ZIMBABWE

BUDGET ESTIMATES

For the Year Ending December 31, 2001

Presented by the Minister of Finance and Economic Development
on Thursday, November 16, 2000

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PART I

Government Finances
2000 and 2001

TABLE I

CONSOLIDATED REVENUE FUND,FISCAL YEARS 2000 AND 2001

	2000 Budget estimate	2001 Budget estimate
	$	$
REVENUE AND INTERNATIONAL AID GRANTS:	**90,225,185,000**	**140,283,800,000**
Revenue:	**87,300,185,000**	**140,283,800,000**
Taxes on income and profits	44,533,000,000	76,185,000,000
Taxes on goods and services	37,507,000,000	55,840,000,000
Miscellaneous taxes	700,000,000	685,000,000
Revenue from investments and property	790,560,000	1,817,085,000
Fees:Departmental facilities and services	386,130,000	702,000,000
Reserve Bank profits	500,000,000	100,000,000
Other	2,883,495,000	4,954,715,000
International Aid Grants	**2,925,000,000**	-
Less		
TOTAL EXPENDITURE AND NET LENDING:	**164,592,573,000**	**223,474,000,000**
Recurrent expenditure:	**150,024,081,000**	**213,477,000,000**
Goods and services	74,963,276,000	84,369,323,000
Transfer payments	75,060,805,000	129,107,677,000
Capital expenditure	**12,277,562,000**	**9,031,450,000**
Long term loans:	**2,602,530,000**	**1,268,550,000**
Parastatal bodies and funds	625,289,000	690,000,000
Local authorities	1,632,761,000	278,550,000
Other	344,480,000	300,000,000
Investments	**38,400,000**	**72,000,000**
Loan recoveries:	**(350,000,000)**	**(375,000,000)**
Parastatal bodies and funds	(302,000,000)	(340,000,000)
Local authorities	(30,000,000)	(30,000,000)
Other	(18,000,000)	(5,000,000)
DEFICIT	**74,367,388,000**	**83,190,200,000**
NET FOREIGN FINANCING:	**(1,804,425,000)**	**(24,481,944,000)**
Borrowings	**6,962,000,000**	**8,250,000,000**
Loans	6,962,000,000	8,250,000,000
Repayments:	**(8,766,425,000)**	**(32,731,944,000)**
4% 12/20 year bonds	(21,468,000)	(17,195,000)
Loans	(8,744,957,000)	(32,714,749,000)
NET DOMESTIC FINANCING:	**76,171,813,000**	**107,672,144,000**
Sale of assets	**1,500,000,000**	**22,000,000,000**
Borrowings:	**76,025,388,000**	**87,330,200,000**
Borrowings to be arranged, suspense accounts, floating debt and cash balances	76,025,388,000	87,330,200,000
Repayments:	**(1,193,575,000)**	**(1,496,056,000)**
Stocks	(1,188,815,000)	(1,256,626,000)
Bonds	(330,000)	(235,000,000)
Loans	(4,430,000)	(4,430,000)
Contributions to Sinking Funds	**(160,000,000)**	**(162,000,000)**
TOTAL FINANCING	**74,367,388,000**	**83,190,200,000**

TABLE II

EXPENDITURE AND REPAYMENTS,FISCAL YEARS 2000 AND 2001

	2000 Budget estimate	2001 Budget estimate
	$	$
Constitutional and statutory appropriations	**74,220,434,000**	**153,884,000,000**
I.President and Cabinet	1,318,000	1,318,000
II.Parliament of Zimbabwe	826,000	818,000
III.Public Service, Labour and Social Welfare	8,010,734,000	11,202,677,000
IV.Finance and Economic Development	66,165,000,000	142,629,000,000
V.Audit	656,000	1,105,000
VI.Local Government, Public Works and National Housing	1,000,000	1,000,000
VII. Justice,Legal and Parliamentary Affairs	39,900,000	47,082,000
VIII.Transport and Communications	1,000,000	1,000,000
Vote appropriations	**100,842,139,000**	**104,355,000,000**
1. President and Cabinet	2,595,371,000	2,549,836,000
2. Parliament of Zimbabwe	175,343,000	183,243,000
3. Public Service, Labour and Social Welfare	2,404,092,000	2,689,130,000
4. Defence	15,360,625,000	13,292,479,000
5. Finance and Economic Development	3,581,357,000	15,320,390,000
6. Vote of Credit	13,665,019,000	2,146,870,000
7. Audit	90,650,000	104,850,000
8. Industry and International Trade	250,972,000	316,819,000
9. Rural Resources and Water Development	1,848,593,000	2,043,337,000
10. Lands , Agriculture and Rural Resettlement	2,794,622,000	4,024,215,000
11. Mines and Energy	429,066,000	242,631,000
12. Environment and Tourism	-	318,420,000
13. Transport and Communications	1,788,942,000	2,863,269,000
14. Foreign Affairs	2,587,879,000	2,364,879,000
15. Local Government, Public Works and National Housing	1,954,940,000	1,722,194,000
16. Health and Child Welfare	9,272,051,000	10,933,711,000
17. Education, Sport and Culture	25,585,362,000	26,070,950,000
18. Higher Education and Technology	6,719,469,000	7,095,790,000
19. Youth Development,Gender and Employment Creation	461,323,000	785,323,000
20. Home Affairs	7,149,215,000	6,744,334,000
21. Justice, Legal and Parliamentary Affairs	2,025,847,000	2,542,330,000
Information, Posts and Telecommunications	101,401,000	-
TOTAL	**175,062,573,000**	**258,239,000,000**

Note-(a) The Constitutional and Statutory appropriations shown above include additional estimated expenditure of $30,338,257,000 and the Vote appropriations include a Supplementary Budget of $35,527,151,000 which were approved during the year. In addition, transfers approved in term of section 5 of the Appropriation (2000) Act have been effected.

TABLE III

REVENUE,FISCAL YEARS 2000 AND 2001.

	2000 Budget estimate	2001 Budget estimate
	$	$
Taxes on income and profits	**44,533,000,000**	**76,185,000,000**
Income Tax:		
Individuals	28,325,000,000	52,250,000,000
Companies	11,433,000,000	12,250,000,000
Non-resident shareholders' tax	560,000,000	550,000,000
Non-resident tax on interest	245,000,000	1,500,000,000
Resident shareholders' tax	500,000,000	1,950,000,000
Capital gains tax	85,000,000	335,000,000
Tobacco levy	1,025,000,000	600,000,000
Non-resident tax on fees and remittances	860,000,000	1,750,000,000
Resident tax on interest	1,500,000,000	2,000,000,000
Vehicle carbon tax	-	3,000,000,000
Taxes on goods and services	**37,507,000,000**	**55,840,000,000**
Sales tax	17,000,000,000	29,500,000,000
Customs duties	16,770,000,000	20,250,000,000
Excise duties	3,550,000,000	5,950,000,000
Betting tax	180,000,000	130,000,000
Other	7,000,000	10,000,000
Miscellaneous taxes	**700,000,000**	**685,000,000**
Stamp duties and fees	625,000,000	590,000,000
Estate duty	75,000,000	95,000,000
Revenue from investments and property	**790,560,000**	**1,817,085,000**
Interest and dividends	700,000,000	1,690,000,000
Rents	90,560,000	127,085,000
Fees:Departmental facilities and services	**386,130,000**	**702,000,000**
Agriculture	5,000,000	1,450,000
Companies,trade marks and patents	63,500,000	280,000,000
Education	80,000,000	2,100,000
Roads and Road Traffic	115,000,000	190,000,000
Other	122,630,000	228,450,000
Reserve Bank profits	**500,000,000**	**100,000,000**
Other	**2,883,495,000**	**4,954,715,000**
Pension contributions	2,000,000,000	4,200,000,000
Sale of State property	83,700,000	46,480,000
Judicial fines	141,000,000	180,650,000
Refunds of miscellaneous payments from votes	174,945,000	115,910,000
Miscellaneous	483,850,000	411,675,000
TOTAL	**87,300,185,000**	**140,283,800,000**

PART II
Taxation Proposals

TAXATION PROPOSALS

FINANCE ACT

Credits

With effect from the year of assessment beginning 1st January, 2001, it is proposed to adjust the credits listed below as follows:—

Nature of Credit	Specified amount $
Credit for taxpayers over 59 years of age	8 400
Blind persons	5 000
Mentally and physically disabled persons	5 000

To facilitate the introduction of the Final Deduction System (FDS), it is proposed to allow the medical expenses credit only in a year subsequent to the year in which the expense is incurred.

Income Tax Rates

Employment Income

With effect from the year of assessment beginning 1st January, 2001, it is proposed to alter income bands used in the calculation of income tax to begin at $60 000 per year and alter the tax bands as follows:

Level of Taxable Income	Specified Percentages %
Up to $60 000	0
$60 001 to $90 000	20
$90 001 to $120 000	25
$120 001 to $150 000	30
$150 001 to $180 000	35
$180 001 to $840 000	40
$840 001 upwards	40 + 30% surtax

Other income

Nature of Taxable Income	Specified Percentage %
Taxable income of individual from trade or investment	30
Taxable income of company or trust	30
Taxable income of pension fund from trade or investment	15
Taxable income of licensed investor (after the fifth year of his operations as such)	15
Taxable income of holder of special mining lease	25
Taxable income of mining company	25
Taxable income of person engaged in an approved BOOT arrangement:	
First five years of the arrangement	0
Second five years of the arrangement	15
Third five years of the arrangement	20
Taxable income of industrial park developer (after the fifth year of operations as such)	10
Taxable income of person engaged in new manufacturing project in a growth point area	10
Taxable income of person engaged in new project providing infrastructure in growth point area	15
Dividends from company incorporated outside Zimbabwe	20

Residents Tax on Interest

It is proposed that with effect from the year of assessment beginning 1st January, 2001, residents tax on interest be reduced from 30% to 20%.

Tax on Treasury Bills

It is proposed that with effect from the year of assessment beginning 1st January, 2001, tax on Treasury Bills not subject to withholding tax be charged at the prevailing corporate rate.

Tobacco Levy

It is proposed that, with effect from the year of assessment beginning 1st January, 2001, the rate of tobacco levy be reduced from "two and half per centum" to "one and half per centum"

Carbon Tax

It is proposed to charge a vehicle carbon tax, with effect from 1st January 2001 at the following rates per annum:—

	$
Up to 1500cc	1200
1501cc to 2000 cc	2400
2001cc to 3000 cc	3600
3001cc and above	4800

Export Incentive Tax

It is proposed that, with effect from the year of assessment beginning 1st January, 2001, the tax incentive extended to companies engaged in manufacturing and exporting their output, be repealed.

INCOME TAX ACT

Motoring Benefits

With effect from year of assessment beginning 1st January, 2001, it is proposed that motoring benefits be increased as follows:—

- $40 000 for a motor vehicle with an engine capacity below 1500cc;
- $60 000 for a motor vehicle with an engine capacity between 1500cc and 2000cc;
- $100 000 for a motor vehicle with an engine capacity between 2000cc and 3000cc; and
- $150 000 for a motor vehicle with an engine capacity over 3000cc.

It is further proposed that the rate of interest on loan benefits be increased as follows:—

- from 10.5% to 12.5% for loans up to $35 000; and
- from 14% to 16% for loans over $35 000.

Pension Commutation

With effect from the year of assessment beginning 1st January, 2001, it is proposed to increase the non-taxable portion of a pension commutation from $20 000 to $60 000.

Export Market Development Expenditure

It is proposed to repeal the deduction extended on export market development expenditure with effect from the year of assessment beginning from 1st January, 2001.

Employment Creation Incentive

It is proposed to repeal the employment creation incentive deduction from the 1st of January, 2001.

Lump Sum Payments From Pension and Provident Funds

With effect from the year of assessment beginning on 1st January, 2001, it is proposed to increase the amount of lump sum payments from a benefit fund which are excluded from taxation from $4 000 to $8 000.

With effect from the year of assessment beginning on 1st January, 2001, it is proposed to increase the amount of lump sum payments from a pension fund excluded from taxation from $300 to $2 000.

Livestock Valuation

It is proposed, with effect from the year of assessment beginning on 1st of January, 2001, to increase the valuation of livestock from $ 200 to $15 000 as it relates to the fixed standard value, purchase price value and stud livestock.

Bonus

With effect from November 1, 2000, it is proposed that the part of the bonus not subject to tax be increased from $3000 to $5000.

Retrenchment Package

With effect from the year of assessment beginning 1st January, 2001, it is proposed to increase the tax-free portion of a commutation from $20 000 or one third of a maximum of $100 000 to $100 000 or one third of a maximum of $500 000, whichever is the greater.

Licensed Investor Employees Benefits

With effect from the year of assessment beginning on 1st January, 2001, it is proposed to limit the amount of benefits received by an employee of a licensed investor, which can be exempt from tax to 50% of the emplo-yee's taxable income.

Exempt Elderly Person's Pension

In line with the increase in credit for those taxpayers over the age of 59, it is proposed to repeal the exemption granted to pensioners over the age of 59 years on their pensions with effect from 1st January, 2001. The credit will the benefit all such taxpayers.

Capital Allowances

With effect from the year of assessment beginning 1st January, 2001, it is proposed that the Special Initial Allow-ance be spread over a period of 3 years at a rate of 50% for the first year, 25% for the second year and 25% for the third year.

With effect from the year of assessment beginning 1st January, 2001, it is proposed that the passenger motor vehicle allowance be increased from $200 000 to $300 000.

With effect from the year of assessment beginning 1st January, 2001, it is proposed that the staff housing allowance be increased from $100 000 to $150 000.

With effect from the year of assessment beginning 1st January, 2001, it is proposed that the allowance for school, hospital or clinic be increased from $1 500 000 to $2 250 000.

Training Investment allowance

It is proposed to repeal, with effect from 1st of January, 2001, the training investment allowance deduction.

Mining

With effect from the year of assessment beginning 1st of January, 2001, it is proposed to reduce the rate of taxes on income derived from mining from 35% to 25%.

With effect from the year of assessment beginning 1st January, 2001, it is proposed that where a company is operating a separate mine (under separate mining titles), the accounts of each mine shall be kept separate and the allowable deductions calculated separately for each mine and shall not be transferable between such mines except in receipts of expenditure on an exploration licence that has been relinquished by a mining company

With effect from the year of assessment beginning 1st January 2001, it is proposed that deduction against gross income in respect of general and administrative costs incurred at a head office outside Zimbabwe or by a parent company, be limited to a maximum of 1% of gross income for the year of assessment in the production phase of a project and to a maximum of 0,75% of allowable deduction during the pre-production phase. Any excesses of such expenses above the limit shall be treated and taxed as a dividend.

With effect from the year of assessment beginning 1st of January, 2001, it is proposed that where a company has a debt to equity ratio in excess of 3 to 1 at any time during the tax year, the amount of interest paid by the company during that year on that part of the debt that exceeds the ratio will be disallowed as a deduction. An amount so disallowed shall be treated and taxed as a dividend.

Deduction for Contribution to Pensions and Benefit Funds

With effect from the year of assessment beginning 1st January 2001, it is proposed to increase the maximum deduction for current contribution to a pension and benefit fund by a member from $15 000 to $30 000.

Arrear Pension Contribution

With effect from the year of assessment beginning 1st January, 2001, it is proposed to insert an additional paragraph in the Act to reflect the maximum allowable in arrear pension contributions. This has not been done since 1996 when the amount was increased from $3 000 to the current $15 000.

Drought Sales

It is proposed that, with effect from the year of assessment beginning on 1st January, 2001, forced livestock sales under the Land Acquisition Act be treated as forced sales of livestock during periods of drought.

Withholding Tax on Interest

ATM Transactions Tax

With effect from the year of assessment beginning 1st January, 2001, it is proposed that the tax on Automated Teller Machines (ATM) transactions be increased from the current 80c to $1,50.

Definition of Interest

It is proposed that, with effect from the year of assessment beginning on 1st of January, 2001, the definition of interest for the purposes of the withholding tax on interest be expanded to include banker's acceptances and other discount based investments.

Definition of Financial Institution

With effect from the year of assessment beginning 1st January, 2001, it is proposed to expand the definition of a financial institution to include: discount houses, trustees or managers of a unit trust scheme registered in terms of the Collective Investment Schemes Act of 1997 and the Zimbabwe Development Bank established in terms of the Zimbabwe Development Bank Act.

Carbon Tax

With effect from the year of assessment beginning 1st January, 2001, it is proposed that a carbon tax on each motor vehicle be introduced. The amount of tax payable will depend upon the engine capacity of the vehicle.

SALES TAX

Commercial Vehicles

With effect from 17th November, 2000, it is proposed to reduce the rate of sales tax applied to heavy-duty vehicles used for commercial and industrial purposes from 25% to the standard rate of 15%.

Vehicle Rental

With effect from 17th November 2000, it is proposed to reduce the sales tax rate on vehicle rental charges from 25% to 15%.-

Mining

With effect from the year of assessment beginning 1st January, 2001, it is proposed that capital goods imported during the exploration stage of a mine and for a period of up to 5 years from the date of grant of a mining title to develop the mine, be exempt from import and sales tax.

CAPITAL GAINS

Demutualisation

With effect from the year of assessment beginning, 1st January, 2001, it is proposed to exempt from capital gains tax, gains received or accrued from shares sold and used to meet the payment of a demutualisation levy imposed in terms of the Income Tax Act.

PENALTIES

With effect from the year beginning on 1st January, 2001, it is proposed to increase the upper limit of fines and penalties that apply to various offenses under the revenue acts.

CUSTOMS AND EXCISE DUTIES

It is proposed to reduce customs duty on the following items with effect from17th November, 2000:—

	Current Rate	Proposed Rate
Bicycles	40%	20%
Commercial aircraft	20%	Free
Parts of commercial aircraft	5%	Free

It is proposed to reduce excise duty on the following items with effect from 1st December, 2000.

	Current Rate	Proposed Rate
Flavoured Aerated Waters	25%	15%
Clear Beer	80%	60%

Rebates of duty

It is proposed to introduce a rebate to facilitate duty free importation of component parts for assembly of bicycles by registered assemblers, with effect from 1st January, 2001.

It is proposed to increase the disposal period from 2 years to 4 years, for motor vehicles imported under diplomatic rebate and technical co-operation agreements, with effect from 17th November, 2000. It is further proposed to place a ban on importation of used vehicles by organisations under rebate of duty with effect from the same date.

Garnishee Orders

It is proposed to provide for the issuance of garnishee orders by the Director of Customs and Excise, under the Customs and Excise Act with effect from 1st January, 2001, in cases of default in payment of customs duties.

Reward for Information

It is proposed to provide for the rewarding of members of the public including Customs Officers, who provide information on Customs fraud, smuggling and other irregularities. The reward will be set at 10% of the money recovered.

Registration of Vehicles

It is proposed to empower the Director of Customs and Excise to register imported and locally assembled vehicles with effect from 1st January, 2001.

Export Incentive scheme

It is proposed to introduce an export incentive scheme in the form of duty free certificates at the level of 10% of US$ F.O.B. value of incremental exports, with effect form 1st January, 2001. The certificates will be issued by the Reserve Bank on the basis of acquitted CD1 forms. The certificates will be used to offset duty on importation of specified goods imported by the beneficiary companies. Alternatively, the certificates can be traded upon endorsement by the beneficiary companies. The base year will be 1999 for both 2000 and 2001 exports.

PART III

Consolidated Revenue Fund, 1996—1997 to 2001

TABLE IV

CONSOLIDATED REVENUE FUND : EXPENDITURE AND REPAYMENTS,1996-1997 TO 2001

$ thousand

	1996-97	1997-98	1999	Estimates 2000	Estimates 2001
	$	$	$	$	$
Recurrent expenditure	**28,599,210**	**63,940,535**	**72,259,442**	**150,024,081**	**213,477,000**
Goods and services:	**15,654,553**	**33,685,400**	**40,339,170**	**74,963,276**	**84,369,323**
Salaries wages and allowances	11,120,924	25,552,032	28,152,610	54,836,913	61,321,323
Subsistence and transport	494,759	912,544	1,250,049	2,243,025	2,142,400
Incidental expenses	632,172	1,986,940	2,262,735	3,664,825	4,679,948
Office furniture and equipment	30,487	I0I,241	101,816	671,427	520,531
Maintenance of capital works	526,406	772,341	869,393	1,749,307	2,092,053
Other recurrent expenditure	2,849,803	4,360,302	7,702,567	11,797,779	13,613,068
Transfer payments	**12,944,657**	**30,255,135**	**30,920,272**	**75,060,805**	**129,107,677**
Interest:Foreign borrowings	1,218,991	3,040,770	3,400,426	3,436,000	11,679,000
Interest:Domestic borrowings	6,309,670	I4,617,184	18,071,224	51,964,000	94,501,000
Subsidies	70,200	3,000	-	-	-
Pensions	1,877,098	4,301,655	3,956,273	8,010,734	11,202,677
Grants and other transfers	3,570,498	8,292,526	5,492,349	11,650,071	11,726,000
Capital expenditure	**1,879,811**	**4,840,863**	**5,626,518**	**12,277,562**	**9,031,450**
Land purchase	26,277	61,652	259,802	210,800	-
Buildings	709,243	1,192,635	2,154,533	2,674,665	3,145,704
Land development	359,910	1,137,589	1,377,000	770,160	1,377,092
Civil engineering	318,866	1,233,587	546,949	4,930,687	2,177,620
Plant,machinery and equipment	277,581	1,172,822	1,218,412	748,230	395,280
Other capital expenditure	187,934	42,778	59,822	2,943,020	1,935,754
Long term loans:	**2,041,431**	**2,454,261**	**2,385,054**	**2,602,530**	**1,268,550**
Parastatal bodies and funds	1,160,285	807,577	1,256,540	625,289	690,000
Local authorities	371,496	1,210,778	1,026,514	1,932,761	278,550
Other	489,550	435,906	100,000	344,480	300,000
Investments	**88,744**	**84,842**	**116,896**	**38,400**	**72,000**
Contributions to Sinking Funds	**160,066**	**251,152**	**187,032**	**160,000**	**162,000**
Repayment of borrowings:	**2,821,216**	**8,705,718**	**8,581,480**	**9,960,999**	**34,228,000**
External-					
4% 6 year bonds	3,349	10	-	-	-
4% 12/20 year bonds	62,513	85,304	25,246	21,468	17,195
Loans	2,172,593	6,862,029	7,728,238	8,744,957	32,714,749
Domestic-					
Stocks	577,385	1,750,495	821,209	1,168,815	1,256,626
Bonds	330	330	-	330	285,000
Loans	5,046	7,545	6,787	4,430	4,430
Short term loans(net decrease(-) or increase)	(30,000)	(200,000)	113,090	-	-
TOTAL	**35,560,478**	**80,077,366**	**89,269,422**	**175,062,573**	**258,239,000**

TABLE V

CONSOLIDATED REVENUE FUND:REVENUE AND BORROWINGS,1996-1997 TO 2001

$ thousand

	1996-97	1997-98	1999	Estimates 2000	Estimates 2001
	$	$	$	$	$
Revenue					
Taxes on income and profits	**12,315,053**	**28,585,065**	**30,888,946**	**44,533,000**	**76,185,000**
Income Tax	10,775,461	25,303,972	26,418,340	39,758,000	64,500,000
Non-resident shareholders' tax	145,445	275,261	393,820	560,000	550,000
Non-resident tax on interest	84,230	97,235	198,218	245,000	1,500,000
Resident shareholders' tax	91,878	298,864	420,233	500,000	1,950,000
Branch profits tax	2,312	12,736	4,649	-	-
Tobacco levy	544,586	1,083,512	1,292,356	1,025,000	600,000
Capital gains tax	38,976	86,263	63,838	85,000	335,000
Non-resident tax on fees	155,041	442,727	1,114,973	860,000	1,750,000
Resident tax on interest	477,124	984,495	982,519	1,500,000	2,000,000
Vehicle carbon tax	-	-	-	-	3,000,000
Taxes on goods and services	**10,596,234**	**24,189,983**	**23,906,403**	**37,507,000**	**55,840,000**
Sales tax	5,084,041	11,646,679	11,599,188	17,000,000	29,500,000
Customs duties	4,401,438	9,959,127	9,284,355	16,770,000	20,250,000
Excise duties	1,069,881	2,447,157	2,918,664	3,550,000	5,950,000
Betting tax	37,713	77,384	103,640	180,000	130,000
Other	3,161	59,636	556	7,000	10,000
Miscellaneous taxes	**319,316**	**658,026**	**1,063,203**	**700,000**	**685,000**
Stamp duties and fees	279,110	675,253	782,674	625,000	590,000
Estate duty	39,755	79,847	69,234	75,000	95,000
Other	451	2,926	211,295	-	-
Revenue from investments and property	**477,928**	**745,215**	**280,108**	**790,560**	**1,817,085**
Interest and dividends	408,445	651,573	224,774	700,000	1,690,000
Rents	69,365	93,635	55,221	90,560	127,085
Royalties	46	107	113	-	-
Water supplies	52	-	-	-	-
Fees:Departmental facilities and services	**487,516**	**976,078**	**315,025**	**386,130**	**702,000**
Agriculture	6,043	8,396	2,614	5,000	1,450
Civil Aviation	118,992	434,249	20	-	-
Companies,trade marks and patente	33,332	88,159	55,935	63,500	280,000
Education	162,405	244,077	42,977	80,000	2,100
Health	14,943	383	205	500	500
Roads and Road Traffic	20,171	110,728	118,707	115,000	190,000
Road usar levy	94,372	-	-	-	-
Other	37,258	90,086	94,567	122,130	227,950
Recoveries of development expenditure	**199**	-	-	-	-
Reserve Bank profits	**25,000**	**25,000**	**50,000**	**500,000**	**100,000**
Other	**2,260,413**	**2,634,305**	**2,482,545**	**2,883,495**	**4,954,715**
Pension contributions	711,564	1,520,059	1,478,354	2,000,000	4,200,000
Sale of State property	273,073	63,488	76,722	83,700	46,480
Judicial fines	80,678	154,313	130,771	141,000	180,650
Refunds of miscellaneous payments from votes	65,004	82,116	214,217	174,945	115,910
Miscellaneous	1,130,094	824,329	582,481	463,850	411,675
Loans recoveries:	**158,645**	**367,904**	**197,656**	**350,000**	**375,000**
Parastatal bodias and funds	126,148	327,422	170,925	302,000	340,000
Local authorities	8,062	24,475	9,811	30,000	30,000
Other	24,437	16,007	16,920	18,000	5,000

TABLE V (continued)

CONSOLIDATED REVENUE FUND:REVENUE AND BORROWINGS,1996-1997 TO 2001

$ thousand

	1996-97	1997-98	1999	Estimates 2000	Estimates 2001
	$	$	$	$	$
International aid grants	569,455	1,549,513	2,144,251	2,925,000	-
Sale of assets	295,610	478,460	306,092	1,509,000	22,000,000
Borrowings and cash balances:	8,055,109	19,867,817	27,633,193	82,987,388	95,580,200
External-					
4% 12/20 year bonds	42,131	17,781	9,140	-	-
Loans	2,261,541	4,074,801	2,834,860	6,962,000	8,250,000
Domestic-					
Stocks	146,810	1,170,205	-	-	-
Loans	13,842	8,006	-	-	-
Treasury bills(net change)	(559,999)	6,746,621	27,351,488	76,025,388	87,330,200
Variation in cash balances and suspense accounts	6,150,784	7,850,403	(2,562,295)	-	-
TOTAL	35,560,478	80,077,366	89,269,422	175,062,578	258,239,000
Cash balances at end of year	(2,547,434)	(10,266,514)	(13,089,031)		

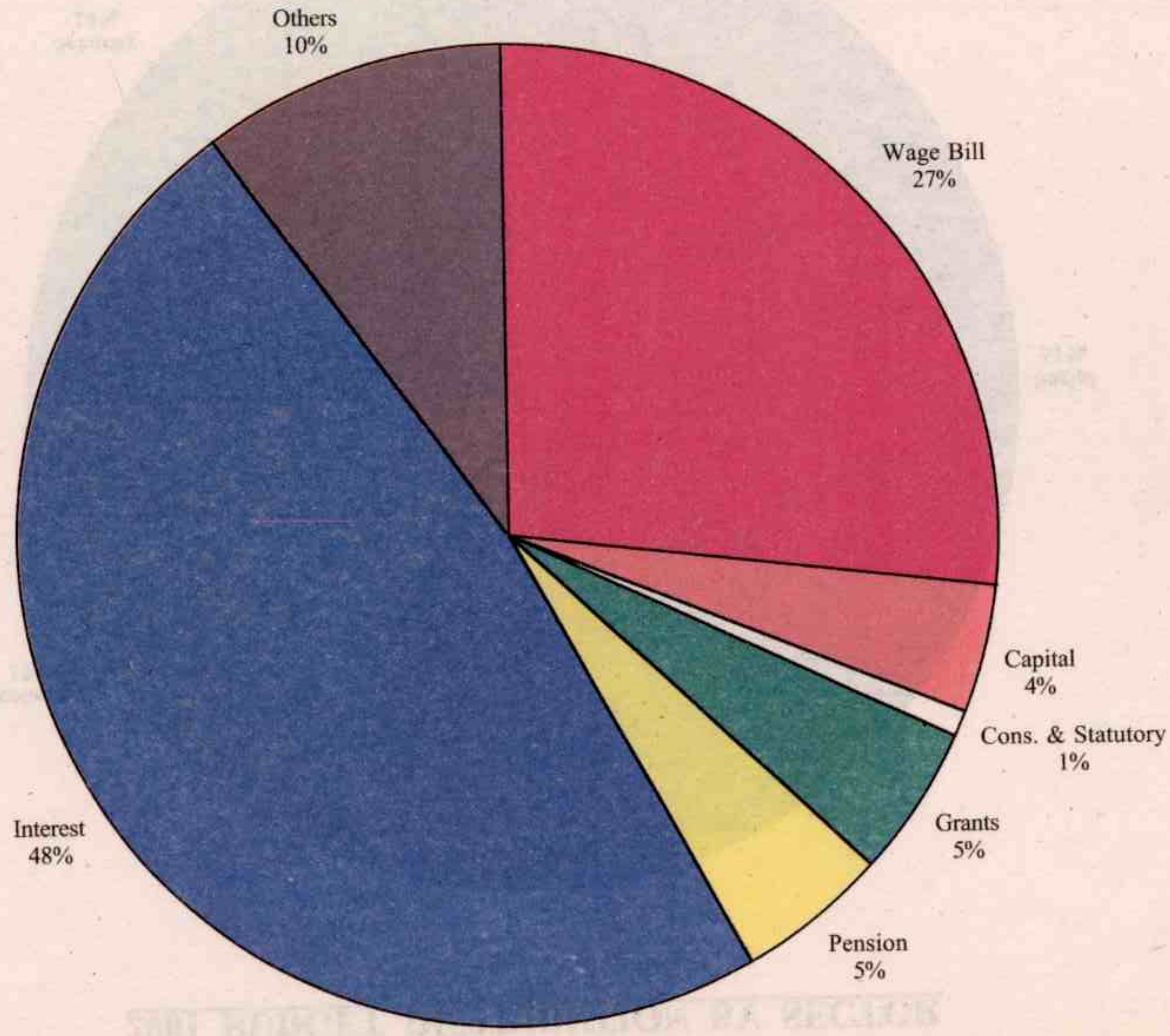
Section 2

Estimates of Expenditure For the year ending December 31, 2001

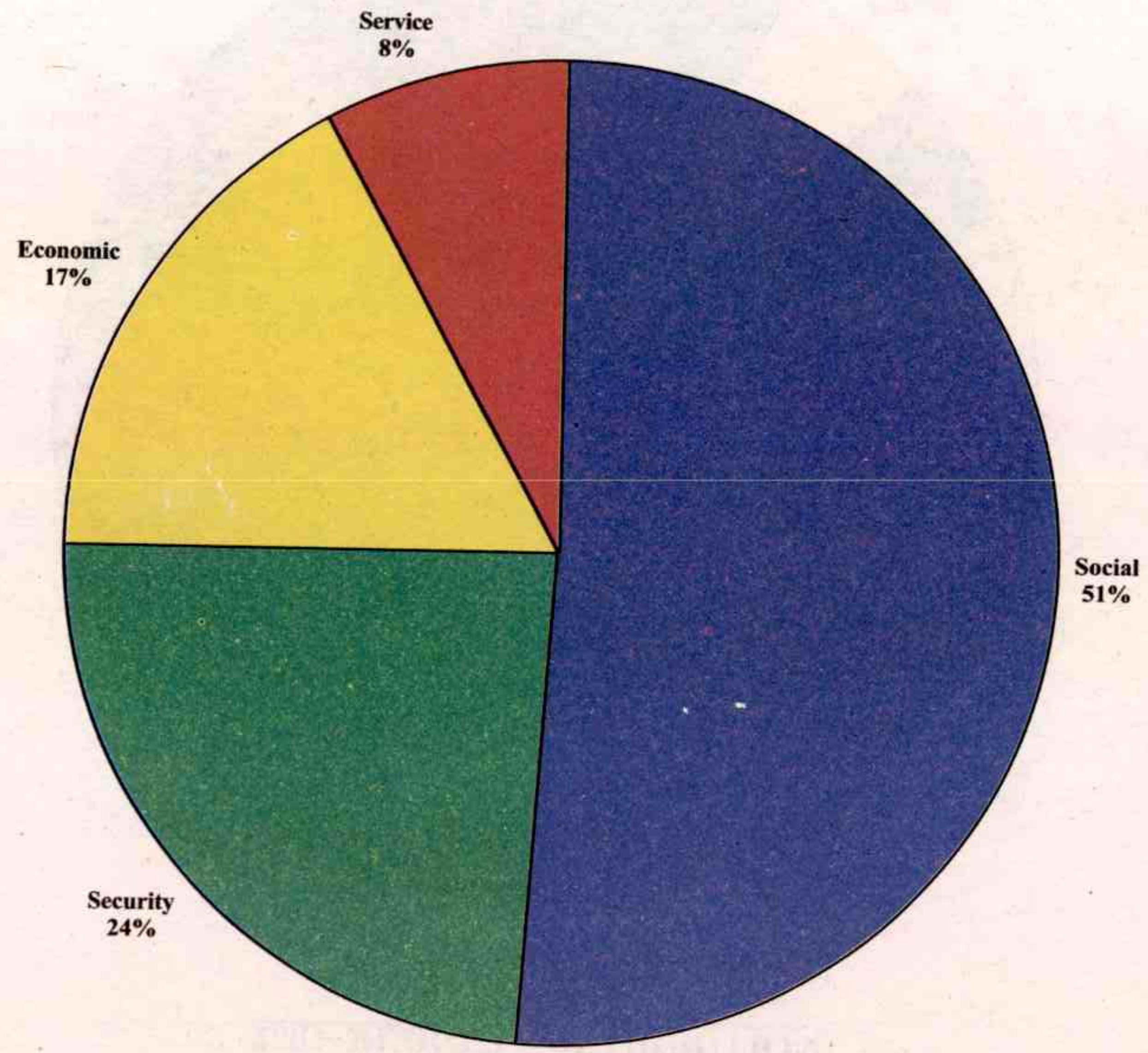
Summary of Contents

The Estimates also reflect the Indicative Estimates of Expenditure for the 2002 and 2003 financial years

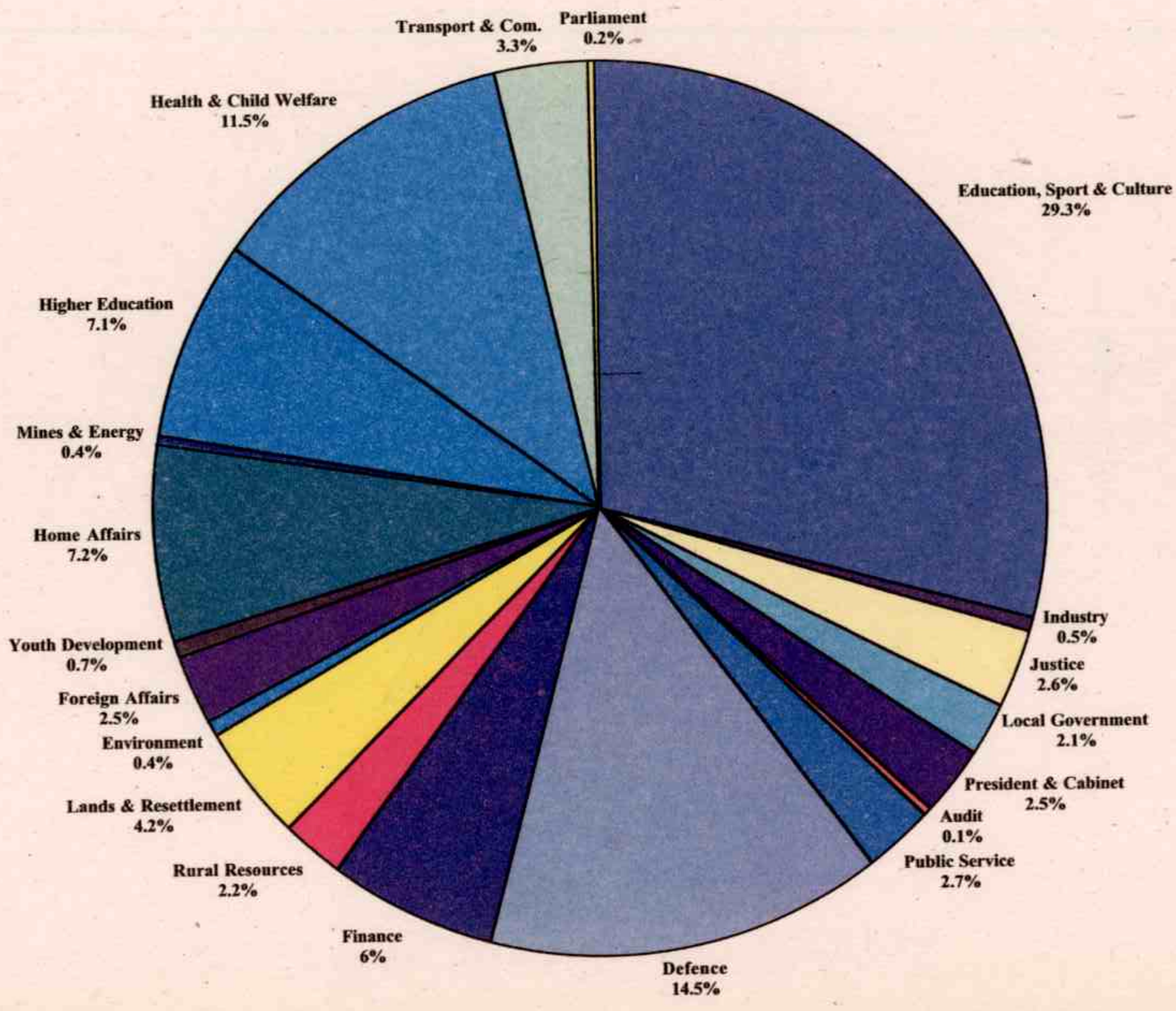
2001 BUDGET DISTRIBUTION



2001 BUDGET DISTRIBUTION BY SECTOR



2001 BUDGET DISTRIBUTION BY VOTE



ESTIMATES OF EXPENDITURE FOR THE YEAR ENDING DECEMBER 31, 2001

SUMMARY

CONSTITUTIONAL AND STATUTORY APPROPRIATIONS

No.	Title	Page	REVISED BUDGET ESTIMATE	BUDGET ESTIMATE
			Amount 2000	**Amount 2001**
			$	**$**
I.	President and Cabinet	37	1,318,000	**1,318,000**
II.	Parliament of Zimbabwe	37	826,000	**818,000**
III.	Public Service, Labour and Social Welfare	37	8,010,734,000	**11,202,677,000**
IV	Finance and Economic Development	38	66,165,000,000	**142,629,000,000**
V.	Audit	39	656,000	**1,105,000**
VI.	Local Government, Public Works	39		
	and National Housing	39	1,000,000	**1,000,000**
VII.	Justice, Legal and Parliamentary Affairs	39	39,900,000	**47,082,000**
VIII.	Transport and Communications	39	1,000,000	**1,000,000**
			74,220,434,000	**153,884,000,000**

VOTE APPROPRIATIONS

No.	Title	Page	REVISED BUDGET ESTIMATE Amount 2000	BUDGET ESTIMATE Amount 2001
			$	$
1	**President and Cabinet - Vote 1**	40		
	Office of the President and Cabinet		2,545,545,000	**2,549,836,000**
2	**Parliament of Zimbabwe - Vote 2**	48		
	Parliament of Zimbabwe		175,343,000	**183,243,000**
3	**Minister of Public Service, Labour and Social Welfare - Vote 3**	53		
	Public Service, Labour and Social Welfare		2,404,092,000	**2,689,130,000**
4	**Minister of Defence - Vote 4**	67		
	Defence		15,352,279,000	**13,292,479,000**
5	**Minister of Finance and Economic Development - Vote 5 to 7**	78		
	Finance and Economic Development		4,011,260,000	**15,320,390,000**
6	Vote of Credit	89	13,444,904,000	**2,146,870,000**
7	Audit	91	90,650,000	**104,850,000**
8	**Minister of Industry and International Trade - Vote 8**	95		
	Industry and International Trade		250,972,000	**316,819,000**
9	**Minister of Rural Resources and Water Development - Vote 9**	101		
	Rural Resources and Water Development		2,091,929,000	**2,043,337,000**

VOTE APPROPRIATIONS

No.	Title	Page	REVISED BUDGET ESTIMATE Amount 2000 $	BUDGET ESTIMATE Amount 2001 $
10	**Minister of Lands, Agriculture and Rural Resettlement- Vote 10** Lands, Agriculture and Rural Resettlement	107	2,798,748,000	**4,024,215,000**
11	**Minister of Mines and Energy Vote 11** Mines and Energy	127	228,588,000	**242,631,000**
12	**Minister of Environment and Tourism - Vote 12** Environment and Tourism	137	235,679,000	**318,420,000**
13	**Minister of Transport and and Communications - Vote 13** Transport and Communications	142	1,753,787,000	**2,863,269,000**
14	**Minister of Foreign Affairs - Vote 14** Foreign Affairs	152	2,587,879,000	**2,364,879,000**
15	**Minister of Local Government, Public Works and National Housing - Vote 15** Local Government, Public Works and National Housing	157	1,929,940,000	**1,722,194,000**
16	**Minister of Health and Child Welfare - Vote 16** Health and Child Welfare	165	9,272,051,000	**10,933,711,000**
17	**Minister of Education, Sport and Culture - Vote 17** Education, Sport and Culture	175	25,585,362,000	**26,070,950,000**

VOTE APPROPRIATIONS

No.	Title	Page	REVISED BUDGET ESTIMATE Amount 2000	BUDGET ESTIMATE Amount 2001
			$	$
18	**Minister of Higher Education and Technology-Vote 18**	183		
	Higher Education and Technology		6,719,469,000	**7,095,790,000**
19	**Minister of Youth Development, Gender and Employment Creation - Vote 19**	193		
	Youth Development, Gender and Employment Creation		471,323,000	**785,323,000**
20	**Minister of Home Affairs - Vote 20**	198		
	Home Affairs		7,131,340,000	**6,744,334,000**
21	**Minister of Justice, Legal and Parliamentary Affairs - Vote 21**	213		
	Justice, Legal and Parliamentary Affairs		2,020,847,000	**2,542,330,000**
Summary:				
	Constitutional and Statutory Appropriations		74,220,434,000	**153,884,000,000**
	Vote Appropriations		101,101,987,000	**104,355,000,000**
			$175,322,421,000	**$258,239,000,000**

DETAILED STATEMENT

CONSTITUTIONAL AND STATUTORY APPROPRIATIONS

No.	Title	REVISED BUDGET ESTIMATE Amount 2000	BUDGET ESTIMATE Amount 2001
		$	$
I.	**PRESIDENT $1 318 000**		
	Salary and allowances (Section 31A (1) of the Constitution as read with Chapter 2:06)	1,318,000	**1,318,000**
II.	**PARLIAMENT OF ZIMBABWE $818 000**	826,000	**818,000**
	Salary and allowances (Section 45 (1) of the Constitution as read with Chapter 2:06)		
III.	**PUBLIC SERVICE, LABOUR AND SOCIAL WELFARE $11 202 677 000**		
	State Service, Judges and Ministerial and Parliamentary pensions and other benefits (Section 112 of the Constitution (Paragraph 1 (4) of Schedule 6) as read with Chapter 2:02; Chapter 7:08; Chapter 16:01; Chapter 16:06 and S.I. 124 of 1992)	2,958,000,000	**4,500,000,000**
	Refunds of contributions (Section 112 of the Constitution (Paragraph 1 (4) of Schedule 6) as read with Chapter 16:06	200,200,000	**600,000,000**
	Commutation of pensions	1,234,000,000	**1,976,977,000**
	Awards under Pensions (Supplementary) Acts (Section 6 of Act No. 32 of 1971)	440,000	**600,000**
	State Service disability benefits (Section 112 of the Constitution (Paragraph 1 (4) of Schedule 6) as read with Chapter 16:05)	80,000,000	**125,000,000**
	Old age pensions (Section 3 of Act No. 42 of 1979)	2,218,000	**3,300,000**
	Carried forward	4,477,002,000	**7,208,013,000**

CONSTITUTIONAL AND STATUTORY APPROPRIATIONS (continued)

No.	Title	REVISED BUDGET ESTIMATE Amount 2000	BUDGET ESTIMATE Amount 2001
		$	$
	Brought forward	4,477,002,000	**7,208,013,000**
	War pensions (section 41 of Chapter 11:14)	1,876,000	**2,800,000**
	War victims compensation (Section 33 of Chapter 11:16)	250,000,000	**350,000,000**
	War Veterans pensions (Section 7 (1) of Act No. 4 of 1992 as read with S.I. 280 of 1997)	3,284,000,000	**3,644,000,000**
IV.	**FINANCE AND ECONOMIC DEVELOPMENT $142 629 000 000**		
	A. SERVICE OF DEBT	55,400,000,000	**106,179,000,000**
	Interest (Section 6 of Chapter 22:12; section 8 of Chapter 22:13 and section 5 of Chapter 23:10)		
	Sinking funds (Sections 12 and 24 of Chapter 22:13)	160,000,000	**162,000,000**
	Expenses of loans and miscellaneous charges (Section 6 of Chapter 22:12; section 8 of Chapter 22:13 and section 5 of Chapter 23:10)	280,000,000	**916,000,000**
	B. REPAYMENTS OF LOANS		
	Repayments (Section 6 of Chapter 22:12 and Section 8 of Chapter 22:13)	9,960,000,000	**34,228,000,000**
	C. REFUNDS OF REVENUE		
	Refunds (Section 20 of Chapter 22:03))	70,000,000	**70,000,000**
	Carried Forward	$73,882,878,000	**$152,759,813,000**

CONSTITUTIONAL AND STATUTORY APPROPRIATIONS (continued)

No.	Title	REVISED BUDGET ESTIMATE Amount 2000 $	BUDGET ESTIMATE Amount 2001 $
	Brought forward	73,882,878,000	**152,759,813,000**
	D. INTERNATIONAL FINANCIAL ORGANISATIONS		
	Membership (Section 5(1) of Chapter 22:09 and section 4 (1) of Chapter 22:01)	35,000,000	**72,000,000**
	Expenses (Section 5 (1) of Chapter 22:09 and Section 4 (1) of Chapter 22:01)	260,000,000	**1,002,000,000**
V.	**AUDIT $1 105 000**		
	Salary and allowances (Section 105 (4) of the Constitution)	656,000	**1,105,000**
VI.	**LOCAL GOVERNMENT, PUBLIC WORKS AND NATIONAL HOUSING $1 000 000**		
	Vehicle tax surcharge (Section 35 of Chapter 13:14)	1,000,000	**1,000,000**
VII.	**JUSTICE, LEGAL AND PARLIAMENTARY AFFAIRS $47 082 000**		
	Salary and allowances (Section 88 (1) of the Constitution as read with Chapter 7:08; Sections 76 (4) and 14A of the Constitution; Section 5 of Chapter 10:18 and Section 7 (5) of Chapter 1:02)	39,900,000	**47,082,000**
VIII.	**TRANSPORT AND COMMUNICATIONS $1 000 000**		
	Vehicle tax surcharge (Section 35 of Chapter 13:14)	1,000,000	**1,000,000**
		$74,220,434,000	**$153,884,000,000**

President and Cabinet - Vote 1

VOTE 1. OFFICE OF THE PRESIDENT AND CABINET $2 549 836 000 (a)

Sub-heads under which this vote will be accounted for by the Secretary to the President and Cabinet

		REVISED BUDGET ESTIMATE	BUDGET ESTIMATE	INDICATIVE ESTIMATES	
		Amount 2000	**Amount 2001**	Amount 2002	Amount 2003
		$	**$**	$	$
	I. ADMINISTRATION				
A.	Salaries, wages and allowances	113,869,000	**87,668,000**	176,483,000	183,621,000
B.	Subsistence and transport	312,824,000	**150,000,000**	149,024,000	163,926,000
C.	Incidental expenses	34,513,000	**35,000,000**	34,772,000	38,249,000
D.	State occasions	8,321,000	**1,300,000**	1,290,000	1,389,000
E.	Grants	1,588,271,000	**1,487,851,000**	1,638,737,000	2,291,940,000
F.	Commissions, committees and special inquiries	168,132,000	**200,000**	200,000	250,000
G.	Furniture and equipment	1,462,000	**1,000,000**	993,000	1,093,000
H.	Development	116,520,000	**576,500,000**	886,700,000	906,080,000
J.	Construction works	8,600,000	**8,213,000**	679,470,000	693,600,000
		$2,352,512,000	**$2,347,732,000**	$3,567,669,000	$4,280,148,000
	II. STATE RESIDENCES				
A.	Salaries, wages and allowances	37,978,000	**37,978,000**	58,861,000	61,243,000
B.	Subsistence and transport	23,636,000	**28,000,000**	27,818,000	30,600,000
C.	Incidental expenses	14,159,000	**18,000,000**	17,883,000	19,671,000
D.	Fumiture and equipment	1,859,000	**1,000,000**	993,000	1,093,000
E.	Development		**2,000,000**		
F.	Construction works	14,000,000	**14,800,000**	38,050,000	38,840,000
		$91,632,000	**$101,778,000**	$143,605,000	$151,447,000
	III. INFORMATION AND PUBLICITY				
A.	Salaries, wages and allowances	26,201,000	**26,201,000**	40,608,000	42,251,000
B.	Subsistence and transport	11,788,000	**2,000,000**	1,987,000	2,186,000
C.	Incidental expenses	7,741,000	**3,000,000**	2,980,000	3,279,000
D.	Publicity	34,443,000	**17,809,000**	17,703,000	19,464,000
E.	Ancillary expenses	837,000	**191,000**	180,000	207,000
F.	Grants	10,000,000	**11,625,000**	12,804,000	17,908,000
G.	Fumiture and equipment	3,650,000	**500,000**	497,000	546,000
H.	Development		**39,000,000**	88,330,000	90,170,000
	Subheads not repeated: Maintenance	541,000			
	Construction works	6,200,000			
		$101,401,000	**$100,326,000**	$165,089,000	$176,011,000
	TOTAL	$2,545,545,000	**$2,549,836,000**	$3,876,363,000	$4,607,606,000

VOTE 1. OFFICE OF THE PRESIDENT AND CABINET (continued)

DETAILS OF THE FOREGOING

			REVISED BUDGET ESTIMATE	**BUDGET ESTIMATE**	INDICATIVE ESTIMATES	
			Amount 2000	**Amount 2001**	Amount 2002	Amount 2003
			$	**$**	$	$
	I. ADMINISTRATION					
I.A.	**Salaries wages and allowances**	*(b)*				
	Salaries and wages	*(c)*	91,421,000	**69,614,000**	141,692,000	147,422,000
	Allowances		21,062,000	**17,484,000**	32,643,000	33,964,000
	Cash-in-lieu of leave		1,386,000	**570,000**	2,148,000	2,235,000
			$113,869,000	**$87,668,000**	$176,483,000	$163,621,000
I.B.	**Subsistence and transport**					
	Fares		86,875,000	**70,950,000**	70,524,000	78,000,000
	Official travel in private vehicles		190,000	**100,000**	100,000	110,000
	Subsistence		179,700,000	**60,220,000**	60,000,000	65,816,000
	Vehicle hire		46,059,000	**18,730,000**	18,400,000	20,000,000
			$312,824,000	**$150,000,000**	$149,024,000	$163,926,000
I.C.	**Incidental expenses**					
	Books and periodicals		626,000	**774,000**	850,000	850,000
	Entertainment		1,044,000	**560,000**	600,000	660,000
	Office and miscellaneous	*(d)*	22,535,000	**11,422,000**	11,450,000	12,800,000
	Posts and telecommunication services		4,176,000	**8,026,000**	8,000,000	9,000,000
	Printing and stationery		3,132,000	**3,938,000**	3,832,000	4,000,000
	Subscriptions			**7,000,000**	7,040,000	7,239,000
	Training		3,000,000	**3,280,000**	3,000,000	3,700,000
			$34,513,000	**$35,000,000**	$34,772,000	$38,249,000

VOTE 1. OFFICE OF THE PRESIDENT AND CABINET (continued)

			REVISED BUDGET ESTIMATE	**BUDGET ESTIMATE**	INDICATIVE ESTIMATES	
			Amount 2000	**Amount 2001**	Amount 2002	Amount 2003
			$	**$**	$	$
I.D.	**State occasions**					850,000
	State funerals		1,462,000	**300,000**	300,000	339,000
	State visits and other functions		6,859,000	**1,000,000**	990,000	1,050,000
			$8,321,000	**$1,300,000**	$1,290,000	$1,389,000
I.E.	**Grants**					
	Research council		3,000,000	**3,195,000**	3,520,000	4,922,000
	Special services	*(e)*	1,233,271,000	**1,359,822,000**	1,497,724,000	2,094,719,000
	Scientific and Industrial Research & Development Centre		91,000,000	**123,671,000**	136,213,000	190,508,000
	Technology information pilot system		1,000,000	**1,163,000**	1,280,000	1,791,000
	Item not repeated: (War veterans administration)		260,000,000			-
			$1,588,271,000	**$1,487,851,000**	$1,638,737,000	$2,291,940,000
I.F.	**Commissions, committees and special inquiries**					
	Fees and allowances		$168,132,000	**$200,000**	$200,000	$250,000
I.G.	**Furniture and equipment**					
	Furniture and office equipment		$1,462,000	**$1,000,000**	$993,000	$1,093,000
I.H.	**Development**	*(f)*				
	Communication equipment		12,220,000	**271,000,000**	195,000,000	200,000,000
	Computerisation		3,300,000	**2,500,000**	12,230,000	12,480,000
	Food and Nutrition Council			**3,000,000**		
	Scientific and Industrial Research & Development Centre		101,000,000	**300,000,000**	679,470,000	693,600,000
			$116,520,000	**$576,500,000**	$886,700,000	$906,080,000
I.J.	**Construction works**	*(g)*	$8,600,000	**$8,213,000**	$679,470,000	$693,600,000

VOTE 1. OFFICE OF THE PRESIDENT AND CABINET (continued)

			REVISED BUDGET ESTIMATE	**BUDGET ESTIMATE**	INDICATIVE ESTIMATES	
			Amount 2000	**Amount 2001**	Amount 2002	Amount 2003
			$	**$**	$	$
	II. STATE RESIDENCES					
II.A.	**Salaries wages and allowances**	*(b)*				
	Salaries and wages	*(c)*	31,340,000	**31,340,000**	48,573,000	50,538,000
	Allowances		6,255,000	**6,255,000**	9,694,000	10,087,000
	Cash-in-lieu of leave		383,000	**383,000**	594,000	618,000
			$37,978,000	**$37,978,000**	$58,861,000	$61,243,000
II.B.	**Subsistence and transport**					
	Fares		92,000	**800,000**	788,000	1,050,000
	Subsistence		355,000	**2,200,000**	2,150,000	3,150,000
	Vehicle hire		23,189,000	**25,000,000**	24,880,000	26,400,000
			$23,636,000	**$28,000,000**	$27,818,000	$30,600,000
II.C.	**Incidental expenses**					
	Books and periodicals		28,000	**100,000**	100,000	102,000
	Entertainment		1,708,000	**4,000,000**	3,985,000	4,400,000
	Maintenance of grounds		741,000	**1,700,000**	1,690,000	1,780,000
	Office and miscellaneous	*(d)*	7,519,000	**6,000,000**	5,930,000	6,750,000
	Posts and telecommunication services		3,435,000	**4,000,000**	3,985,000	4,400,000
	Printing and stationery		132,000	**400,000**	400,000	404,000
	Training		38,000	**800,000**	799,000	815,000
	Uniforms		558,000	**1,000,000**	994,000	1,020,000
			$14,159,000	**$18,000,000**	$17,883,000	$19,671,000
II.D.	**Furniture and equipment**					
	Furniture and office equipment		1,673,000	**600,000**	595,000	660,000
	Garden equipment		186,000	**400,000**	398,000	433,000
			$1,859,000	**$1,000,000**	$993,000	$1,093,000
II.E.	**Development**					
	Central office computers			**$2,000,000**		
II.F.	**Construction works**	*(g)*	$14,000,000	**$14,800,000**	$38,050,000	$38,840,000

			REVISED BUDGET ESTIMATE	**BUDGET ESTIMATE**	INDICATIVE ESTIMATES	
			Amount 2000	**Amount 2001**	Amount 2002	Amount 2003
			$	**$**	$	$
	III. INFORMATION AND PUBLICITY					
III.A.	**Salaries, wages and allowances**					
	Salaries and wages	*(b)*	21,807,000	**21,807,000**	33,798,000	35,165,000
	Allowances	*(c)*	3,578,000	**3,578,000**	5,545,000	5,770,000
	Cash-in-lieu of leave		816,000	**816,000**	1,265,000	1,316,000
			$26,201,000	**$26,201,000**	$40,608,000	$42,251,000
III.B.	**Subsistence and transport**					
	Fares		1,450,000	**214,000**	210,000	243,000
	Official travel in private vehicles		125,000	**20,000**	20,000	36,000
	Subsistence		3,867,000	**634,000**	630,000	680,000
	Vehicle hire		6,346,000	**1,132,000**	1,127,000	1,227,000
			$11,788,000	**$2,000,000**	$1,987,000	$2,186,000
III.C.	**Incidental expenses**					
	Books and periodicals		101,000	**50,000**	50,000	60,000
	Entertainment		50,000	**10,000**	10,000	15,000
	Freight, port and agency charges		171,000	**86,000**	84,000	90,000
	Legal services		169,000	**3,000**	3,000	5,000
	Office and miscellaneous	*(d)*	2,000,000	**690,000**	690,000	730,000
	Posts and telecommunication services		2,600,000	**1,306,000**	1,300,000	1,500,000
	Printing and stationery		500,000	**185,000**	185,000	191,000
	Security services		988,000	**346,000**	340,000	350,000
	State occasions		509,000	**152,000**	148,000	154,000
	Subscriptions		130,000	**5,000**	5,000	6,000
	Training		123,000	**7,000**	7,000	8,000
	Water, light and sanitary charges		319,000	**160,000**	158,000	170,000
	Item not repeated: (Cellular Technical Committee)		81,000			
			$7,741,000	**$3,000,000**	$2,980,000	$3,279,000

VOTE 1. OFFICE OF THE PRESIDENT AND CABINET (continued)

			REVISED BUDGET ESTIMATE	BUDGET ESTIMATE	INDICATIVE ESTIMATES	
			Amount 2000	**Amount 2001**	Amount 2002	Amount 2003
			$	**$**	$	$
III.D.	**Publicity**					
	Broadcasting Authority of Zimbabwe			**6,989,000**	6,969,000	7,700,000
	Exhibitions		430,000	**100,000**	98,000	180,000
	Film production		328,000	**120,000**	116,000	200,000
	Photographic services		377,000	**800,000**	780,000	890,000
	Printing and publicity		4,853,000	**800,000**	790,000	894,000
	Public relations		28,455,000	**9,000,000**	8,950,000	9,600,000
			$34,443,000	**$17,809,000**	$17,703,000	$19,464,000
III.E.	**Ancillary expenses**					
	Maintenance of technical equipment		$837,000	**$191,000**	$180,000	$207,000
III.F.	**Grants**					
	Zimbabwe Inter-Africa News Agency	*(f)*	$10,000,000	**$11,625,000**	$12,804,000	$17,908,000
III.G.	**Furniture and equipment**					
	Office furniture and equipment		1,500,000	**494,000**	491,000	530,000
	Technical services		2,150,000	**6,000**	6,000	16,000
			$3,650,000	**$500,000**	$497,000	$546,000
III.H.	**Development**		-	**$39,000,000**	$88,330,000	$90,170,000

NOTES

(a) *The President's salary and allowances are permanently appropriated by section 31A(1) of the Constitution and Section 2 and 3 of the President's salary and allowances Act, 1988. See Constitutional and Statutory Appropriation I which appears on page 37.*
(b) *No funds shall be transferred from this sub-head without prior Treasury approval.*
(c) *A summary of the authorised establishment appears on the second schedule.*
(d) *Includes provision for maintenance of office equipment.*
(e) *Part of the expenditure on this item will not be subject to audit by the Comptroller and Auditor-General.*
(f) *Contribution towards the operating expenses of the agency.*
(g) *Provision caters for Government buildings which are as follows:*

	Works in progress $	2001 $	2000 $
		23,013,000	17,000,000
State Residences			
Zimbabwe House:			
Cottage and armoury	3,000,000		
Bulawayo state house:			
renovations	1,000,000		
staff cottages	3,000,000		
Chinhoyi generator	2,000,000		

	Works in progress
	$
Gweru guest house:	
generator	*2,000,000*
durawall	*900,000*
landscaping	*900,000*
Beringa guest house:	
major renovations	*2,000,000*
Total	***14,800,000***
Central Intelligence Organisation	
Kwekwe offices	*1,006,000*
Helicopter landing pad Bulawayo	*5,702,000*
Lupane offices	*891,000*
Mukumbura 2 x E21	*422,000*
Nyanga offices	*192,000*
Total	***8,213,000***

Below is the economic classification of the Office.

	REVISED BUDGET ESTIMATE	***BUDGET ESTIMATE***
	Amount 2000	***Amount 2001***
	$	***$***
Goods and services	***801,954,000***	***409,847,000***
Salaries and wages	*178,048,000*	*151,847,000*
Subsistence and transport	*348,248,000*	*180,000,000*
Incidental expenses	*56,413,000*	*56,000,000*
Other	*219,245,000*	*22,000,000*
Grants and transfers	***1,598,271,000***	***1,499,476,000***
Grants	*1,598,271,000*	*1,499,476,000*
Capital expenditure	***145,320,000***	***640,513,000***

Parliament of Zimbabwe - Vote 2

VOTE 2. PARLIAMENT OF ZIMBABWE $183 243 000 (a)

Sub-heads under which this vote will be accounted for by the Clerk of Parliament

		REVISED BUDGET ESTIMATE	**BUDGET ESTIMATE**	INDICATIVE ESTIMATES	
		Amount 2000	**Amount 2001**	Amount 2002	Amount 2003
		$	**$**	$	$
	I. ADMINISTRATION AND GENERAL				
A.	Salaries, wages and allowances	53,014,000	**53,014,000**	82,165,000	85,488,000
B.	Subsistence and transport	7,530,000	**8,400,000**	8,512,000	9,363,000
C.	Incidental expenses	14,570,000	**18,000,000**	19,266,000	21,193,000
D.	Parliamentary delegations	8,300,000	**9,500,000**	7,950,000	8,745,000
E.	Furniture and equipment	10,800,000	**10,000,000**	7,700,000	8,470,000
	Sub-head not repeated: (Construction works)	10,000,000			
		$104,214,000	**$98,914,000**	$125,593,000	$133,259,000
	II. PARLIAMENT				
A.	Salaries, wages and allowances	42,329,000	**42,329,000**	65,605,000	68,258,000
B.	Subsistence and transport	12,200,000	**17,000,000**	17,800,000	19,580,000
C.	Sessional expenses	16,600,000	**25,000,000**	26,100,000	28,710,000
		$71,129,000	**$84,329,000**	$109,505,000	$116,548,000
	TOTAL	$175,343,000	**$183,243,000**	$235,098,000	$249,807,000

DETAILS OF THE FOREGOING

	I. ADMINISTRATION AND GENERAL					
I.A.	**Salaries, wages and allowances**	*(b)*				
	Salaries and wages	*(c)*	44,420,000	**44,420,000**	68,846,000	71,630,000
	Allowances		7,973,000	**7,973,000**	12,357,000	12,857,000
	Cash-in-lieu of leave		621,000	**621,000**	962,000	1,001,000
			$53,014,000	**$53,014,000**	$82,165,000	$85,488,000

VOTE 2. PARLIAMENT OF ZIMBABWE (continued)

			REVISED BUDGET ESTIMATE	BUDGET ESTIMATE	INDICATIVE ESTIMATES	
			Amount 2000	Amount 2001	Amount 2002	Amount 2003
			$	$	$	$
I.B.	**Subsistence and transport**					
	Fares		200,000	**300,000**	300,000	330,000
	Official travel in private vehicles		30,000	**20,000**	40,000	44,000
	Subsistence		300,000	**500,000**	550,000	605,000
	Vehicle hire		7,000,000	**7,580,000**	7,622,000	8,384,000
			$7,530,000	**$8,400,000**	$8,512,000	$9,363,000
I.C.	**Incidental expenses**					
	Books and periodicals		200,000	**150,000**	180,000	198,000
	Drugs and medicals		200,000	**240,000**	280,000	308,000
	Entertainment		20,000	**30,000**	25,000	27,500
	General cleaning		600,000	**1,000,000**	1,013,000	1,114,700
	Office and miscellaneous	*(d)*	3,000,000	**3,500,000**	3,700,000	4,070,000
	Posts and telecommunication services		1,800,000	**3,200,000**	3,500,000	3,850,000
	Printing and stationery		900,000	**1,300,000**	1,500,000	1,650,000
	Subscriptions		5,200,000	**4,600,000**	4,768,000	5,244,800
	Training		1,000,000	**1,000,000**	1,200,000	1,320,000
	Uniforms		450,000	**1,500,000**	1,600,000	1,760,000
	Water, light and sanitary charges		1,200,000	**1,480,000**	1,500,000	1,650,000
			$14,570,000	**$18,000,000**	$19,266,000	$21,193,000
I.D.	**Parliamentary delegations**					
	Foreign delegations		800,000	**900,000**	950,000	1,045,000
	Zimbabwe delegations		7,500,000	**8,600,000**	7,000,000	7,700,000
			$8,300,000	**$9,500,000**	$7,950,000	$8,745,000

			REVISED BUDGET ESTIMATE	**BUDGET ESTIMATE**	INDICATIVE ESTIMATES	
			Amount 2000	**Amount 2001**	Amount 2002	Amount 2003
			$	**$**	$	$
I.E.	**Furniture and equipment**					
	Equipment		6,000,000	**7,000,000**	5,000,000	5,500,000
	Furniture and fittings		3,500,000	**2,000,000**	1,500,000	1,650,000
	Paintings, Portraits etc.		300,000	**200,000**	300,000	330,000
	Speaker's residence		1,000,000	**800,000**	900,000	990,000
			$10,800,000	**$10,000,000**	$7,700,000	$8,470,000
	II. PARLIAMENT					
II.A.	**Salaries, wages and allowances**					
	Salaries	*(b)*	36,553,000	**36,553,000**	56,653,000	58,944,000
	Allowances		5,776,000	**5,776,000**	8,952,000	9,314,000
			$42,329,000	**$42,329,000**	$65,605,000	$68,258,000
II.B.	**Subsistence and transport**					
	Fares		3,000,000	**3,700,000**	4,000,000	4,400,000
	Official travel in private vehicles		5,600,000	**7,800,000**	8,000,000	8,800,000
	Subsistence		3,600,000	**5,500,000**	5,800,000	6,380,000
			$12,200,000	**$17,000,000**	$17,800,000	$19,580,000

		REVISED BUDGET ESTIMATE	**BUDGET ESTIMATE**	INDICATIVE ESTIMATES	
		Amount 2000	**Amount 2001**	Amount 2002	Amount 2003
		$	**$**	$	$
II.C.	**Sessional expenses**				
	Printing of Acts etc.	700,000	**4,100,000**	4,200,000	4,620,000
	Refreshments	1,400,000	**800,000**	1,000,000	1,100,000
	Reports of debates	4,500,000	**10,100,000**	10,400,000	11,440,000
	Select committees	10,000,000	**10,000,000**	10,500,000	11,550,000
		$16,600,000	**$25,000,000**	$26,100,000	$28,710,000

GENERAL NOTE

The provisions under this Vote have been approved by the Speaker in terms of the Privileges, Immunities and Powers of Parliament Act (Chapter 10).

NOTES

(a) *The Clerk of Parliament will also account for Constitutional and Statutory Appropriation II which appears on page 37.*
(b) *No funds shall be transferred from this sub-head without Treasury approval.*
(c) *A summary of the authorised establishment appears in the second schedule.*
(d) *Includes provision for maintenance of furniture and office equipment.*

Below is the functional classification for the Parliament of Zimbabwe.

	REVISED BUDGET ESTIMATE	***BUDGET ESTIMATE***
	Amount 2000	***Amount 2001***
	$	***$***
Goods and services	***165,343,000***	***183,243,000***
Salaries and wages	*95,343,000*	*95,343,000*
Subsistence and transport	*19,730,000*	*25,400,000*
Incidental expenses	*14,570,000*	*18,000,000*
Other	*35,700,000*	*44,500,000*
Capital expenditure	***10,000,000***	

Minister of Public Service, Labour and Social Welfare - Vote 3

VOTE 3. PUBLIC SERVICE, LABOUR AND SOCIAL WELFARE $2 689 130 000 (a)

Sub-heads under which this vote will be accounted for by the Secretary for Public Service, Labour and Social Welfare

		REVISED BUDGET ESTIMATE	**BUDGET ESTIMATE**	INDICATIVE ESTIMATES	
		Amount 2000	**Amount 2001**	Amount 2002	Amount 2003
		$	**$**	$	$
	I. ADMINISTRATION AND GENERAL				
A.	Salaries, wages and allowances	77,648,000	**77,648,000**	120,344,000	125,213,000
B.	Subsistence and transport	32,100,000	**40,000,000**	39,740,000	43,714,000
C.	Incidental expenses	72,305,000	**75,500,000**	75,009,000	82,510,000
D.	Boards, courts and committees	1,200,000	**2,000,000**	1,987,000	2,186,000
E.	Grants	1,165,946,000	**896,000,000**	986,865,000	1,380,231,000
F.	Maintenance	3,000,000	**1,000,000**	993,000	1,093,000
G.	Furniture and equipment	5,000,000	**1,000,000**	993,000	1,093,000
		$1,357,199,000	**$1,093,148,000**	$1,225,931,000	$1,636,040,000
	II. PUBLIC SERVICE COMMISSION				
A.	Salaries, wages and allowances	55,069,000	**55,069,000**	85,350,000	88,802,000
B.	Subsistence and transport	16,050,000	**19,000,000**	18,876,000	20,764,000
C.	Incidental expenses	18,730,000	**27,000,000**	26,824,000	29,507,000
D.	Commissions	170,000	**800,000**	795,000	874,000
E.	Furniture and equipment	39,000,000	**15,000,000**	14,902,000	16,393,000
		$129,019,000	**$116,869,000**	$146,747,000	$156,340,000
	III. SOCIAL WELFARE				
A.	Salaries, wages and allowances	121,853,000	**121,853,000**	188,857,000	196,496,000
B.	Subsistence and transport	27,277,000	**30,000,000**	29,805,000	32,785,000
C.	Incidental expenses	22,495,000	**22,000,000**	21,857,000	24,043,000
D.	Institutions	34,755,000	**36,080,000**	50,000,000	60,000,000
E.	Public assistance	307,638,500	**386,520,000**	146,286,000	153,827,000
F.	Grants	41,440,000	**43,450,000**	57,669,000	66,896,000
G.	Social Protection		**485,000,000**	548,158,000	772,111,000
H.	Maintenance	3,000,000	**3,000,000**	2,980,000	3,279,000
J.	Furniture, plant and equipment	6,692,000	**2,000,000**	1,987,000	2,186,000
K.	Construction works	6,800,000	**2,000,000**	12,390,000	13,060,000
		$571,950,500	**$1,131,903,000**	$1,059,989,000	$1,324,683,000

VOTE 3. PUBLIC SERVICE, LABOUR AND SOCIAL WELFARE (continued)

		REVISED BUDGET ESTIMATE	**REVISED BUDGET ESTIMATE**	INDICATIVE ESTIMATES	
		Amount 2000	**Amount 2000**	Amount 2002	Amount 2003
		$	**$**	$	$
	IV. PENSIONS OFFICE				
A.	Salaries, wages and allowances	60,247,000	**60,247,000**	93,376,000	97,153,000
B.	Subsistence and transport	3,568,000	**3,000,000**	2,980,000	3,279,000
C.	Incidental expenses	19,000,000	**28,000,000**	27,817,000	30,600,000
D.	Furniture and equipment	12,000,000	**18,000,000**	17,883,000	19,671,000
E.	Capital equipment	5,000,000	**10,000,000**	22,650,000	23,120,000
		$99,815,000	**$119,247,000**	$164,706,000	$173,823,000
	V. SALARY SERVICE BUREAU				
A.	Salaries, wages and allowances	94,913,000	**94,913,000**	147,103,000	153,054,000
B.	Subsistence and transport	3,390,000	**3,000,000**	2,980,000	3,279,000
C.	Incidental expenses	15,182,500	**16,000,000**	15,896,000	17,485,000
D.	Furniture and equipment	7,000,000	**3,000,000**	2,980,000	3,279,000
		$120,485,500	**$116,913,000**	$168,959,000	$177,097,000
	VI. TRAINING CENTRES				
A.	Salaries, wages and allowances	63,277,000	**63,277,000**	98,071,000	102,038,000
B.	Subsistence and transport	8,950,000	**5,000,000**	4,967,000	5,464,000
C.	Incidental expenses	17,037,000	**16,000,000**	15,896,000	17,485,000
D.	Training and hostel services	17,260,000	**10,000,000**	9,635,000	9,928,000
E.	Gardens and grounds	700,000	**200,000**	300,000	400,000
F.	Maintenance	2,000,000	**1,000,000**	393,000	1,094,000
G.	Furniture and equipment	4,500,000	**800,000**	600,000	600,000
H.	Construction works	11,899,000	**14,773,000**	33,460,000	34,160,000
		$125,623,000	**$111,050,000**	$163,322,000	$171,169,000
	TOTAL	$2,404,092,000	**$2,689,130,000**	$2,929,654,000	$3,639,152,000

VOTE 3. PUBLIC SERVICE, LABOUR AND SOCIAL WELFARE (continued)

DETAILS OF THE FOREGOING

			REVISED BUDGET ESTIMATE	BUDGET ESTIMATE	INDICATIVE ESTIMATES	
			Amount 2000	Amount 2001	Amount 2002	Amount 2003
			$	$	$	$
	I. ADMINISTRATION AND GENERAL					
I.A.	**Salaries, wages and allowances**	*(b)*				
	Salaries and wages	*(c)*	64,652,000	64,652,000	100,202,000	104,256,000
	Allowances		12,112,000	12,112,000	18,772,000	19,531,000
	Cash-in-lieu of leave		884,000	884,000	1,370,000	1,426,000
			$77,648,000	$77,648,000	$120,344,000	$125,213,000
I.B.	**Subsistence and transport**					
	Fares		3,000,000	4,000,000	3,974,000	4,371,000
	Official travel in private vehicles		100,000	90,000	89,000	89,000
	Subsistence		9,000,000	12,000,000	11,922,000	13,123,000
	Vehicle hire		20,000,000	23,910,000	23,755,000	26,131,000
			$32,100,000	$40,000,000	$39,740,000	$43,714,000

			REVISED BUDGET ESTIMATE	**BUDGET ESTIMATE**	INDICATIVE ESTIMATES	
			Amount 2000	**Amount 2001**	Amount 2002	Amount 2003
			$	**$**	$	$
I.C.	**Incidental expenses**					
	Books and periodicals		385,000	**315,000**	313,000	5,444,000
	Entertainment		100,000	**110,000**	109,000	120,000
	Freight, port and agency charges		200,000	**221,000**	219,000	242,000
	Funeral assistance	*(d)*	20,000,000	**22,000,000**	21,857,000	22,043,000
	Medical expenses		20,000	**10,000**	9,000	1,000
	Office and miscellaneous	*(e)*	24,000,000	**23,000,000**	22,814,000	15,021,000
	Posts and telecommunication services		10,000,000	**11,000,000**	10,929,000	12,171,000
	Printing and stationery		5,000,000	**5,610,000**	5,610,000	6,660,000
	Seminars, conferences and workshops	*(f)*	1,000,000	**800,000**	795,000	11,654,000
	Subscriptions		8,000,000	**8,834,000**	8,776,000	8,279,000
	Training		3,000,000	**3,000,000**	2,980,000	328,000
	Uniforms		400,000	**400,000**	397,000	218,000
	Water, light and sanitary charges		200,000	**200,000**	201,000	329,000
			$72,305,000	**$75,500,000**	$75,009,000	$82,510,000
I.D.	**Boards, courts and committees**					
	Labour Relations Tribunal		$1,200,000	**$2,000,000**	$1,987,000	$2,186,000
I. E.	**Grants**					
	Public Service Medical Aid Society		852,386,000	**896,000,000**	986,865,000	1,380,231,000
	Items not repeated:	*(g)*	313,560,000			
			$1,165,946,000	**$896,000,000**	$986,865,000	$1,380,231,000
I. F.	**Maintenance**					
	Maintenance of Government buildings		$3,000,000	**$1,000,000**	$993,000	$1,093,000

VOTE 3. PUBLIC SERVICE, LABOUR AND SOCIAL WELFARE (continued)

			REVISED BUDGET ESTIMATE	**BUDGET ESTIMATE**	INDICATIVE ESTIMATES	
			Amount 2000	**Amount 2001**	Amount 2002	Amount 2003
			$	**$**	$	$
I.G.	**Furniture and equipment**		$5,000,000	**$1,000,000**	$993,000	$1,093,000
	II. PUBLIC SERVICE COMMISSION					
II. A.	**Salaries, wages and allowances**	*(b)*				
	Salaries and wages	*(c)*	44,538,000	**44,538,000**	69,028,000	71,821,000
	Allowances		9,802,000	**9,802,000**	15,192,000	15,805,000
	Cash-in-lieu of leave		729,000	**729,000**	1,130,000	1,176,000
			$55,069,000	**$55,069,000**	$85,350,000	$88,802,000
II. B.	**Subsistence and transport**					
	Fares		1,000,000	**2,500,000**	2,676,000	3,000,000
	Official travel in private vehicles		50,000	**500,000**	1,000,000	1,000,000
	Subsistence		5,000,000	**6,000,000**	6,200,000	7,764,000
	Vehicle hire		10,000,000	**10,000,000**	9,000,000	9,000,000
			$16,050,000	**$19,000,000**	$18,876,000	$20,764,000

VOTE 3. PUBLIC SERVICE, LABOUR AND SOCIAL WELFARE (continued)

			REVISED BUDGET ESTIMATE	BUDGET ESTIMATE	INDICATIVE ESTIMATES	
			Amount 2000	Amount 2001	Amount - 2002	Amount 2003
			$	$	$	$
II.C.	**Incidental expenses**					
	Advertising		400,000	**800,000**	600,000	600,000
	Boards and committees		700,000	**500,000**	500,000	600,000
	Books and periodicals		350,000	**700,000**	500,000	707,000
	Civil Service audit		500,000	**1,000,000**	800,000	600,000
	Entertainment		100,000	**500,000**	500,000	600,000
	Office and miscellaneous	*(e)*	5,000,000	**5,000,000**	5,000,000	5,000,000
	Posts and telecommunication services		2,800,000	**6,000,000**	7,000,000	8,000,000
	Printing and stationery		5,400,000	**6,000,000**	5,000,000	5,000,000
	Training courses and seminars		1,830,000	**3,000,000**	3,000,000	3,000,000
	Uniforms		150,000	**350,000**	424,000	400,000
	Water, light and sanitary charges		1,500,000	**3,150,000**	3,500,000	5,000,000
			$18,730,000	**$27,000,000**	$26,824,000	$29,507,000
II.D.	**Commissions**					
	Fees and allowances	*(h)*	$170,000	**$800,000**	$795,000	$874,000
II.E.	**Furniture and equipment**					
	Computer equipment		34,000,000	**10,000,000**	10,000,000	10,000,000
	Furniture and equipment		5,000,000	**5,000,000**	4,902,000	6,393,000
			$39,000,000	**$15,000,000**	$14,902,000	$16,393,000
	III. SOCIAL WELFARE					
III.A.	**Salaries, wages and allowances**	*(b)*				
	Salaries and wages	*(c)*	101,348,000	**101,348,000**	156,696,000	170,285,000
	Allowances		19,068,000	**19,068,000**	28,393,000	21,840,000
	Cash-in-lieu of leave		1,437,000	**1,437,000**	3,768,000	4,371,000
			$121,853,000	**$121,853,000**	$188,857,000	$196,496,000

VOTE 3. PUBLIC SERVICE, LABOUR AND SOCIAL WELFARE (continued)

			REVISED BUDGET ESTIMATE	**BUDGET ESTIMATE**	INDICATIVE ESTIMATES	
			Amount 2000	**Amount 2001**	Amount 2002	Amount 2003
			$	**$**	$	$
III.B.	**Subsistence and transport**					
	Fares		1,539,000	**1,000,000**	2,216,000	2,570,000
	Official travel in private vehicles		75,000	**60,000**	90,000	104,000
	Subsistence		5,663,000	**5,900,000**	8,155,000	9,460,000
	Vehicle hire		20,000,000	**23,040,000**	19,344,000	20,651,000
			$27,277,000	**$30,000,000**	$29,805,000	$32,785,000
III.C.	**Incidental expenses**					
	Boards and committees		250,000	**250,000**	300,000	348,000
	Books and periodicals		335,000	**335,000**	804,000	932,000
	Conferences		800,000	**700,000**	1,500,000	1,740,000
	Consultancy services		5,000,000	**3,000,000**	1,960,000	1,100,000
	Escort services		400,000	**300,000**	557,000	646,000
	Freight, port and agency charges		1,800,000	**2,000,000**	2,506,000	2,906,000
	Medical expenses		40,000	**300,000**	63,000	73,000
	Office and miscellaneous	*(e)*	4,000,000	**2,915,000**	2,568,000	3,189,000
	Posts and telecommunication services		4,000,000	**6,000,000**	2,503,000	6,734,000
	Printing and stationery		2,500,000	**3,000,000**	3,600,000	2,000,000
	Training		2,170,000	**2,000,000**	3,600,000	2,176,000
	Uniforms		500,000	**500,000**	696,000	807,000
	Water, light and sanitary charges		700,000	**700,000**	1,200,000	1,392,000
			$22,495,000	**$22,000,000**	$21,857,000	$24,043,000
III.D.	**Institutions**					
	Allowances		80,000	**80,000**	112,000	130,000
	Running expenses		27,000,000	**30,000,000**	42,465,000	53,870,000
	Training materials		7,675,000	**8,000,000**	7,423,000	6,000,000
			$34,755,000	**$36,080,000**	$50,000,000	$60,000,000

VOTE 3. PUBLIC SERVICE, LABOUR AND SOCIAL WELFARE (continued)

			REVISED BUDGET ESTIMATE	**BUDGET ESTIMATE**	INDICATIVE ESTIMATES	
			Amount 2000	**Amount 2001**	Amount 2002	Amount 2003
			$	**$**	$	$
III.E.	**Public assistance**					
	Drought relief	*(j)*	120,450,000	**286,000,000**	11,005,000	9,155,000
	Relief of distress		161,588,500	**100,000,000**	134,474,000	143,837,000
	Repatriations		600,000	**520,000**	807,000	835,000
	Item not repeated: (Maintenance of disabled children in institutions)		25,000,000			
			$307,638,500	**$386,520,000**	$146,286,000	$153,827,000
III.F.	**Grants**					
	Administrative grants		349,000	**450,000**	600,000	696,000
	Building grants		1,569,000	**2,000,000**	3,069,000	3,560,000
	National heroes' dependants assistance		16,000,000	**16,000,000**	24,000,000	27,840,000
	Other grants	*(k)*	23,522,000	**25,000,000**	30,000,000	34,800,000
			$41,440,000	**$43,450,000**	$57,669,000	$66,896,000
III.G.	**Social Protection**					
	Basic education assistance			**200,000,000**	104,404,000	172,111,000
	Children in difficult circumstances			**85,000,000**	223,754,000	300,000,000
	Health assistance			**100,000,000**	110,000,000	150,000,000
	Public works programme			**100,000,000**	110,000,000	150,000,000
				$485,000,000	$548,158,000	$772,111,000
III.G.	**Maintenance**					
	Maintenance of Government buildings		$3,000,000	**$3,000,000**	$2,980,000	$3,279,000
III.H.	**Furniture, plant and equipment**					
	Furniture and office equipment		3,692,000	**900,000**	987,000	1,000,000
	Institutions: Plant, tools and equipment		3,000,000	**1,100,000**	1,000,000	1,186,000
			$6,692,000	**$2,000,000**	$1,987,000	$2,186,000

VOTE 3. PUBLIC SERVICE, LABOUR AND SOCIAL WELFARE (continued)

			REVISED BUDGET ESTIMATE Amount 2000	BUDGET ESTIMATE Amount 2001	INDICATIVE ESTIMATES Amount 2002	INDICATIVE ESTIMATES Amount 2003
			$	$	$	$
III.J.	**Construction works**	*(l)*	$6,800,000	**$2,000,000**	$12,390,000	$13,060,000
	IV. PENSIONS OFFICE					
IV.A.	**Salaries, wages and allowances**	*(b)*				
	Salaries and wages	*(c)*	50,500,000	**50,500,000**	78,269,000	81,435,000
	Allowances		9,044,000	**9,044,000**	14,017,000	14,584,000
	Cash-in-lieu of leave		703,000	**703,000**	1,090,000	1,134,000
			$60,247,000	**$60,247,000**	$93,376,000	$97,153,000
IV.B.	**Subsistence and transport**					
	Fares		613,000	**600,000**	600,000	800,000
	Official travel in private vehicles		22,000	**20,000**	20,000	20,000
	Subsistence		1,033,000	**1,900,000**	1,860,000	1,459,000
	Vehicle hire		1,900,000	**480,000**	500,000	1,000,000
			$3,568,000	**$3,000,000**	$2,980,000	$3,279,000
IV.C.	**Incidental expenses**					
	Bank charges		4,000,000	**6,000,000**	6,000,000	5,000,000
	Office and miscellaneous	*(e)*	3,500,000	**4,000,000**	5,000,000	5,000,000
	Posts and telecommunication services		3,500,000	**5,000,000**	4,000,000	5,500,000
	Printing and stationery		6,000,000	**8,000,000**	6,837,000	8,000,000
	Training		2,000,000	**2,000,000**	3,000,000	3,821,000
	Pension Reform			**3,000,000**	2,980,000	3,279,000
			$19,000,000	**$28,000,000**	$27,817,000	$30,600,000
IV.D.	**Furniture, plant and equipment**		$12,000,000	**$18,000,000**	$17,883,000	$19,671,000

VOTE 3. PUBLIC SERVICE, LABOUR AND SOCIAL WELFARE (continued)

			REVISED BUDGET ESTIMATE	BUDGET ESTIMATE	INDICATIVE ESTIMATES	
			Amount 2000	Amount 2001	Amount 2002	Amount 2003
			$	$	$	$
IV.E.	**Capital equipment**		$5,000,000	$10,000,000	$22,650,000	$23,120,000
	V. SALARY SERVICE BUREAU					
V.A.	**Salaries, wages and allowances**	(b)				
	Salaries and wages	(c)	80,680,000	80,680,000	125,044,000	130,102,000
	Allowances		13,047,000	13,047,000	20,221,000	21,039,000
	Cash-in-lieu of leave		1,186,000	1,186,000	1,838,000	1,913,000
			$94,913,000	$94,913,000	$147,103,000	$153,054,000
V.B.	**Subsistence and transport**					
	Fares		300,000	375,000	355,000	375,000
	Official travel in private vehicles		50,000	25,000	25,000	34,000
	Subsistence		2,200,000	1,600,000	1,600,000	1,670,000
	Vehicle hire		840,000	1,000,000	1,000,000	1,200,000
			$3,390,000	$3,000,000	$2,980,000	$3,279,000
V.C.	**Incidental expenses**					
	Bank charges		50,000	50,000	50,000	55,000
	Books and periodicals		32,500	50,000	2,600,000	2,600,000
	Office and miscellaneous	(e)	2,500,000	2,600,000	2,596,000	3,100,000
	Posts and telecommunication services		2,500,000	2,700,000	7,000,000	8,000,000
	Printing and stationery		6,500,000	7,000,000	2,000,000	2,000,000
	Training		3,000,000	3,000,000	50,000	130,000
	Software upgrading		600,000	600,000	1,600,000	1,600,000
			$15,182,500	$16,000,000	$15,896,000	$17,485,000
V.D.	**Furniture and equipment**		$7,000,000	$3,000,000	$2,980,000	$3,279,000

			REVISED BUDGET ESTIMATE	BUDGET ESTIMATE	INDICATIVE ESTIMATES	
			Amount 2000	Amount 2001	Amount 2002	Amount 2003
			$	$	$	$
	VI. TRAINING CENTRES					
VI.A.	**Salaries, wages and allowances**	*(b)*				
	Salaries and wages	*(c)*	52,648,000	**52,648,000**	81,598,000	84,898,000
	Allowances		9,859,000	**9,859,000**	15,280,000	15,898,000
	Cash-in-lieu of leave		770,000	**770,000**	1,193,000	1,242,000
			$63,277,000	**$63,277,000**	$98,071,000	$102,038,000
VI.B.	**Subsistence and transport**					
	Fares		370,000	**450,000**	400,000	304,000
	Official travel in private vehicles		80,000	**50,000**	50,000	60,000
	Subsistence		5,000,000	**1,500,000**	1,517,000	1,500,000
	Vehicle hire		3,500,000	**3,000,000**	3,000,000	3,600,000
			$8,950,000	**$5,000,000**	$4,967,000	$5,464,000
VI.C.	**Incidental expenses**					
	Amenities for trainees		837,000	**200,000**	200,000	200,000
	Books and periodicals		1,300,000	**300,000**	300,000	300,000
	Freight, port and agency charges		100,000	**200,000**	200,000	240,000
	Office and miscellaneous	*(e)*	2,150,000	**1,500,000**	1,500,000	1,600,000
	Posts and telecommunication services		1,200,000	**1,700,000**	1,700,000	2,000,000
	Printing and stationery		1,400,000	**1,700,000**	1,700,000	2,000,000
	Staff courses		1,050,000	**400,000**	400,000	345,000
	Water, light and sanitary charges		6,000,000	**8,000,000**	7,896,000	9,000,000
	Sub-contracting charges		3,000,000	**2,000,000**	2,000,000	1,800,000
			$17,037,000	**$16,000,000**	$15,896,000	$17,485,000

VOTE 3. PUBLIC SERVICE, LABOUR AND SOCIAL WELFARE (continued)

			REVISED BUDGET ESTIMATE	**BUDGET ESTIMATE**	INDICATIVE ESTIMATES	
			Amount 2000	**Amount 2001**	Amount 2002	Amount 2003
VI.D.	**Training and hostel services**		$	**$**	$	$
	Hostel catering costs		14,000,000	**7,000,000**	7,200,000	7,000,000
	Hostel running costs		2,500,000	**2,000,000**	2,000,000	2,400,000
	Training costs		760,000	**1,000,000**	435,000	528,000
			$17,260,000	**$10,000,000**	$9,635,000	$9,928,000
VI.E.	**Gardens and grounds**					
	Equipment: Running costs		$700,000	**$200,000**	$300,000	$400,000
VI.F.	**Maintenance**					
	Maintenance of Government buildings		$2,000,000	**$1,000,000**	$393,000	$1,094,000
VI.G.	**Machinery, furniture and equipment**					
	Furniture and office equipment		4,000,000	**800,000**	600,000	600,000
	Item not repeated: (Tools and machinery)		500,000			
			$4,500,000	**$800,000**	$600,000	$600,000
VI.H.	**Construction works**	*(l)*	$11,899,000	**$14,773,000**	$33,460,000	$34,160,000

NOTES

(a) *The Secretary for the Public Service, Labour and Social Welfare will also account for Constitutional and Statutory Appropriation III which appears on page 37.*

(b) *No funds shall be transferred from this sub-head without prior Treasury authority.*

(c) *A summary of the authorised establishment appears in the second schedule.*

(d) *To provide for funeral assistance to civil servants whose death is not occasioned by their official duties.*

(e) *Includes provision for maintenance of office equipment.*

(f) *To meet the cost of locally organised conferences, workshops and seminars by the Ministry's departments.*

			$
(g)	*Items not repeated:*	*Training Loan Fund*	*1,552,000*
		Rural Amenities Fund	*815,000*
		Zimbabwe Institute of Public Administration and Management	*1,000,000*
		Commital grants	*10,193,000*
		Social Safety Nets	*300,000,000*

(h) *Payable to members of the Police, Defence and Judicial Commissions.*

(j) *To assist persons in drought stricken communal lands.*

(k) *Includes miscellaneous grants payable to welfare organisations providing an approved national service including the running of sheltered workshops.*

(l) *Provision caters for Government buildings whose details are below:*

	Works in progress	2001	2000
	$	$	$
		16,773,000	12,380,000
Training Institutions:			
Elangeni water reticulation	1,500,000		
Elangeni ablution block and refurbishment	3,000,000		
Alvord hostels and ablution system	2,500,000		
Murahwa lecture block	3,900,000		
Inyati borehole, engine and reservoir	373,000		
Toronto Kitchen/Laundry & Admin block	3,500,000		
Total	**14,773,000**		
Social Welfare:			
Ruwa sewer system rehabilitation	2,000,000		
Total	**2,000,000**		

Below is the functional classification for the Ministry.

	REVISED BUDGET ESTIMATE	***BUDGET ESTIMATE***
	Amount 2000	***Amount 2001***
	$	**$**
Goods and services	***1,170,007,000***	***1,237,907,000***
Salaries and wages	*473,007,000*	*473,007,000*
Subsistence and transport	*91,335,000*	*100,000,000*
Incidantal expenses	*164,749,500*	*184,500,000*
Other	*440,915,500*	*480,400,000*
Grants and transfers	***4,791,386,000***	***5,823,450,000***
Pensions	*3,584,000,000*	*4,884,000,000*
Grants and transfers	*1,207,386,000*	*939,450,000*
Capital expenditure	***60,380,000***	***29,773,000***

Minister of Defence - Vote 4

VOTE 4. DEFENCE $13 292 479 000

Subheads under which this vote will be accounted for by the Secretary for Defence.

		REVISED BUDGET ESTIMATE	BUDGET ESTIMATE	INDICATIVE ESTIMATES	
		Amount 2000	Amount 2001	Amount 2002	Amount 2003
		$	$	$	$
	I. ADMINISTRATION AND GENERAL				
A.	Salaries, wages and allowances	115,817,000	115,817,000	179,501,000	186,763,000
B.	Subsistence and transport	21,600,000	10,000,000	10,050,000	11,550,000
C.	Incidental expenses	55,704,000	33,050,000	32,657,000	35,627,000
D.	Grants	1,230,000,000	290,000,000	319,409,000	446,727,000
E.	Maintenance	1,200,000	1,000,000	1,000,000	1,000,000
F.	Furniture and equipment	2,000,000	950,000	1,000,000	1,000,000
G.	Construction works	20,000,000	5,000,000	101,920,000	104,040,000
		$1,446,321,000	$455,817,000	$645,537,000	$786,707,000

		REVISED BUDGET ESTIMATE	BUDGET ESTIMATE	INDICATIVE ESTIMATES	
	II. ZIMBABWE NATIONAL ARMY				
A.	Salaries, wages and allowances	9,449,647,000	9,449,847,000	14,646,071,000	15,238,512,000
B.	Subsistence and transport	80,886,000	50,000,000	50,000,000	54,000,000
C.	Incidental expenses	240,353,000	200,000,000	211,900,000	229,200,000
D.	Motor transport and mechanical equipment	351,427,000	305,000,000	290,904,000	333,135,000
E.	Stores and clothing	788,539,000	391,000,000	390,000,000	422,000,000
F.	Barrack services	746,985,000	500,000,000	493,500,000	542,000,000
G.	Training	11,678,000	4,000,000	4,000,000	4,500,000
H.	Grants end compensation	4,590,000	1,000,000	1,101,000	1,540,000
J.	Maintenance	71,896,000	25,000,000	25,000,000	27,000,000
K.	Furniture and equipment	27,732,000	15,000,000	15,000,000	16,500,000
L.	Construction works	64,000,000	85,000,000	192,520,000	196,520,000
		$11,837,933,000	$11,025,847,000	$16,319,996,000	$17,064,907,000

			REVISED BUDGET ESTIMATE	**BUDGET ESTIMATE**	INDICATIVE ESTIMATES	
			Amount 2000 $	**Amount 2001 $**	Amount 2002 $	Amount 2003 $
	III. AIRFORCE OF ZIMBABWE					
A.	Salaries, wages and allowances		1,044,615,000	**1,044,615,000**	1,619,022,000	1,684,512,000
B.	Subsistence and transport		22,550,000	**20,000,000**	87,550,000	21,605,000
C.	Incidental expenses		39,960,000	**40,000,000**	39,900,000	43,730,000
D.	Motor transport and mechanical equipment		60,700,000	**84,600,000**	79,943,000	90,649,000
E.	Stores and clothing		160,000,000	**110,000,000**	110,000,000	121,000,000
F.	Barrack services		85,270,000	**124,350,000**	124,550,000	135,055,000
G.	Aircraft procurement, maintenance, modification and running costs		577,000,000	**306,025,000**	238,500,000	336,500,000
H.	Pay and allowances		30,000	**25,000**	25,000	25,000
J.	Maintenance		12,470,000	**10,000,000**	10,000,000	11,000,000
K.	Grants, compensation and awards		1,410,000	**500,000**	551,000	770,000
L.	Furniture and equipment		4,000,000	**1,500,000**	1,500,000	1,600,000
M.	Construction works		60,000,000	**69,200,000**	158,730,000	159,990,000
			$2,068,025,000	**$1,810,815,000**	$2,468,271,000	$2,606,436,000
	TOTAL		$15,352,279,000	**$13,292,479,000**	$19,433,804,000	$20,458,050,000
	I. ADMINISTRATION AND GENERAL					
I.A.	**Salaries, wages and allowances**					
	Salaries and wages	*(a)*	95,028,000	**95,028,000**	147,281,000	153,239,000
	Allowances	*(b)*	19,363,000	**19,363,000**	30,010,000	31,224,000
	Cash-in-lieu of leave		1,426,000	**1,426,000**	2,210,000	2,300,000
			$115,817,000	**$115,817,000**	$179,501,000	$186,763,000
I.B.	**Subsistence and transport**					
	Fares		5,000,000	**2,500,000**	2,500,000	3,000,000
	Official travel in private vehicles		200,000	**50,000**	50,000	50,000
	Subsistence		12,400,000	**5,000,000**	5,000,000	5,500,000
	Vehicle hire		4,000,000	**2,450,000**	2,500,000	3,000,000
			$21,600,000	**$10,000,000**	$10,050,000	$11,550,000

VOTE 4. DEFENCE (continued)

			REVISED BUDGET ESTIMATE	BUDGET ESTIMATE	INDICATIVE ESTIMATES	
			Amount 2000	Amount 2001	Amount 2002	Amount 2003
			$	$	$	$
I.C.	**Incidental expenses**					
	Books and periodicals		204,000	500,000	500,000	500,000
	Casual labour		550,000	350,000	700,000	900,000
	Computer services		450,000	500,000	500,000	500,000
	Entertainment		100,000	200,000	200,000	200,000
	Freight, port and agency charges		600,000	500,000	500,000	527,000
	Fuel, water, lights and sanitation		700,000	1,500,000	1,500,000	1,600,000
	Office and miscellaneous	*(c)*	2,500,000	4,000,000	3,750,000	4,000,000
	Photographic materials		50,000	100,000	100,000	100,000
	Posts and telecommunication services		7,500,000	13,500,000	14,000,000	15,000,000
	Printing and stationery		2,000,000	3,500,000	4,000,000	4,500,000
	Public relations		150,000	100,000	100,000	100,000
	Rations		3,000,000	4,000,000	3,500,000	4,000,000
	State occasion: Defence Forces Day		1,000,000	1,200,000	1,000,000	1,100,000
	Subscriptions		1,200,000	1,000,000	1,000,000	1,000,000
	Training		2,000,000	2,000,000	1,207,000	1,500,000
	Repairs		100,000	100,000	100,000	100,000
	Item not repeated: (Subcontracting services)		33,600,000			
			$55,704,000	$33,050,000	$32,657,000	$35,627,000
I.D.	**Grants**					
	Defence Procurement Fund	*(d)*	1,230,000,000	30,000,000	33,042,000	46,214,000
	War veterans administration			260,000,000	286,367,000	400,513,000
			$1,230,000,000	$290,000,000	$319,409,000	$446,727,000
I.E.	**Maintenance**					
	Maintenance of Government buildings		$1,200,000	$1,000,000	$1,000,000	$1,000,000

			REVISED BUDGET ESTIMATE	**BUDGET ESTIMATE**	INDICATIVE ESTIMATES	
			Amount 2000	**Amount 2001**	Amount 2002	Amount 2003
			$	**$**	$	$
I.F.	**Furniture and equipment**					
	Furniture and office equipment		1,000,000	**500,000**	500,000	500,000
	General and technical equipment		1,000,000	**450,000**	500,000	500,000
			$2,000,000	**$950,000**	$1,000,000	$1,000,000
I.G.	**Construction works**		$20,000,000	**$5,000,000**	$101,920,000	$104,040,000
	II. ZIMBABWE NATIONAL ARMY					
II.A.	**Salaries, wages and allowances**	*(a)*				
	Salaries and wages		5,978,646,000	**5,978,646,000**	9,266,147,000	9,640,968,000
	Allowances		3,373,005,000	**3,373,005,000**	5,227,732,000	5,439,197,000
	Cash-in-lieu of leave		98,196,000	**98,196,000**	152,192,000	158,347,000
			$9,449,847,000	**$9,449,847,000**	$14,646,071,000	$15,238,512,000
II.B.	**Subsistence and transport**					
	Fares		17,407,000	**15,000,000**	14,500,000	16,000,000
	Official travel in private vehicles		522,000	**500,000**	500,000	500,000
	Subsistence		53,136,000	**30,000,000**	30,000,000	32,000,000
	Vehicle hire		9,821,000	**4,500,000**	5,000,000	5,500,000
			$80,886,000	**$50,000,000**	$50,000,000	$54,000,000

			REVISED BUDGET ESTIMATE	BUDGET ESTIMATE	INDICATIVE ESTIMATES	
			Amount 2000	Amount 2001	Amount 2002	Amount 2003
			$	$	$	$
II.C.	**Incidental expenses**					
	Books and periodicals		721,000	1,000,000	1,000,000	1,100,000
	Computer services		11,658,000	10,000,000	10,000,000	11,000,000
	Entertainment		591,000	700,000	700,000	750,000
	Funeral expenses		7,707,000	11,000,000	11,000,000	12,000,000
	Medical services		123,066,000	95,000,000	95,000,000	115,000,000
	Mounted infantry		876,000	1,300,000	1,200,000	1,300,000
	National mine clearance		505,000	500,000	500,000	550,000
	Office and miscellaneous	(c)	11,903,000	12,000,000	12,000,000	13,000,000
	Photographic materials		655,000	1,000,000	1,000,000	1,000,000
	Posts and telecommunication services		43,673,000	45,000,000	45,000,000	50,000,000
	Printing and stationery		13,315,000	12,000,000	12,000,000	13,000,000
	Public relations		1,130,000	2,000,000	15,000,000	2,000,000
	Repairs		1,663,000	2,000,000	1,500,000	2,000,000
	Rifle ranges		1,555,000	1,500,000	1,000,000	1,500,000
	Tuition fees		21,335,000	5,000,000	5,000,000	5,000,000
			$240,353,000	$200,000,000	$211,900,000	$229,200,000
II.D.	**Motor transport and mechanical equipment**					
	Maintenance and running costs		130,933,000	120,000,000	120,000,000	130,000,000
	Purchase : Vehicles		100,658,000	115,000,000	100,000,000	125,000,000
	Spares		89,048,000	35,000,000	35,904,000	40,135,000
	Workshops: Consumables		12,374,000	15,000,000	15,000,000	16,000,000
	Plant, tools and equipment		18,414,000	20,000,000	20,000,000	22,000,000
			$351,427,000	$305,000,000	$290,904,000	$333,135,000

VOTE 4. DEFENCE (continued)

		REVISED BUDGET ESTIMATE	**BUDGET ESTIMATE**	INDICATIVE ESTIMATES	
		Amount 2000	**Amount 2001**	Amount 2002	Amount 2003
		$	**$**	$	$
II.E.	**Stores and clothing**				
	Clothing and personnel equipment	150,745,000	**211,000,000**	210,000,000	230,000,000
	General and technical stores	608,580,000	**150,000,000**	150,000,000	160,000,000
	Importation and transport expenses	29,214,000	**30,000,000**	30,000,000	32,000,000
		$788,539,000	**$391,000,000**	$390,000,000	$422,000,000
II.F.	**Barrack services**				
	Casual labour	13,223,000	**35,000,000**	35,000,000	38,000,000
	Fuel, water, light and sanitary charges	130,027,000	**165,000,000**	160,000,000	180,000,000
	Rations	602,614,000	**296,500,000**	295,000,000	320,000,000
	Up-keep of grounds	1,121,000	**3,500,000**	3,500,000	4,000,000
		$746,985,000	**$500,000,000**	$493,500,000	$542,000,000
II.G.	**Training**				
	Training costs	11,078,000	**4,000,000**	4,000,000	4,500,000
	Item not repeated: (British military training & advisory services)	600,000			
		$11,678,000	**$4,000,000**	$4,000,000	$4,500,000
II.H.	**Grants and compensation**				
	State liabilities	3,885,000	**1,000,000**	1,101,000	1,540,000
	Item not repeated: (Army welfare and benevolent fund)	705,000			
		$4,590,000	**$1,000,000**	$1,101,000	$1,540,000
II.J.	**Maintenance**				
	Maintenance of Government buildings	$71,896,000	**$25,000,000**	$25,000,000	$27,000,000

VOTE 4. DEFENCE (continued)

			REVISED BUDGET ESTIMATE	BUDGET ESTIMATE	INDICATIVE ESTIMATES	
			Amount 2000	Amount 2001	Amount 2002	Amount 2003
			$	$	$	$
II.K.	**Furniture and equipment**					
	Furniture and office equipment		11,336,000	6,000,000	6,000,000	6,500,000
	Temporary field accommodation		16,396,000	9,000,000	9,000,000	10,000,000
			$27,732,000	$15,000,000	$15,000,000	$16,500,000
II.L.	**Construction works**	(f)	$64,000,000	$85,000,000	$192,520,000	$196,520,000
	III. AIRFORCE OF ZIMBABWE					
III.A.	**Salaries, wages and allowances**	(a)				
	Salaries and wages		748,614,000	748,614,000	1,160,257,000	1,207,190,000
	Allowances		279,347,000	279,347,000	432,953,000	450,466,000
	Cash-in-lieu of leave		16,654,000	16,654,000	25,812,000	26,856,000
			$1,044,615,000	$1,044,615,000	$1,619,022,000	$1,684,512,000
III.B.	**Subsistence and transport**					
	Fares		10,000,000	7,450,000	75,000,000	8,000,000
	Official travel in private vehicles		50,000	50,000	50,000	55,000
	Subsistence		12,000,000	12,000,000	12,000,000	13,000,000
	Vehicle hire		500,000	500,000	500,000	550,000
			$22,550,000	$20,000,000	$87,550,000	$21,605,000
III.C.	**Incidental expenses**					
	Books and periodicals		300,000	200,000	200,000	200,000
	Displays and shows		80,000	100,000	100,000	100,000
	Drugs and medicals		14,000,000	14,000,000	14,000,000	15,000,000
	Entertainment		100,000	100,000	100,000	110,000
	Long service gratuities and medals		200,000	200,000	200,000	220,000
	Office and miscellaneous	(c)	4,000,000	3,000,000	3,000,000	3,250,000
	Posts and telecommunication services		17,000,000	18,100,000	18,000,000	20,000,000
	Printing and stationery		4,000,000	4,000,000	4,000,000	4,500,000
	Tuition fees		300,000	300,000	300,000	350,000
			$39,980,000	$40,000,000	$39,900,000	$43,730,000

VOTE 4. DEFENCE (continued)

		REVISED BUDGET ESTIMATE	**BUDGET ESTIMATE**	INDICATIVE ESTIMATES	
		Amount 2000	**Amount 2001**	Amount 2002	Amount 2003
		$	**$**	$	$
III.D.	**Motor transport and mechanical equipment**				
	Maintenance and running costs	25,000,000	**40,000,000**	40,000,000	45,000,000
	Purchase : Vehicles	30,000,000	**40,000,000**	35,000,000	40,000,000
	Spares	5,000,000	**4,000,000**	4,343,000	4,949,000
	Workshops: Consumables	200,000	**300,000**	300,000	350,000
	Plant, tools and equipment	500,000	**300,000**	300,000	350,000
		$60,700,000	**$84,600,000**	$79,943,000	$90,649,000
III.E.	**Stores and clothing**				
	General and technical stores	150,000,000	**100,000,000**	100,000,000	110,000,000
	Personal and barrack room equipment	10,000,000	**10,000,000**	10,000,000	11,000,000
		$160,000,000	**$110,000,000**	$110,000,000	$121,000,000
III.F.	**Barrack services**				
	Casual labour	200,000	**4,300,000**	4,500,000	5,000,000
	Rations	50,000,000	**50,000,000**	50,000,000	55,000,000
	Up-keep of grounds	70,000	**50,000**	50,000	55,000
	Water, light and sanitary charges	35,000,000	**70,000,000**	70,000,000	75,000,000
		$85,270,000	**$124,350,000**	$124,550,000	$135,055,000
III.G.	**Aircraft procurement, maintenance and running costs**				
	Freight, port and agency charges	15,000,000	**6,025,000**	6,000,000	6,500,000
	Fuel and lubricants	212,000,000	**100,000,000**	100,000,000	110,000,000
	Modification and maintenance	250,000,000	**200,000,000**	132,500,000	220,000,000
	Item not repeated: (Procurement)	100,000,000			
		$577,000,000	**$306,025,000**	$238,500,000	$336,500,000
III.H.	**Pay and allowances**				
	Territorial forces	$30,000	**$25,000**	$25,000	$25,000

VOTE 4. DEFENCE (continued)

			REVISED BUDGET ESTIMATE	BUDGET ESTIMATE	INDICATIVE ESTIMATES	
			Amount 2000	**Amount 2001**	Amount 2002	Amount 2003
			$	**$**	$	$
III.J.	**Maintenance**					
	Airfields		5,000,000	**5,000,000**	5,000,000	5,500,000
	Maintenance of Government buildings		7,470,000	**5,000,000**	5,000,000	5,500,000
			$12,470,000	**$10,000,000**	$10,000,000	$11,000,000
III.K.	**Grants and compensation**					
	State liabilities		1,252,000	**$500,000**	$551,000	$770,000
	Items not repeated	*(e)*	158,000			
			$1,410,000	**$500,000**	$551,000	$770,000
III.L.	**Furniture and equipment**					
	Furniture and office equipment		2,000,000	**500,000**	500,000	500,000
	Temporary field accommodation		2,000,000	**1,000,000**	1,000,000	1,100,000
			$4,000,000	**$1,500,000**	$1,500,000	$1,600,000
III.M.	**Construction works**	*(f)*	$60,000,000	**$69,200,000**	$156,730,000	$159,990,000

NOTES

(a) *No funds shall be transferred from this sub-head without prior Treasury authority.*
(b) *A summary of the authorised establishment appears on the second schedule.*
(c) *Includes provision for maintenance of office equipment.*
(d) *This fund is administered by a board of members appointed by the Secretaries for Defence and Finance and Economic Development.*

		$
(e)	*Items not repeated: Airforce welfare fund*	*110,000*
	Subscriptions: International Military Sports Council	*48,000*

(f) *The provision is made up of the following projects:-*

	Works in progress	2001	2000
	$	**$**	**$**
		159,200,000	152,346,000
Zimbabwe National Army:			
4 brigade	5,000,000		
5 brigade	10,000,000		
23 infantry battalion	15,000,000		
Cranborne West	15,000,000		
Zimbabwe Military Academy	20,000,000		
HQ Harare district(KG VI)	5,000,000		
Llewelyn/Brady barracks	5,000,000		
12 infantry battalion	10,000,000		
Total	**85,000,000**		
Head Office:			
Manyame airbase taxiways and aprons	**5,000,000**		
Airforce of Zimbabwe:			
Manyame Airbase:			
Phase III buildings & civils	4,000,000		
Sewer upgrading	4,000,000		
Manyame artouste test bench	200,000		
Thornhill Airbase:			
Phase II buildings ,missile preparation room	4,000,000		
Airmen's mess a n d AF90 flats	4,000,000		
Civils-upgrading water and sewerage	4,000,000		
Civils-bomb dump traverse & road	4,000,000		

	Works in progress
	$
Field Airbase:	
ATC tower upgrading	*4,000,000*
8 x AF90 flats	*5,000,000*
4 x hangars	*3,000,000*
Bexhill access road surfacing	*5,000,000*
8x R31 flats	*5,000,000*
Battery room	*1,000,000*
sewer upgrading	*5,000,000*
JY-9 Baobab accommodation	*5,000,000*
Air Defence Projects:	
NADOCCC(slab) & microwave room	*4,000,000*
GRADOCCC & microwave room	*2,000,000*
JC 4 Radar JY 9 radars and JC27 Gweru	*4,000,000*
5 Communication positions	*2,000,000*
Total	***$69,200,000***

Below is the functional classification for the Ministry .

	REVISED BUDGET ESTIMATE	***BUDGET ESTIMATE***
	Amount 2000	***Amount 2001***
	$	*$*
Goods and services	***13,972,279,000***	***12,841,779,000***
Salaries and wages	*10,610,279,000*	*10,610,279,000*
Subsistence and transport	*125,036,000*	*80,000,000*
Incidental expenses	*336,037,000*	*273,050,000*
Maintenance	*85,566,000*	*36,000,000*
Other	*2,815,361,000*	*1,842,450,000*
Grants	***1,236,000,000***	***291,500,000***
Capital Expenditure	***144,000,000***	***159,200,000***

Minister of Finance and Economic Development - Vote 5

VOTE 5. FINANCE AND ECONOMIC DEVELOPMENT $15 320 390 000 (a)

Sub-heads under which this vote will be accounted for by the Secretary for Finance and Economic Development

		REVISED BUDGET ESTIMATE	BUDGET ESTIMATE	INDICATIVE ESTIMATES	
		Amount 2000	Amount 2001	Amount 2002	Amount 2003
		$	$	$	$
	I. ADMINISTRATION AND GENERAL				
A.	Salaries, wages and allowances	82,045,000	**82,045,000**	127,159,000	132,303,000
B.	Subsistence and transport	52,000,000	**35,000,000**	34,772,000	38,249,000
C.	Incidental expenses	292,450,000	**568,000,000**	221,317,000	274,549,000
D.	Unallocated Reserve	2,267,152,000	**11,777,021,000**	1,641,174,000	1,894,191,000
E.	Grants	20,001,000	**38,150,000**	2,206,881,000	2,340,517,000
F.	Maintenance	10,000,000	**2,000,000**	1,987,000	2,186,000
G.	Furniture and equipment	5,000,000	**2,000,000**	1,987,000	2,186,000
H.	Capital grants	50,000,000	**1,000,000,000**		
		$2,778,648,000	**$13,502,216,000**	$4,235,277,000	$4,684,181,000
	II. CENTRAL COMPUTING SERVICES				
A.	Salaries, wages and allowances		**23,054,000**	35,731,000	37,177,000
B.	Subsistence and transport	6,300,000	**4,000,000**	3,974,000	4,371,000
C.	Incidental expenses	82,713,000	**50,000,000**	49,675,000	54,642,000
D.	Maintenance	13,513,000	**10,000,000**	9,935,000	10,926,000
E.	Furniture and equipment	23,113,000	**5,000,000**	4,967,000	5,464,000
		$125,639,000	**$92,054,000**	$104,282,000	$112,582,000
	III. CENTRAL STATISTICAL OFFICE				
A.	Salaries, wages and allowances	71,133,000	**71,133,000**	110,247,000	114,706,000
B.	Subsistence and transport	17,690,000	**17,000,000**	16,889,000	18,578,000
C.	Incidental expenses	44,360,000	**100,000,000**	299,349,000	209,284,000
D.	Furniture and equipment	1,044,000	**1,300,000**	1,292,000	1,421,000
E.	Capital development	17,000,000	**7,450,000**	40,770,000	41,620,000
		$151,227,000	**$198,883,000**	$468,547,000	$385,609,000
	IV. CUSTOMS AND EXCISE				
A.	Salaries, wages and allowances	220,899,000	**220,899,000**		
B.	Subsistence and transport	36,995,000	**48,000,000**		
C.	Incidental expenses	51,700,000	**70,000,000**		
D.	Maintenance	6,753,000	**11,000,000**		
E.	Furniture and equipment	28,996,000	**42,000,000**		
F.	Construction works	50,000,000	**237,400,000**		
		$395,343,000	**$629,299,000**		

VOTE 5. FINANCE AND ECONOMIC DEVELOPMENT (continued)

			REVISED BUDGET ESTIMATE	BUDGET ESTIMATE	INDICATIVE ESTIMATES	
			Amount 2000	Amount 2001	Amount 2002	Amount 2003
			$	$	$	$
	V. TAXES					
A.	Salaries, wages and allowances		396,938,000	**396,938,000**		
B.	Subsistence and transport		40,598,000	**65,000,000**		
C.	Incidental expenses		95,155,000	**398,000,000**		
D.	Maintenance		10,000,000	**15,000,000**		
E.	Furniture and equipment		17,712,000	**25,000,000**		
			$560,403,000	**$899,938,000**		
	TOTAL		$4,011,260,000	**$15,320,390,000**	$4,808,106,000	$5,182,372,000

DETAILS OF THE FOREGOING

	I. ADMINISTRATION AND GENERAL					
I.A.	**Salaries, wages and allowances**	*(b)*				
	Salaries and wages	*(c)*	67,572,000	**67,572,000**	104,728,000	108,964,000
	Allowances		13,561,000	**13,561,000**	21,018,000	21,868,000
	Cash-in-lieu of leave		912,000	**912,000**	1,413,000	1,471,000
			$82,045,000	**$82,045,000**	$127,159,000	$132,303,000

			REVISED BUDGET ESTIMATE	**BUDGET ESTIMATE**	INDICATIVE ESTIMATES	
			Amount 2000	**Amount 2001**	Amount 2002	Amount 2003
			$	**$**	$	$
I.B.	**Subsistence and transport**					
	Fares		15,000,000	**9,800,000**	9,736,000	10,710,000
	Subsistence		25,000,000	**16,500,000**	16,393,000	18,032,000
	Vehicle hire		12,000,000	**8,700,000**	8,643,000	9,507,000
			$52,000,000	**$35,000,000**	$34,772,000	$38,249,000
I. C.	**Incidental expenses**					
	Advertising		1,000,000	**2,475,000**	3,477,000	3,835,000
	Bank charges		350,000	**150,000**	149,000	164,000
	Books and periodicals		1,500,000	**800,000**	795,000	874,000
	Conferences and seminars		3,000,000	**3,000,000**	4,645,000	5,510,000
	Entertainment		1,500,000	**1,151,000**	1,144,000	1,258,000
	Office and miscellaneous		8,000,000	**6,106,000**	6,066,000	6,673,000
	Personal accident insurance premiums		3,000,000	**5,000,000**	4,967,000	5,464,000
	Posts and telecommunication services		10,000,000	**10,710,000**	15,608,000	17,169,000
	Printing and stationery		10,000,000	**10,112,000**	14,070,000	15,477,000
	Public Financial Management System		200,000,000	**500,000,000**	127,213,000	169,935,000
	Rent, water and electricity		4,500,000	**2,087,000**	2,073,000	2,280,000
	Subscriptions		34,600,000	**20,409,000**	30,210,000	33,220,000
	Training		15,000,000	**4,000,000**	10,900,000	12,690,000
			$292,450,000	**$566,000,000**	$221,317,000	$274,549,000
I.O.	**Unallocated reserve**					
	Contingency	*(d)*	$2,267,152,000	**$11,777,021,000**	$1,641,174,000	$1,894,191,000
I. E.	**Grants**					
	Financial Services Authority			**500,000**	551,000	771,000
	Pension and Insurance Commission			**500,000**	551,000	771,000
	Revenue Authority		1,000	**900,000**	2,165,853,000	2,283,135,000
	Zimbabwe Investment Centre		20,000,000	**36,250,000**	39,926,000	55,840,000
			$20,001,000	**$38,150,000**	$2,206,881,000	$2,340,517,000

VOTE 5. FINANCE AND ECONOMIC DEVELOPMENT (continued)

			REVISED BUDGET ESTIMATE	BUDGET ESTIMATE	INDICATIVE ESTIMATES	
			Amount 2000	Amount 2001	Amount 2002	Amount 2003
			$	$	$	$
I.F.	**Maintenance**					
	Maintenance of office equipment		8,000,000	1,500,000	1,490,000	1,639,000
	Maintenance of Government buildings		2,000,000	500,000	497,000	547,000
			$10,000,000	$2,000,000	$1,987,000	$2,186,000
I.G.	**Furniture and equipment**		$5,000,000	$2,000,000	$1,987,000	$2,186,000
I.H.	**Capital Grant**					
	Small to Medium Enterprises Development Fund	*(e)*		$1,000,000,000		
	II. CENTRAL COMPUTING SERVICES					
II.A.	**Salaries, wages and allowances**	*(b)*				
	Salaries and wages	*(c)*	17,860,000	17,880,000	27,712,000	28,833,000
	Allowances		4,817,000	4,817,000	7,466,000	7,768,000
	Cash-in-lieu of leave		357,000	357,000	553,000	576,000
			$23,054,000	$23,054,000	$35,731,000	$37,177,000

			REVISED BUDGET ESTIMATE	BUDGET ESTIMATE	INDICATIVE ESTIMATES	
			Amount 2000	Amount 2001	Amount 2002	Amount 2003
			$	$	$	$
	III. CENTRAL STATISTICAL OFFICE					
III.A.	**Salaries, wages and allowances**					
	Salaries and wages	*(b)*	58,874,000	**58,874,000**	91,247,000	94,938,000
	Allowances	*(c)*	11,124,000	**11,124,000**	17,241,000	17,938,000
	Cash-in-lieu of leave		1,135,000	**1,135,000**	1,759,000	1,830,000
			$71,133,000	**$71,133,000**	$110,247,000	$114,706,000
III.B.	**Subsistence and transport**					
	Fares		255,000	**900,000**	1,000,000	1,000,000
	Official travel in private vehicles		23,000	**100,000**	100,000	100,000
	Subsistence		12,165,000	**7,000,000**	7,789,000	8,000,000
	Vehicle hire		5,247,000	**9,000,000**	8,000,000	9,478,000
			$17,690,000	**$17,000,000**	$16,889,000	$18,578,000
III.C.	**Incidental expenses**					
	Books and periodicals		73,000	**200,000**	300,000	300,000
	Census		35,000,000	**65,250,000**	282,499,000	188,424,000
	Income Consumption and Expenditure Survey			**20,000,000**	3,000,000	6,000,000
	Medical expenses		23,000	**50,000**	50,000	60,000
	Office and miscellaneous		3,971,000	**5,000,000**	5,000,000	3,000,000
	Posts and telecommunication services		1,541,000	**3,000,000**	2,500,000	3,500,000
	Printing and stationery		2,712,000	**5,000,000**	4,500,000	6,000,000
	Training		1,040,000	**1,500,000**	1,500,000	2,000,000
			$44,360,000	**$100,000,000**	$299,349,000	$209,284,000
III.D.	**Furniture and equipment**		$1,044,000	**$1,300,000**	$1,292,000	$1,421,000
III.E.	**Capital development**					
	Computerisation and printshop machinery		7,000,000	**7,450,000**	40,770,000	41,620,000
	Item not repeated: (Census project vehicles)		10,000,000			
			$17,000,000	**$7,450,000**	$40,770,000	$41,620,000

VOTE 5. FINANCE AND ECONOMIC DEVELOPMENT (continued)

			REVISED BUDGET ESTIMATE	BUDGET ESTIMATE	INDICATIVE ESTIMATES	
			Amount 2000	Amount 2001	Amount 2002	Amount 2003
			$	$	$	$
	IV. CUSTOMS AND EXCISE					
IV.A.	**Salaries, wages and allowances**	*(b)*				
	Salaries and wages	*(c)*	173,726,000	173,726,000		
	Allowances		44,691,000	44,691,000		
	Cash-in-lieu of leave		2,482,000	2,482,000		
			$220,899,000	$220,699,000		
IV.B.	**Subsistence and transport**					
	Fares		2,760,000	4,600,000		
	Official travel in private vehicles		840,000	1,400,000		
	Subsistence		15,385,000	20,000,000		
	Vehicle hire		18,010,000	22,000,000		
			$36,995,000	$48,000,000		
IV.C.	**Incidental expenses**					
	Books and periodicals		675,000	1,250,000		
	Compensation		7,000,000	2,000,000		
	Freight, port and agency charges		1,800,000	2,850,000		
	Medical expenses		30,000	75,000		
	Office and miscellaneous		7,385,000	9,060,000		
	Posts and telecommunication services		7,060,000	11,450,000		
	Printing and stationery		14,250,000	24,770,000		
	Security		3,500,000	5,375,000		
	Tuition		1,000,000	1,290,000		
	Uniforms		5,000,000	6,500,000		
	Water, light and sanitary charges		4,000,000	5,380,000		
			$51,700,000	$70,000,000		

VOTE 5. FINANCE AND ECONOMIC DEVELOPMENT (continued)

			REVISED BUDGET ESTIMATE	BUDGET ESTIMATE	INDICATIVE ESTIMATES	
			Amount 2000	Amount 2001	Amount 2002	Amount 2003
			$	$	$	$
IV.D.	**Maintenance**					
	Maintenance of office equipment		3,000,000	4,500,000		
	Maintenance of Government buildings		3,753,000	6,500,000		
			$6,753,000	$11,000,000		
IV.E.	**Furniture and equipment**					
	Computer and excise equipment		16,000,000	35,500,000		
	Furniture and office equipment		4,133,000	2,300,000		
	Messes furniture and equipment		8,863,000	4,200,000		
			$28,996,000	$42,000,000		
IV.F.	**Construction works**	*(f)*	$50,000,000	$237,400,000		
	V. TAXES					
V.A.	**Salaries, wages and allowances**	*(b)*				
	Salaries and wages	*(c)*	332,830,000	332,830,000		
	Allowances		59,968,000	59,968,000		
	Cash-in-lieu of leave		4,140,000	4,140,000		
			$396,938,000	$396,938,000		
V. B.	**Subsistence and transport**		2,378,000	3,000,000		
	Official travel in private vehicles		1,220,000	2,440,000		
	Subsistence		25,000,000	45,560,000		
	Vehicle hire		12,000,000	14,000,000		
			$40,598,000	$65,000,000		

		REVISED BUDGET ESTIMATE	**BUDGET ESTIMATE**	INDICATIVE ESTIMATES	
		Amount 2000	**Amount 2001**	Amount 2002	Amount 2003
		$	**$**	$	$
V.C.	**Incidental expenses**				
	Advertising	500,000	**750,000**		
	Books and periodicals	330,000	**550,000**		
	Conferences	1,000,000	**2,388,000**		
	Freight, port and agency charges	305,000	**700,000**		
	Legal fees	150,000	**450,000**		
	Office and miscellaneous	6,000,000	**12,000,000**		
	Posts and telecommunication services	10,000,000	**20,800,000**		
	Printing and stationery	17,271,000	**25,910,000**		
	Recruiting	20,000	**40,000**		
	Subscriptions	200,000	**2,000,000**		
	Tuition fees	1,000,000	**8,000,000**		
	Value Added Tax	58,279,000	**324,112,000**		
	Water, light and sanitary charges	100,000	**300,000**		
		$95,155,000	**$398,000,000**		
V.D.	**Maintenance**				
	Maintenance of office equipment	5,000,000	**7,000,000**		
	Maintenance of Govemment buildings	5,000,000	**8,000,000**		
		$10,000,000	**$15,000,000**		
V.E.	**Furniture and equipment**				
	Computer equipment	15,712,000	**20,000,000**		
	Fumiture and office equipment	2,000,000	**5,000,000**		
		$17,712,000	**$25,000,000**		

NOTES

(a) *The Secretary for Finance will also account for Constitutional and Statutory Appropriations IV which appears on page 38.*
(b) *No funds shall be transferred from this sub haad without prior Treasury approval.*
(c) *A summary of the authorised establishment appears in the second schedule.*
(d) *To provide for very urgent and critical shortage areas in the budget. Transfers to appropriate votes will be effected only at the discretion of the Minister of Finance and Economic Development.*
(e) *This is for concessional loans to Small and Medium scale enterprises at concessional interest rates.*
(f) *Provision caters for Govemment buildings whose details are below :*

	Works in Progress $	2001 $	2000 $
		237,400,000	100,000,000
Customs & Excise:			
Beitbridge Accommodation:			
2 x 3 storey block of flats	6,000,000		
Pedestrian walk	2,400,000		
Chirundu 1 x 3 storey block of flats	10,000,000		
Nyamapanda 1x 2 storey block of flats	10,000,000		
Chirundu border post complex	200,000,000		
Nyamapanda Renovations	3,000,000		
Gweru Renovations	4,000,000		
Sango Border Post houses	2,000,000		
TOTAL	**237,400,000**		

Below is the functional classification for the Ministry.

	REVISED BUDGET ESTIMATE	***BUDGET ESTIMATE***
	Amount 2000	***Amount 2001***
	$	**$**
Goods and services	***$3,887,772,000***	***$14,047,390,000***
Salaries and wages	*771,015,000*	*794,069,000*
Subsistence and transport	*153,583,000*	*169,000,000*
Incidental expenses	*566,378,000*	*1,184,000,000*
Maintenance	*40,266,000*	*38,000,000*
Other	*2,356,530,000*	*11,862,321,000*
Grants and transfers	***20,001,000***	***38,150,000***
Grants	*20,001,000*	*38,150,000*
Capital	***117,000,000***	***1,244,850,000***

Vote of Credit - Vote 6

VOTE 6. VOTE OF CREDIT: $2 146 870 000

Sub-heads under which this vote will be accounted for by the Secretary for Finance and Economic Development

		REVISED BUDGET ESTIMATE	**BUDGET ESTIMATE**	INDICATIVE ESTIMATES	
		Amount 2000	**Amount 2001**	Amount 2002	Amount 2003
		$	**$**	$	$
Donor funded projects Provisions	(a)	$13,444,904,000	**$2,146,870,000**	$5,000,000,000	$5,000,000,000

NOTES

(a) *To make provision for expenditure related to donor funded projects.The amount provided includes recurrent expenditure amounting to $500 000 000. The amount will be transferred to the following Votes*

Vote 3. *Public Service, Labour and Social Welfare*	***12,300,000***
Vota 8. *Industry and International Trade*	***208,000,000***
Vote 9. *Rural Resources and Water Development*	***266,750,000***
Vote 10. *Lands , Agriculture and Rural Resettlement*	***102,270,000***
Vote 11. *Mines and Energy*	***150,000,000***

VOTE 6. VOTE OF CREDIT (continued)

Vote 12.	
Environment and Tourism	***30,000,000***
Vote 13.	
Transport and Communications	***491,000,000***
Vote 15.	
Local Govt, Public Works and National Housing	***386,550,000***
Vote 16.	
Health and Child Welfare	***300,000,000***
Vote 17.	
Education, Sport and Culture	***200,000,000***
Total	***$2,146,870,000***

Audit - Vote 7

VOTE 7. AUDIT $104 850 000 (a)

Sub-heads under which this vote will be accounted for by the Comptroller and Auditor General

		REVISED BUDGET ESTIMATE	**BUDGET ESTIMATE**	INDICATIVE ESTIMATES	
		Amount 2000	**Amount 2001**	Amount 2002	Amount 2003
		$	**$**	$	$
A.	Salaries, wages and allowances	73,650,000	**73,650,000**	114,148,000	118,766,000
B.	Subsistence and transport	8,300,000	**17,000,000**	16,889,000	18,578,000
C.	Incidental expenses	7,500,000	**9,000,000**	8,941,000	9,836,000
D.	Maintenance	200,000	**200,000**	199,000	219,000
E.	Furniture and equipment	1,000,000	**5,000,000**	4,967,000	5,464,000
	TOTAL	$90,650,000	**$104,850,000**	$145,144,000	$152,863,000

DETAILS OF THE FOREGOING

			REVISED BUDGET ESTIMATE	**BUDGET ESTIMATE**	INDICATIVE ESTIMATES	
			Amount 2000	**Amount 2001**	Amount 2002	Amount 2003
			$	**$**	$	$
A.	**Salaries, wages and allowances**	*(b)*				
	Salaries and wages	*(c)*	62,106,000	**62,106,000**	96,256,000	100,150,000
	Allowances		10,826,000	**10,826,000**	16,779,000	17,458,000
	Cash-in-lieu of leave		718,000	**718,000**	1,113,000	1,158,000
			$73,650,000	**$73,650,000**	$114,148,000	$118,766,000
B.	**Subsistence and transport**					
	Fares		1,600,000	**2,381,000**	2,365,000	2,602,000
	Official travel in private vehicles		20,000	**30,000**	30,000	33,000
	Subsistence		3,080,000	**6,074,000**	6,034,000	6,638,000
	Vehicle hire		3,600,000	**8,515,000**	8,460,000	9,305,000
			$8,300,000	**$17,000,000**	$16,889,000	$18,578,000
C.	**Incidental expenses**					
	Books and periodicals		70,000	**105,000**	104,000	115,000
	Consultancy fees		70,000	**105,000**	104,000	115,000
	Medical examination expenses		50,000	**75,000**	75,000	82,000
	Office and miscellaneous	*(d)*	2,000,000	**1,900,000**	1,888,000	2,076,000
	Posts and telecommunication services		1,900,000	**2,600,000**	2,583,000	2,842,000
	Printing and stationery		1,300,000	**1,695,000**	1,684,000	1,852,000
	Subscriptions		250,000	**480,000**	477,000	525,000
	Training		1,800,000	**2,000,000**	1,986,000	2,186,000
	Tuition fees		60,000	**40,000**	40,000	43,000
			$7,500,000	**$9,000,000**	$8,941,000	$9,836,000

VOTE 7. AUDIT (continued)

		REVISED BUDGET ESTIMATE	**BUDGET ESTIMATE**	INDICATIVE ESTIMATES	
		Amount 2000	**Amount 2001**	Amount 2002	Amount 2003
		$	**$**	$	$
D.	**Maintenance** Maintenance of Government buildings	$200,000	**$200,000**	$199,000	$219,000
E.	**Furniture and equipment**	$1,000,000	**$5,000,000**	$4,967,000	$5,464,000

NOTES

(a) The Comptroller and Auditor-General's salary is permanently appropriated by Section 105 (4) of the Constitution. (See Constitutional and Statutory Appropriation V, Page 39).

(b) No funds shall be transferred from this subhead without prior Treasury approval.

(c) A summary of the authorised establishment appears in the second schedule.

(d) Includes provision for maintenance of office equipment.

VOTE 7. AUDIT (continued)

Below is the functional classification for the Office.

	REVISED BUDGET ESTIMATE	***BUDGET ESTIMATE***
	Amount 2000	***Amount 2001***
	$	**$**
Goods and services	***90,650,000***	***104,850,000***
Salaries and wages	*73,650,000*	*73,650,000*
Subsistence and transport	*8,300,000*	*17,000,000*
Incidental expenses	*7,500,000*	*9,000,000*
Maintenance	*200,000*	*200,000*
Other	*1,000,000*	*5,000,000*

Minister of Industry and International Trade - Vote 8

VDTE 8. INDUSTRY AND INTERNATIDNAL TRADE $316 819 000

Subheads under which this vote will be accounted for by the Secretary for Industry and International Trade

		REVISED BUDGET ESTIMATE	**BUDGET ESTIMATE**	INDICATIVE ESTIMATES	
		Amount 2000	**Amount 2001**	Amount 2002	Amount 2003
		$	**$**	$	$
A.	Salaries, wages and allowances	77,399,000	**77,399,000**	119,959,000	124,811,000
B.	Subsistence and transport	30,000,000	**40,000,000**	33,285,000	42,000,000
C.	Incidental expenses	67,000,000	**53,000,000**	57,940,000	57,474,000
D.	Trade promotion	1,300,000	**1,000,000**	1,260,000	1,700,000
E.	Grants and contributions	38,573,000	**39,920,000**	43,968,000	61,495,000
F.	Furniture and equipment	1,700,000	**500,000**	1,400,000	2,100,000
G.	Investments	35,000,000	**105,000,000**	122,300,000	124,850,000
	TDTAL	$250,972,000	**$316,819,000**	$380,112,000	$414,430,000

DETAILS OF THE FOREGOING

			REVISED BUDGET ESTIMATE	**BUDGET ESTIMATE**	INDICATIVE ESTIMATES	
			Amount 2000	**Amount 2001**	Amount 2002	Amount 2003
			$	**$**	$	$
A	**Salaries, wages and allowances**	*(a)*				
	Salaries and wages	*(b)*	57,142,000	**57,142,000**	88,563,000	92,145,000
	Allowances		19,302,000	**19,302,000**	29,916,000	31,126,000
	Cash-in-lieu of leave		955,000	**955,000**	1,480,000	1,540,000
			$77,399,000	**$77,399,000**	$119,959,000	$124,811,000
B.	**Subsistence and transport**					
	Fares		8,500,000	**11,000,000**	8,300,000	10,000,000
	Official travel in private vehicles		500,000	**1,000,000**	1,500,000	2,000,000
	Subsistence		14,000,000	**20,000,000**	15,400,000	20,000,000
	Vehicle hire		7,000,000	**8,000,000**	8,085,000	10,000,000
			$30,000,000	**$40,000,000**	$33,285,000	$42,000,000

			REVISED BUDGET ESTIMATE	BUDGET ESTIMATE	INDICATIVE ESTIMATES	
			Amount 2000	Amount 2001	Amount 2002	Amount 2003
			$	$	$	$
C.	**Incidental expenses**					
	Advertising and publicity		300,000	440,000	500,000	600,000
	Books and periodicals		200,000	440,000	500,000	600,000
	Commercial and industrial rent board		60,000	70,000	70,000	80,000
	Conferences		725,000	500,000	600,000	800,000
	Entertainment		230,000	200,000	300,000	500,000
	Extraneous professional services	(c)	500,000	400,000	500,000	700,000
	Freight, port and agency charges		3,000,000	2,300,000	1,300,000	2,000,000
	Office and miscellaneous	(d)	4,500,000	4,300,000	3,300,000	4,000,000
	Posts and telecommunication services		3,800,000	5,000,000	4,000,000	5,000.000
	Printing and stationery		800,000	2,000,000	1,800,000	2,500,000
	Subscriptions		51,095,000	35,000,000	42,840,000	38,144,000
	Trade measures, supplies and equipment		200,000	100,000	150,000	200,000
	Training and personnel development		1,300,000	2,000,000	1,800,000	2,000,000
	Water, light and sanitary charges		250,000	250,000	280,000	350,000
	Item not repeated: (Preferential trade agreement)		40,000			
			$67,000,000	$53,000,000	$57,940,000	$57,474,000
D.	**Trade promotion**					
	State occasions: ZITF	(e)	600,000	460,000	560,000	800,000
	Trade delegations	(f)	450,000	350,000	450,000	550,000
	Trade promotions	(g)	250,000	190,000	250,000	350,000
			$1,300,000	$1,000,000	$1,260,000	$1,700,000
E.	**Grants and contributions**					
	Consumer Council of Zimbabwe	(h)	10,000,000	9,568,000	10,538,000	14,739,000
	Export Processing Zones		7,000,000	10,135,000	11,163,000	15,613,000
	Industry and Trade Competition Commission		7,323,000	6,580,000	7,247,000	10,136,000
	Small Enterprises Development Corporation	(i)	3,000,000	2,500,000	2,754,000	3,851,000
	Tariff Commission		11,250,000	11,137,000	12,266,000	17,156,000
			$38,573,000	$39,920,000	$43,968,000	$61,495,000

		REVISED BUDGET ESTIMATE	**BUDGET ESTIMATE**	INDICATIVE ESTIMATES	
		Amount 2000	**Amount 2001**	Amount 2002	Amount 2003
		$	**$**	$	$
F. Furniture and equipment					
Furniture and office equipment		500,000	**200,000**	400,000	600,000
Technical equipment		1,200,000	**300,000**	1,000,000	1,500,000
		$1,700,000	**$500,000**	$1,400,000	$2,100,000
G. Investments					
Export Processing Zones	*(j)*	30,000,000	**40,000,000**	20,380,000	20,810,000
Industrial Development Corporation	*(k)*		**50,000,000**		
Small Enterprises Development Corporation	*(l)*		**15,000,000**	101,920,000	104,040,000
Item not repeated:(Industry and Trade Competition Commission)		5,000,000			
		$35,000,000	**$105,000,000**	$122,300,000	$124,850,000

NOTES

(a) *No funds shall be transferred from this sub-head without prior Treasury approval.*
(b) *A summary of the authorised establishment appears in the second schedule.*
(c) *To provide technical consultancy services and technological studies in various industries and sectors engaged in the Economic Reform Programme.*
(d) *Includes provision for maintenance of office equipment.*
(e) *To host state functions associated with the Zimbabwe International Trade Fair and to provide travel, accommodation, transport and associated charges for the foreign Minister and his accompanying officials.*
(f) *To meet the cost of various trade delegations visiting Zimbabwe for bilateral trade unions and joint commissions.*
(g) *For expenses involved in staging the Zimbabwe International Trade Fair*
(h) *For contributions towards the operational expenses of a National Consumer Council*
(i) *Contributions towards the operational expenses of the corporation.*
(j) *For the construction of an Industrial Park in Beitbridge.*
(k) *For the completion of the Industrial Park in Ruwa*
(l) *For the capitalisation of the Small Enterprise Development Corporation*

Below is the functional classification for the Ministry.

	REVISED BUDGET ESTIMATE	***BUDGET ESTIMATE***
	Amount 2000	***Amount 2001***
	$	***$***
Goods and services	***177,399,000***	***171,899,000***
Salaries and wages	*77,399,000*	*77,399,000*
Subsistence and transport	*30,000,000*	*40,000,000*
Incidental expenses	*67,000,000*	*53,000,000*
Other	*3,000,000*	*1,500,000*
Grants and transfers	***38,573,000***	***39,920,000***
Grants	*38,573,000*	*39,920,000*
Capital Expenditure	***35,000,000***	***105,000,000***

Minister of Rural Resources and Water Development - Vote 9

VOTE 9. RURAL RESOURCES AND WATER DEVELOPMENT $2 043 337 000

Subheads under which this Vote will be accounted for by the Secretary for Rural Resources and Water Development.

		REVISED BUDGET ESTIMATE	BUDGET ESTIMATE	INDICATIVE ESTIMATES	
		Amount 2000	Amount 2001	Amount 2002	Amount 2003
		$	$	$	$
A.	Salaries, wages and allowances	65,265,000	65,265,000	101,153,000	105,244,000
B.	Subsistence and transport	41,000,000	11,000,000	10,929,000	12,022,000
C.	Incidental expenses	7,800,000	9,000,000	8,941,000	9,835,000
D.	Maintenance	722,534,000	700,400,000	695,847,000	765,430,000
E.	Consultancy services	4,000,000	2,000,000	1,985,000	2,185,000
F.	Furniture and equipment	1,800,000	1,000,000	990,000	1,090,000
G.	Construction of water conservation works	266,825,000	760,150,000	1,852,033,000	1,890,556,000
H.	Construction of water supplies	141,825,000	124,400,000	303,088,000	309,390,000
J.	Investigations	35,880,000	20,000,000	48,728,000	49,742,000
K.	Capital grant	450,000,000	50,122,000	101,920,000	104,040,000
L.	Development of communal lands	290,000,000	300,000,000	611,520,000	624,240,000
	Subhead not repeated: (Grants and Contributions)	65,000,000			
	TOTAL	$2,091,929,000	$2,043,337,000	$3,737,134,000	$3,873,774,000

DETAILS OF THE FOREGOING

A.	**Salaries, wages and allowances**	(a)				
	Salaries and wages	(b)	53,996,000	53,996,000	83,687,000	87,072,000
	Allowances		10,526,000	10,526,000	16,314,000	16,974,000
	Cash-in-lieu of leave		743,000	743,000	1,152,000	1,198,000
			$65,265,000	$65,265,000	$101,153,000	$105,244,000

VOTE 9. RURAL RESOURCES AND WATER DEVELOPMENT (continued)

			REVISED BUDGET ESTIMATE	BUDGET ESTIMATE	INDICATIVE ESTIMATES	
			Amount 2000	Amount 2001	Amount 2002	Amount 2003
			$	$	$	$
B.	**Subsistence and transport**					
	Fares		1,800,000	1,200,000	1,192,000	1,310,000
	Official travel in private vehicles		700,000	800,000	795,000	875,000
	Subsistence		6,500,000	4,000,000	3,974,000	4,372,000
	Vehicle hire		32,000,000	5,000,000	4,968,000	5,465,000
			$41,000,000	$11,000,000	$10,929,000	$12,022,000
C.	**Incidental expenses**					
	Books and periodicals		100,000	100,000	99,000	105,000
	Conferences		400,000	400,000	397,000	420,000
	Entertainment		60,000	50,000	50,000	55,000
	Freight, port and agency charges		50,000	20,000	20,000	25,000
	Office and miscellaneous	*(c)*	1,740,000	2,000,000	1,987,000	2,190,000
	Posts and telecommunication services		1,700,000	2,000,000	1,987,000	2,190,000
	Printing and stationery		900,000	1,390,000	1,380,000	1,520,000
	Subscriptions		150,000	170,000	169,000	180,000
	Training		1,430,000	1,200,000	1,192,000	1,300,000
	Uniforms		50,000	70,000	70,000	80,000
	Water, light and sanitary charges		1,200,000	1,600,000	1,590,000	1,770,000
	Item not repeated: (Hire of camp equipment)		20,000			
			$7,800,000	$9,000,000	$8,941,000	$9,835,000
D.	**Maintenance**					
	District Development Fund		722,134,000	700,000,000	695,450,000	764,995,000
	Maintenance of Government buildings		400,000	400,000	397,000	435,000
			$722,534,000	$700,400,000	$695,847,000	$765,430,000

			REVISED BUDGET ESTIMATE	BUDGET ESTIMATE	INDICATIVE ESTIMATES	
			Amount 2000	Amount 2001	Amount 2002	Amount 2003
			$	$	$	$
E.	**Research and consultancy services** Extraneous professional services		$4,000,000	$2,000,000	$1,985,000	$2,185,000
F.	**Furniture and equipment** Furniture and office equipment		$1,800,000	$1,000,000	$990,000	$1,090,000
G.	**Construction of water conservation works** Major works	*(d)*	$266,825,000	$760,150,000	$1,852,033,000	$1,890,556,000
H.	**Construction of water supplies**	*(d)*				
	Large schemes		124,135,000	108,400,000	264,106,000	269,600,000
	Rural water supplies		17,690,000	16,000,000	38,982,000	39,790,000
			$141,825,000	$124,400,000	$303,088,000	$309,390,000
J.	**Investigations**					
	Ground water branch		26,000,000	2,750,000	6,700,000	6,839,000
	Hydrological branch		2,830,000	10,250,000	24,973,000	25,493,000
	Major project investigations		7,050,000	7,000,000	17,055,000	17,410,000
			$35,880,000	$20,000,000	$48,728,000	$49,742,000
K.	**Capital grant** Rural Development Fund		$450,000,000	$50,122,000	$101,920,000	$104,040,000
L.	**Development** Development of communal lands	*(e)*	$290,000,000	$300,000,000	$611,520,000	$624,240,000

NOTES

(a) *No funds shall be transferred from this sub-head without prior Treasury approval.*
(b) *A summary of the authorised establishment appears in the second schedule.*
(c) *Includes provision for maintenance of technical and office equipment*

(d) *For the construction of the following water works*

	Works in Progress	New Works	2001	2000
	$	$	$	$
Major Works			**1,178,550,000**	159,928,000
Tokwe Mukorsi dam	430,000,000			
Wenimbi (Albanie) dam	30,000,000			
Matezwa dam	55,000,000			
Sadza dam	5,000,000			
Hauke dam	10,000,000			
Mundi Mataga dam	80,000,000			
Mupudzi dam	36,000,000			
Kanhukamwe dam	1,000,000			
Chivaka dam	7,000,000			
Chikombedzi dam	7,000,000			
Nzvimbo dam	9,000,000			
Dotito dam	15,000,000			
Nyava dam	1,000,000			
Mutawata dam	15,000,000			
Poole dam	1,500,000			
Vallay dam	4,000,000			
Kalope dam	500,000			
Cheziya dam	500,000			
Rustlers' gorge	2,000,000			
Tuli Makwe dam	2,500,000			
Kwalu dam	1,500,000			
Mananda dam	2,000,000			
Moza dam	3,000,000			
Sukwe dam	1,500,000			
Silalabuhwa dam	1,000,000			
Bili dam	2,000,000			
Shashi	2,000,000			
Padre's pool	35,000,000			
Nyahangare dam	150,000			
Total	**760,150,000**			

	Works in Progress $	New Works $
Water Supplies		
Magunje	25,000,000	
Nzvimbo	1,000,000	
Rushinga Chimhanda	2,000,000	
Sadza	2,000,000	
Mutoko	2,000,000	
Binga	5,000,000	
Mlibizi	1,000,000	
Siganda	4,000,000	
Nyamandhlovu aquifer	3,500,000	
Gokwe reticulation	3,000,000	
Gokwe uprating	4,000,000	
Exchange	2,000,000	
Darwendale	2,000,000	
Jeka	2,000,000	
Gt Zimbabwe uprating	3,000,000	
Shamva	5,000,000	
Beatrice	2,000,000	
Beitbridge	4,000,000	
Hwange	5,000,000	
Connemara/Nkululeko	5,900,000	
Inyathi mine	2,000,000	
Hauna	5,000,000	
Murambinda	3,000,000	
Murombedzi	5,000,000	
Karoi	5,000,000	
Inkomo	5,000,000	
Binga Rural Water Supply	3,000,000	
Hwange Rural Water Supply	4,000,000	
Beitbridge Rural Water Supply	3,000,000	
Total	**118,400,000**	

(f) Paid to the District Development Fund for the Construction of roads, bridges, water supplies, computerisation and resettlement programmes

	$
Roads and Bridges	100,000,000
Water Supplies	30,000,000
Resettlement Programme	140,000,000
Computerisation	30,000,000
Total	**300,000,000**

VOTE 9. RURAL RESOURCES AND WATER DEVELOPMENT (continued)

Below is the functional classification for the Ministry

	REVISED BUDGET ESTIMATE	***BUDGET ESTIMATE***
	Amount 2000	***Amount 2001***
	$	***$***
Goods and services	***842,399,000***	***788,665,000***
Salaries and wages	*65,265,000*	*65,265,000*
Subsistence and transport	*41,000,000*	*11,000,000*
Incidental expenses	*7,800,000*	*9,000,000*
Maintenance	*722,534,000*	*700,400,000*
Other	*5,800,000*	*3,000,000*
Capital Expenditure	***1,184,530,000***	***1,254,672,000***

Minister of Lands, Agriculture and Rural Resettlement - Vote 10

VOTE 10. LANDS, AGRICULTURE AND RURAL RESETTLEMENT $4,039,215,000

Subheads under which this vote will be accounted for by the Secretary for Lands, Agriculture and Rural Resettlement

		REVISED BUDGET ESTIMATE	BUDGET ESTIMATE	INDICATIVE ESTIMATES	
		Amount 2000	Amount 2001	Amount 2002	Amount 2003
		$	$	$	$
	I. ADMINISTRATION AND GENERAL				
A.	Salaries, wages and allowances	95,759,000	95,759,000	148,414,000	154,418,000
B.	Subsistence and transport	25,600,000	20,000,000	19,870,000	21,857,000
C.	Incidental expenses	112,000,000	30,000,000	29,805,000	32,785,000
D.	Agricultural education running expenses	74,500,000	58,000,000	57,577,000	62,035,000
E.	Grants	37,126,000	7,200,000	7,930,000	11,091,000
F.	Station improvements	22,280,000	7,000,000	7,000,000	9,000,000
G.	Maintenance	1,000,000	500,000	497,000	546,000
H.	Furniture, equipment and livestock	1,500,000	1,000,000	993,000	1,093,000
J.	Capital development	15,000,000	17,500,000	61,150,000	62,420,000
K.	Capital grants	32,126,000	12,400,000	28,080,000	28,670,000
		$416,891,000	$249,359,000	$381,316,000	$383,915,000
	II. RESEARCH AND SPECIALIST SERVICES				
A.	Salaries, wages and allowances	221,550,000	221,550,000	343,375,000	357,264,000
B.	Subsistence and transport	5,301,000	6,000,000	5,961,000	6,557,000
C.	Incidental expenses	5,200,000	6,000,000	5,961,000	6,557,000
D.	Crop research	29,500,000	35,000,000	34,610,000	37,000,000
E.	Livestock and pasture research	20,400,000	25,000,000	25,000,000	28,571,000
F.	Maintenance	1,040,000	1,500,000	1,490,000	1,639,000
G.	Furniture and equipment	800,000	1,000,000	993,000	1,093,000
H.	Construction works	15,000,000	20,300,000	36,285,300	37,041,800
J.	Development	5,500,000	2,000,000	4,484,700	4,578,200
		$304,291,000	$318,350,000	$458,160,000	$480,301,000
	III. AGRICULTURAL, TECHNICAL AND EXTENSION SERVICES				
A.	Salaries, wages and allowances	554,376,000	554,376,000	859,213,000	893,968,000
B.	Subsistence and transport	69,000,000	90,000,000	89,414,000	98,356,000
C.	Incidental expenses	21,500,000	25,000,000	24,837,000	27,321,000
D.	Training field trials and irrigation	125,042,000	540,000,000	539,707,000	542,678,000
E.	Land use planning	3,895,000	5,000,000	5,000,000	6,500,000
F.	Maintenance	20,528,000	10,000,000	9,935,000	10,928,000
G.	Buildings, furniture and equipment	2,007,000	2,000,000	1,987,000	2,186,000
H.	Development	70,000,000	79,292,000	713,440,000	728,280,000
		$866,348,000	$1,305,668,000	$2,243,533,000	$2,310,217,000

		REVISED BUDGET ESTIMATE	**BUDGET ESTIMATE**	INDICATIVE ESTIMATES	
		Amount 2000	**Amount 2001**	Amount 2002	Amount 2003
		$	**$**	$	$
	IV. VETERINARY SERVICES				
A.	Salaries, wages and allowances	276,500,000	**276,500,000**	428,540,000	445,875,000
B.	Subsistence and transport	50,200,000	**59,000,000**	58,616,000	64,478,000
C.	Incidental expenses	9,900,000	**12,000,000**	11,922,000	13,114,000
D.	Meat inspection and meat hygiene	2,800,000	**2,968,000**	2,899,000	3,500,000
E.	Research and diagnostics	12,100,000	**22,912,000**	22,118,000	26,474,000
F.	Suppression of animal diseases	252,010,000	**311,161,000**	310,961,000	336,100,000
G.	Training	600,000	**2,453,000**	2,453,000	4,000,000
H.	Maintenance	3,350,000	**1,500,000**	1,490,000	1,639,000
J.	Machinery, equipment, furniture and livestock	12,455,000	**14,000,000**	13,909,000	15,300,000
K.	Station improvements and other development	5,527,000	**9,206,000**	8,000,000	11,000,000
L.	Construction works	20,240,000	**15,000,000**	16,987,000	17,340,000
		$645,682,000	**$726,700,000**	$877,895,000	$938,820,000
	V. TSETSE AND TRYPANOSOMIASIS CONTROL				
A.	Salaries, wages and allowances	74,964,000	**74,964,000**	116,185,000	120,884,000
B.	Subsistence and transport	29,514,000	**31,000,000**	30,798,000	33,878,000
C.	Incidental expenses	3,675,000	**4,500,000**	4,471,000	4,918,000
D.	Trypanosomiasis control	125,000	**130,000**	130,000	150,000
E.	Research	1,689,000	**1,640,000**	1,319,000	1,534,000
F.	Maintenance	3,400,000	**2,400,000**	2,384,000	2,623,000
G.	Furniture and equipment	403,000	**600,000**	596,000	656,000
H.	Tsetse-fly eradication	43,460,000	**55,955,000**	55,900,000	61,400,000
J.	Development	814,000	**1,000,000**	226,500	231,200
K.	Construction works	9,760,000	**14,000,000**	16,988,000	17,340,000
		$167,804,000	**$186,189,000**	$228,997,500	$243,614,200

VOTE 10. LANDS, AGRICULTURE AND RURAL RESETTLEMENT (continued)

	REVISED BUDGET ESTIMATE	BUDGET ESTIMATE	INDICATIVE ESTIMATES	
	Amount 2000	Amount 2001	Amount 2002	Amount 2003
	$	$	$	$
VI. SURVEYOR GENERAL				
A. Salaries, wages and allowances	46,297,000	46,297,000	71,755,000	74,657,000
B. Subsistence and transport	7,990,000	12,000,000	11,922,000	13,114,000
C. Incidental expenses	14,953,000	15,000,000	14,902,000	16,393,000
D. Surveys	12,161,000	12,679,000	12,578,000	13,679,000
E. Professional fees and services	5,000,000	2,821,000	2,821,000	3,260,000
F. Maintenance	2,450,000	1,500,000	1,490,000	1,639,000
G. Furniture and equipment	12,104,000	7,000,000	6,954,000	7,650,000
H. Development	11,084,000	9,000,000		
	$112,039,000	$106,297,000	$122,422,000	$130,392,000
VII. LANDS, RESETTLEMENT AND TECHNICAL SERVICES				
A. Salaries, wages and allowances	12,652,000	12,652,000	19,609,000	20,402,000
B. Subsistence and transport	13,800,000	63,000,000	62,590,000	68,849,000
C. Incidental expenses	26,000,000	30,000,000	29,805,000	32,785,000
D. Services on behalf of Government	20,500,000	20,500,000	20,367,000	22,403,000
E. Maintenance	500,000	500,000	497,000	546,000
F. Furniture and equipment	12,241,000	5,000,000	4,967,000	5,464,000
G. Land acquisition and infrastructural development	200,000,000	1,000,000,000	2,486,850,000	2,538,580,000
	$285,693,000	$1,131,652,000	$2,624,685,000	$2,689,029,000
TOTAL	$2,798,748,000	$4,024,215,000	$6,917,008,500	$7,176,288,200

DETAILS OF THE FOREGOING

			REVISED BUDGET ESTIMATE	**BUDGET ESTIMATE**	INDICATIVE ESTIMATES	
			Amount 2000	**Amount 2001**	Amount 2002	Amount 2003
			$	**$**	$	$
	I. ADMINISTRATION AND GENERAL					
I.A	**Salaries, wages and allowances**	*(a)*				
	Salaries and wages	*(b)*	79,126,000	**79,126,000**	122,635,000	127,596,000
	Allowances		14,436,000	**14,436,000**	22,374,000	23,279,000
	Cash-in-lieu of leave		2,197,000	**2,197,000**	3,405,000	3,543,000
			$95,759,000	**$95,759,000**	$148,414,000	$154,418,000
I. B	**Subsistence and transport**					
	Fares		7,000,000	**5,000,000**	5,000,000	6,000,000
	Official travel in private vehicles		1,000,000	**300,000**	300,000	300,000
	Subsistence		10,000,000	**9,700,000**	9,570,000	9,700,000
	Vehicle : Hire		5,600,000	**2,000,000**	2,000,000	2,500,000
	Maintenance		2,000,000	**3,000,000**	3,000,000	3,357,000
			$25,600,000	**$20,000,000**	$19,870,000	$21,857,000
I.C	**Incidental expenses**					
	Books, periodicals and advertising		1,200,000	**500,000**	500,000	585,000
	Examination marker's fees		400,000	**400,000**	400,000	400,000
	Freight port and agency charges		600,000	**300,000**	300,000	300,000
	Office and miscellaneous	*(c)*	4,200,000	**5,000,000**	5,000,000	5,000,000
	Posts and telecommunication services		2,444,000	**2,500,000**	2,500,000	4,000,000
	Printing and stationery		3,500,000	**3,500,000**	3,500,000	3,500,000
	Security services		500,000	**500,000**	500,000	500,000
	Subscriptions		88,356,000	**1,500,000**	1,305,000	1,500,000
	Training		10,000,000	**15,000,000**	15,000,000	16,000,000
	Water, light and sanitary charges		800,000	**800,000**	800,000	1,000,000
			$112,000,000	**$30,000,000**	$29,805,000	$32,785,000

			REVISED BUDGET ESTIMATE	BUDGET ESTIMATE	INDICATIVE ESTIMATES	
			Amount 2000	Amount 2001	Amount 2002	Amount 2003
			$	$	$	$
I.D	**Agricultural running expenses**					
	Chibhero Agricultural College		15,500,000	**9,500,000**	9,077,000	10,000,000
	Esigodini Agricultural Institute		11,000,000	**8,000,000**	8,000,000	8,035,000
	Gwebi Agricultural College		10,000,000	**9,500,000**	9,500,000	10,000,000
	Kushing Phikelela Agricultural Institute		12,000,000	**9,000,000**	9,000,000	10,000,000
	Mlezu Agricultural Institute		14,000,000	**9,000,000**	9,000,000	10,000,000
	Rio Tinto Agricultural Institute		8,000,000	**9,000,000**	9,000,000	10,000,000
	Mazoe Vocational Training Institute		4,000,000	**4,000,000**	4,000,000	4,000,000
			$74,500,000	**$58,000,000**	$57,577,000	$62,035,000
I. E	**Grants**					
	Agricultural Finance Corporation	*(d)*	6,234,000	**4,000,000**	4,406,000	6,163,000
	Dozmery Training Centre		1,566,000	**1,000,000**	1,102,000	1,540,000
	Stock watering: Low rainfall areas	*(e)*	1,566,000	**1,000,000**	1,101,000	1,540,000
	Trelawney Training Centre	*(f)*	1,566,000	**1,000,000**	1,101,000	1,540,000
	Agricultural Research Council		156,000	**200,000**	220,000	308,000
	Items not repeated	*(g)*	26,038,000			
			37,126,000.00	**$7,200,000**	$7,930,000	$11,091,000
I. F	**Station Improvements**					
	Various colleges and institutes		$22,280,000	**$7,000,000**	$7,000,000	$9,000,000
I. G	**Maintenance**					
	Maintenance of Government buildings		$1,000,000	**$500,000**	$497,000	$546,000
I.H	**Furniture and Equipment**					
	Furniture and office equipment		$1,500,000	**$1,000,000**	$993,000	$1,093,000
I. J.	**Capital Development**					
	Various colleges and institutes	*(l)*	$15,000,000	**$17,500,000**	$61,150,000	$62,420,000

VOTE 10. LANDS, AGRICULTURE AND RURAL RESETTLEMENT (continued)

			REVISED BUDGET ESTIMATE	**BUDGET ESTIMATE**	INDICATIVE ESTIMATES	
			Amount 2000	**Amount 2001**	Amount 2002	Amount 2003
			$	**$**	$	$
I. K	**Capital grants**					
	Farmers Development Trust	*(j)*	32,126,000	**12,400,000**	28,080,000	28,670,000
			$32,126,000	**$12,400,000**	$28,080,000	$28,670,000
	II. RESEARCH AND SPECIALIST SERVICES					
II. A	**Salaries, wages and allowances**	*(a)*				
	Salaries and wages	*(b)*	184,650,000	**184,650,000**	286,184,000	297,761,000
	Allowances		34,626,000	**34,626,000**	53,666,000	55,837,000
	Cash-in-lieu of leave		2,274,000	**2,274,000**	3,525,000	3,666,000
			$221,550,000	**$221,550,000**	$343,375,000	$357,264,000
II. B	**Subsistence and Transport**					
	Fares		954,000	**1,200,000**	1,161,000	1,257,000
	Official travel in private vehicles		193,000	**200,000**	200,000	200,000
	Subsistence		1,200,000	**1,500,000**	1,500,000	2,000,000
	Vehicle : Hire		1,605,000	**2,500,000**	2,500,000	2,500,000
	Maintenance		1,349,000	**600,000**	600,000	600,000
			$5,301,000	**$6,000,000**	$5,961,000	$6,557,000
II.C	**Incidental expenses**					
	Freight port and agency services		234,000	**200,000**	200,000	300,000
	Office and miscellaneous	*(c)*	234,000	**300,000**	300,000	400,000
	Publicity		364,000	**300,000**	300,000	400,000
	Posts and telecommunication services		1,092,000	**1,600,000**	1,561,000	1,700,000
	Printing and stationery		468,000	**800,000**	800,000	900,000
	Training expenses		1,508,000	**1,000,000**	1,000,000	1,000,000
	Water, light and sanitary charges		1,300,000	**1,800,000**	1,800,000	1,857,000
			$5,200,000	**$6,000,000**	$5,961,000	$6,557,000

			REVISED BUDGET ESTIMATE	BUDGET ESTIMATE	INDICATIVE ESTIMATES	
			Amount 2000 $	Amount 2001 $	Amount 2002 $	Amount 2003 $
II.D	**Crop research**					
	Running expenses		$29,500,000	$35,000,000	$34,610,000	$37,000,000
II.E	**Livestock and pasture research**					
	Running expenses		$20,400,000	$25,000,000	$25,000,000	$28,571,000
II. F	**Maintenance**					
	Maintenance of Government buildings		$1,040,000	$1,500,000	$1,490,000	$1,639,000
II. G	**Furniture and equipment**					
	Furniture and office equipment		300,000	600,000	593,000	600,000
	Machinery and other equipment		500,000	400,000	400,000	493,000
			$800,000	$1,000,000	$993,000	$1,093,000
II. H	**Construction works**	(l)	$15,000,000	$20,300,000	$36,285,300	$37,041,800
II.J	**Development**		$5,500,000	$2,000,000	$4,484,700	$4,578,200
	III. AGRICULTURAL, TECHNICAL AND EXTENSION SERVICES					
III. A	**Salaries, wages and allowances**	(a)				
	Salaries and wages	(b)	471,220,000	471,220,000	730,332,000	759,874,000
	Allowances		78,135,000	78,135,000	121,099,000	125,998,000
	Cash-in-lieu of leave		5,021,000	5,021,000	7,782,000	8,096,000
			$554,376,000	$554,376,000	$859,213,000	$893,968,000

		REVISED BUDGET ESTIMATE	**BUDGET ESTIMATE**	INDICATIVE ESTIMATES	
		Amount 2000	**Amount 2001**	Amount 2002	Amount 2003
		$	**$**	$	$
III. B	**Subsistence and transport**				
	Fares	1,264,000	**4,000,000**	4,000,000	6,000,000
	Official travel in private vehicles	20,599,000	**20,000,000**	19,414,000	22,000,000
	Subsistence	22,827,000	**28,000,000**	28,000,000	32,000,000
	Vehicle : Hire	16,143,000	**20,000,000**	20,000,000	20,356,000
	Maintenance	8,167,000	**18,000,000**	18,000,000	18,000,000
		$69,000,000	**$90,000,000**	$89,414,000	$98,356,000
III. C	**Incidental expenses**				
	Books and periodicals	100,000	**400,000**	400,000	621,000
	Casual wages	930,000	**1,100,000**	1,100,000	1,700,000
	Office and miscellaneous (c)	8,121,000	**9,000,000**	9,000,000	9,000,000
	Posts and telecommunication services	6,059,000	**8,000,000**	7,837,000	8,000,000
	Printing and stationery	2,080,000	**2,100,000**	2,100,000	3,000,000
	Training	1,000,000	**1,000,000**	1,000,000	1,000,000
	Uniforms and protective clothing	1,010,000	**900,000**	900,000	1,000,000
	Water, light and sanitary charges	2,200,000	**2,500,000**	2,500,000	3,000,000
		$21,500,000	**$25,000,000**	$24,837,000	$27,321,000

VOTE 10. LANDS, AGRICULTURE AND RURAL RESETTLEMENT (continued)

			REVISED BUDGET ESTIMATE	BUDGET ESTIMATE	INDICATIVE ESTIMATES	
			Amount 2000	**Amount 2001**	Amount 2002	Amount 2003
			$	**$**	$	$
III. D	**Training, field trials and irrigation**					
	Agricultural management services		1,343,000	**3,000,000**	3,000,000	3,000,000
	Agricultural inputs	*(h)*		**500,000,000**	500,000,000	500,000,000
	Animal production, pasture and veld extension		1,208,000	**2,000,000**	2,000,000	2,000,000
	Crop production extension		1,297,000	**3,000,000**	3,000,000	3,000,000
	Dombashawa training farm		2,778,000	**4,000,000**	4,000,000	4,000,000
	Hatcliff engineering and irrigation training centre		5,000,000	**7,500,000**	7,207,000	8,000,000
	Irrigation extension and schemes maintenance		8,000,000	**15,100,000**	15,100,000	16,000,000
	Radios		1,006,000	**1,100,000**	1,100,000	1,278,000
	Soil and water conservation		1,592,000	**1,800,000**	1,800,000	1,900,000
	Training extension		2,289,000	**2,500,000**	2,500,000	3,500,000
	Item not repeated (Drought recovery)		100,529,000			
			125,042,000	**$540,000,000**	$539,707,000	$542,678,000
III. E	**Land use planning**					
	Mosaics and topographical supplies		$3,895,000	**$5,000,000**	$5,000,000	$6,500,000
III. F	**Maintenance**					
	Maintenance of Government buildings		$20,528,000	**$10,000,000**	$9,935,000	$10,928,000
III. G	**Buildings, furniture and equipment**					
	Camping equipment		100,000	**100,000**	100,000	100,000
	Field station improvement		126,000	**119,000**	106,000	119,000
	Furniture and office equipment		500,000	**500,000**	500,000	500,000
	Machinery and other equipment		381,000	**381,000**	381,000	567,000
	Survey, mapping equipment and instruments		400,000	**400,000**	400,000	400,000
	Temporary field accommodation		500,000	**500,000**	500,000	500,000
			$2,007,000	**$2,000,000**	$1,987,000	$2,186,000

			REVISED BUDGET ESTIMATE	**BUDGET ESTIMATE**	INDICATIVE ESTIMATES	
			Amount 2000	**Amount 2001**	Amount 2002	Amount 2003
			$	**$**	$	$
III. H	**Development**					
	Irrigation schemes	*(m)*	63,800,000	**74,892,000**	675,340,000	689,340,000
	Rural Housing		2,000,000	**3,200,000**	27,700,000	28,320,000
	Ostrich Central Hatching		2,000,000	**200,000**	1,700,000	1,770,000
	I.A.E. Housing		2,200,000	**1,000,000**	8,700,000	8,850,000
			$70,000,000	**$79,292,000**	$713,440,000	$728,280,000
	IV. VETERINARY SERVICES					
IV. A	**Salaries, wages and allowances**	*(a)*				
	Salaries and wages	*(b)*	225,314,000	**225,314,000**	349,208,000	363,334,000
	Allowances		47,686,000	**47,686,000**	73,907,000	76,897,000
	Cash-in-lieu of leave		3,500,000	**3,500,000**	5,425,000	5,644,000
			$276,500,000	**$276,500,000**	$428,540,000	$445,875,000
IV. B	**Subsistence and transport**					
	Fares		1,500,000	**2,200,000**	2,200,000	4,200,000
	Official travel in private vehicles		12,000,000	**13,700,000**	13,700,000	14,700,000
	Subsistence		12,000,000	**20,400,000**	20,400,000	21,878,000
	Vehicle hire		24,700,000	**22,700,000**	22,316,000	23,700,000
			$50,200,000	**$59,000,000**	$58,616,000	$64,478,000

VOTE 10. LANDS, AGRICULTURE AND RURAL RESETTLEMENT (continued)

		REVISED BUDGET ESTIMATE	BUDGET ESTIMATE	INDICATIVE ESTIMATES	
		Amount 2000	Amount 2001	Amount 2002	Amount 2003
		$	$	$	$
IV. C	**Incidental expenses**				
	Books and periodicals	600,000	784,000	784,000	784,000
	Office and miscellaneous (c)	2,000,000	2,223,000	2,223,000	2,223,000
	Posts and telecommunication services	2,500,000	3,376,000	3,298,000	3,376,000
	Printing and stationery	1,500,000	1,568,000	1,568,000	2,568,000
	Water, light and sanitary charges	2,200,000	3,024,000	3,024,000	3,024,000
	Freight charges	1,100,000	1,025,000	1,025,000	1,139,000
		$9,900,000	$12,000,000	$11,922,000	$13,114,000
IV. D	**Meat inspection and meat hygiene**				
	Meat hygiene, stores and media	2,200,000	2,033,000	2,033,000	2,500,000
	Workers' wages, uniforms and miscellaneous	600,000	935,000	866,000	1,000,000
		$2,800,000	$2,968,000	$2,899,000	$3,500,000
IV. E	**Research and diagnostics**				
	Artificial insemination service	1,300,000	1,250,000	1,250,000	2,250,000
	Laboratory stores and drugs	3,850,000	7,938,000	7,938,000	9,500,000
	Research and development	1,500,000	2,100,000	1,100,000	3,100,000
	Specialist services	200,000	336,000	336,000	336,000
	Station running expenses	4,500,000	9,112,000	9,112,000	9,112,000
	Toxicology residue testing	750,000	2,176,000	2,382,000	2,176,000
		$12,100,000	$22,912,000	$22,118,000	$26,474,000
IV. F	**Suppression of animal diseases**				
	Compensation for eradication of diseases	60,000	84,000	84,000	150,000
	Control fence: Maintenance	1,000,000	3,168,000	3,168,000	6,168,000
	Dipping services	183,990,000	228,323,000	227,123,000	242,000,000
	Field vaccines, stores, workers' wages etc	66,220,000	77,990,000	78,990,000	85,500,000
	Maintenance of quarantine stations and camps	340,000	756,000	756,000	760,000
	Veterinary investigations unit, Bulawayo	400,000	840,000	840,000	1,522,000
		$252,010,000	$311,161,000	$310,961,000	$336,100,000

			REVISED BUDGET ESTIMATE	**BUDGET ESTIMATE**	INDICATIVE ESTIMATES	
			Amount 2000	**Amount 2001**	Amount 2002	Amount 2003
			$	**$**	$	$
IV. G	**Training**		$600,000	**$2,453,000**	$2,453,000	$4,000,000
IV. H	**Maintenance**					
	Maintenance of Government buildings		$3,350,000	**$1,500,000**	$1,490,000	$1,639,000
IV. J	**Machinery, equipment, furniture and livestock**					
	Furniture and office equipment		1,480,000	**1,827,000**	1,827,000	1,827,000
	Machinery and equipment: Farm and research		8,500,000	**10,395,000**	10,304,000	11,395,000
	Field		2,475,000	**1,778,000**	1,778,000	2,078,000
			$12,455,000	**$14,000,000**	$13,909,000	$15,300,000
IV. K	**Station improvements and other developments**					
	Field station improvements		2,350,000	**2,919,000**	2,900,000	3,500,000
	Quarantine station and camps		327,000	**2,100,000**	2,100,000	3,000,000
	Temporary field accommodation		2,850,000	**4,187,000**	3,000,000	4,500,000
			$5,527,000	**$9,206,000**	$8,000,000	$11,000,000
IV.L	**Construction works**	*(l)*	$20,240,000	**$15,000,000**	$16,987,000	$17,340,000
	V. TSETSE AND TRYPANOMIASIS CONTROL					
V. A	**Salaries, wages and allowances**	*(a)*				
	Salaries and wages	*(b)*	60,804,000	**60,804,000**	94,239,000	98,051,000
	Allowances		13,503,000	**13,503,000**	20,928,000	21,774,000
	Cash-in-lieu of leave		657,000	**657,000**	1,018,000	1,059,000
			$74,964,000	**$74,964,000**	$116,185,000	$120,884,000

VOTE 10. LANDS, AGRICULTURE AND RURAL RESETTLEMENT (continued)

		REVISED BUDGET ESTIMATE	BUDGET ESTIMATE	INDICATIVE ESTIMATES	
		Amount 2000	Amount 2001	Amount 2002	Amount 2003
		$	$	$	$
V. B	**Subsistence and transport**				
	Fares	369,000	**250,000**	250,000	250,000
	Official travel in private vehicles	3,735,000	**2,509,000**	2,307,000	3,387,000
	Subsistence	4,081,000	**4,769,000**	4,769,000	4,769,000
	Vehicle : Hire	12,962,000	**18,170,000**	18,170,000	19,170,000
	Maintenance	8,367,000	**5,302,000**	5,302,000	6,302,000
		$29,514,000	**$31,000,000**	$30,798,000	$33,878,000
V. C	**Incidental expenses**				
	Books and periodicals	15,000	**10,000**	10,000	10,000
	Cleaning services	100,000	**40,000**	40,000	40,000
	Office and miscellaneous *(c)*	803,000	**900,000**	700,000	900,000
	Posts and telecommunication services	400,000	**1,000,000**	1,000,000	1,218,000
	Printing and stationery	200,000	**500,000**	671,000	500,000
	Training	1,293,000	**1,000,000**	1,000,000	1,000,000
	Water, light and sanitary charges	514,000	**600,000**	600,000	800,000
	Security services	350,000	**450,000**	450,000	450,000
		$3,675,000	**$4,500,000**	$4,471,000	$4,918,000
V. D	**Trypanosomiasis control**				
	Purchase of trypanosomicidal drugs	$125,000	**$130,000**	$130,000	$150,000
V. E	**Research**				
	Laboratory maintenance	30,000	**40,000**	40,000	50,000
	Research stations: Running expenses	1,579,000	**1,500,000**	1,179,000	1,284,000
	Test animals	80,000	**100,000**	100,000	200,000
		$1,689,000	**$1,640,000**	$1,319,000	$1,534,000
V. F	**Maintenance**				
	Maintenance of Government buildings	$3,400,000	**$2,400,000**	$2,384,000	$2,623,000
V. G	**Furniture and equipment**	$403,000	**$600,000**	$596,000	$656,000

			REVISED BUDGET ESTIMATE	**BUDGET ESTIMATE**	INDICATIVE ESTIMATES	
			Amount 2000	**Amount 2001**	Amount 2002	Amount 2003
			$	**$**	$	$
V. H	**Tsetse fly eradication**					
	Control operations		$43,460,000	**$55,955,000**	$55,900,000	$61,400,000
V. J	**Development**		$814,000	**$1,000,000**	$226,500	$231,200
V. K	**Construction works**	*(l)*	$9,760,000	**$14,000,000**	$16,988,000	$17,340,000
	VI. SURVEYOR GENERAL					
VI. A	**Salaries, wages and allowances**	*(a)*				
	Salaries and wages	*(b)*	38,526,000	**38,526,000**	59,710,000	62,126,000
	Allowances		6,803,000	**6,803,000**	10,545,000	10,970,000
	Cash-in-lieu of leave		968,000	**968,000**	1,500,000	1,561,000
			$46,297,000	**$46,297,000**	$71,755,000	$74,657,000
VI. B	**Subsistence and transport**					
	Fares		2,140,000	**2,232,000**	2,232,000	3,232,000
	Official travel in private vehicles		192,000	**166,000**	166,000	166,000
	Subsistence		2,231,000	**3,443,000**	3,365,000	3,557,000
	Vehicle hire		3,427,000	**6,159,000**	6,159,000	6,159,000
			$7,990,000	**$12,000,000**	$11,922,000	$13,114,000
VI. C	**Incidental expenses**					
	Boards and committees		62,000	**21,000**	21,000	21,000
	Books and periodicals		139,000	**46,000**	46,000	46,000
	Drawing office materials and supplies		1,164,000	**257,000**	257,000	257,000
	Map printing		6,726,000	**3,095,000**	3,095,000	3,095,000
	Materials for survey field work		500,000	**113,000**	113,000	113,000
	Office and miscellaneous	*(c)*	3,085,000	**9,626,000**	9,626,000	10,626,000
	Posts and telecommunication services		714,000	**511,000**	501,000	511,000
	Printing and stationery		1,362,000	**588,000**	500,000	981,000
	Training		1,201,000	**743,000**	743,000	743,000
			$14,953,000	**$15,000,000**	$14,902,000	$16,393,000

VOTE 10. LANDS, AGRICULTURE AND RURAL RESETTLEMENT (continued)

			REVISED BUDGET ESTIMATE	BUDGET ESTIMATE	INDICATIVE ESTIMATES	
			Amount 2000	**Amount 2001**	Amount 2002	Amount 2003
			$	**$**	$	$
VI. D	**Surveys**					
	Aerial photography		10,030,000	**10,170,000**	10,069,000	10,170,000
	Ground Survey		500,000	**475,000**	475,000	475,000
	Satellite imagery		1,631,000	**2,034,000**	2,034,000	3,034,000
			$12,161,000	**$12,679,000**	$12,578,000	$13,679,000
VI. E	**Professional fees and services**					
	Extraneous professional services		$5,000,000	**$2,821,000**	$2,821,000	$3,260,000
VI. F	**Maintenance**					
	Maintenance of Government buildings		$2,450,000	**$1,500,000**	$1,490,000	$1,639,000
VI. G	**Furniture, equipment and instruments**					
	Camping equipment and instruments		450,000	**93,000**	93,000	143,000
	Furniture and office equipment		5,734,000	**2,491,000**	2,445,000	2,791,000
	Mapping equipment and survey instruments		5,500,000	**4,316,000**	4,316,000	4,616,000
	Photogrammetric equipment		420,000	**100,000**	100,000	100,000
			$12,104,000	**$7,000,000**	$6,954,000	$7,650,000
VI. H	**Development**		$11,084,000	**$9,000,000**		
	VII. LANDS, RESETTLEMENT AND TECHNICAL SERVICES					
VII.A	**Salaries, wages and allowances**	*(a)*				
	Salaries and wages	*(b)*	10,555,917	**10,556,000**	16,360,000	17,022,000
	Allowances		1,884,965	**1,885,000**	2,922,000	3,040,000
	Cash-in-lieu of leave		211,118	**211,000**	327,000	340,000
			$12,652,000	**$12,652,000**	$19,609,000	$20,402,000

			REVISED BUDGET ESTIMATE	**BUDGET ESTIMATE**	INDICATIVE ESTIMATES	
			Amount 2000	**Amount 2001**	Amount 2002	Amount 2003
			$	**$**	$	$
VII.B	**Subsistence and transport**					
	Fares		1,180,000	**5,700,000**	5,700,000	5,700,000
	Official travel in private vehicles		5,132,000	**11,200,000**	11,200,000	12,200,000
	Subsistence		4,400,000	**22,600,000**	22,600,000	24,600,000
	Vehicle : Hire		3,088,000	**22,600,000**	22,190,000	24,600,000
	Maintenance			**900,000**	900,000	1,749,000
			$13,800,000	**$63,000,000**	$62,590,000	$68,849,000
VII.C	**Incidental expenses**					
	Advertisement of state land		240,000	**240,000**	240,000	240,000
	Boards and committees		1,140,000	**1,140,000**	1,140,000	1,140,000
	Casual wages		868,000	**868,000**	868,000	868,000
	Freight port and agency services		160,000	**160,000**	160,000	160,000
	Half cost of fencing		250,000	**250,000**	250,000	250,000
	Imbgwa effluent disposal		406,000	**460,000**	460,000	460,000
	Legal and survey fees		14,600,000	**14,600,000**	14,405,000	15,600,000
	Office and miscellaneous	*(c)*	1,010,000	**1,282,000**	1,282,000	1,282,000
	Posts and telecommunication services		400,000	**1,500,000**	1,500,000	2,000,000
	Printing and stationery		406,000	**900,000**	900,000	900,000
	Training		6,120,000	**6,200,000**	6,200,000	7,200,000
	Upkeep and maintenance of grounds		400,000	**400,000**	400,000	400,000
	Water, light and sanitation			**2,000,000**	2,000,000	2,285,000
			$26,000,000	**$30,000,000**	$29,805,000	$32,785,000
VII.D	**Services on behalf of Government**					
	Agricultural and Rural Development Authority	*(i)*	500,000	**500,000**	367,000	403,000
	Compensation for improvements	*(j)*	10,000,000	**10,000,000**	10,000,000	11,000,000
	Planning of State Land	*(k)*	10,000,000	**10,000,000**	10,000,000	11,000,000
			$20,500,000	**$20,500,000**	$20,367,000	$22,403,000

VOTE 10. LANDS, AGRICULTURE AND RURAL RESETTLEMENT (continued)

		REVISED BUDGET ESTIMATE	**BUDGET ESTIMATE**	INDICATIVE ESTIMATES	
		Amount 2000	**Amount 2001**	Amount 2002	Amount 2003
		$	**$**	$	$
VII.E	**Maintenance**				
	-Maintenance of Government buildings	$500,000	**$500,000**	$497,000	$546,000
VII.F	**Furniture and equipment**				
	Furniture and office equipment	11,741,000	**4,000,000**	4,000,000	4,464,000
	Machinery and other expenses	500,000	**1,000,000**	967,000	1,000,000
		$12,241,000	**$5,000,000**	$4,967,000	$5,464,000
VII.G	**Land acquisition**				
	Purchase and compensation: Rural land	$200,000,000	**$1,000,000,000**	$2,486,850,000	$2,538,580,000

NOTES

(a) *No funds shall be transferred from this sub-head without prior Treasury approval.*
(b) *A summary of the authorized establishment appears in the second schedule.*
(c) *Includes provision for maintenance of office equipment.*
(d) *Provision towards the shortfall in administrative and other expenses incurred in running the following:*

Resettlement Credit Scheme	*$2 000 000*
Small Farm Credit Scheme	*$2 000 000*

(e) *To assist farmers in natural regions IV and V in meeting the costs of approved water supplies for stock watering purposes.*
(f) *Contribution towards the net operating costs of Trelawney Training Centre scheme, administered by the Zimbabwe Tobacco Association.*

(g) *Items not repeated:*

	$
Agricultural Rural Development Authority	*4,000,000*
Agricultural Development Assistance Fund	*18,126,000*
Agricultural Rural Development Authority	*3,130,000*
National Farmers Association of Zimbabwe	*782,000*

(h) *To assist farmers with seed, fertilizer and other agricultural inputs.*

(i) *The Agricultural Development Authority undertakes the management of farms purchased for Government pending occupation by settlers.*

(j) *To meet the cost of compensation payable on termination of state land leases.*

(k) *To meet the legal costs, survey charges, framing of consolidated diagrams in connection with the alienation of state land for farms and extensions to farms.*

(l) *For Government buildings detailed as follows:*

	Works in Progress $	2001 $	2000 $
		151,192,000	
Dept of Research and Specialist Services			
Large Grain Borer	*5,500,000*		
Nyanga houses	*2,000,000*		
Housing and ablution	*3,400,000*		
Agronomy block	*1,000,000*		
Horticulture research	*600,000*		
Panmure	*600,000*		
Head office access road	*2,000,000*		
Incinerators	*2,000,000*		
Fencing: Various stations	*1,100,000*		
Total	**18,200,000**		
Tsetse Control Branch			
Tsetse control branch: Mashumbi	*7,500,000*		
Siakobvu	*6,500,000*		
Total	**14,000,000**		
Veterinary Services:			
Chinhoyi provincial offices	*500,000*		
Foot and mouth disease control	*7,500,000*		
High security sample handling lab facility	*1,000,000*		
Redcliff Island	*6,000,000*		
Total	**15,000,000**		

(m) *For irrigation schemes detailed as follows:*

Agriculture Technical and Extension Services	
Tawona Extension	*3,500,000*
National rehabilitation	*6,500,000*
Nyakomba	*4,500,000*
Deure	*3,000,000*
Chibuwe	*5,500,000*
Nyamaropa	*7,500,000*
Bonde irrigation scheme	*3,000,000*
Matebeleland Irrigation Scheme Rehabilitation	*6,000,000*
Nyanyadzi Nenhowe Extension	*8,592,000*
Marenge	*3,500,000*
Kutama	*3,500,000*
Masvingo Rehabilitation	*2,700,000*
Japanese Medium Dams	*6,000,000*
Institutional strengthening (Nyatare irrig)	*1,500,000*
Mutema	*2,600,000*
IAE housing	*1,000,000*
Rurel housing	*3,200,000*
Zimbabwe testing centre	*2,000,000*
Total	***74,092,000***
Farmers Development Trust	
Trelawney Training Centre	*4,000,000*
Dozmery Training Centre	*4,000,000*
Nyamazura Training Centre	*3,400,000*
Panorama training centre	*1,000,000*
Total	***12,400,000***
Agricultural Education	
Chibero College	*1,000,000*
Gwebi College	*3,000,000*
Esigodini Agriculturel Institute	*2,500,000*
Rio Tinto Agricultural Institute	*1,000,000*

Mazoe Veterinary Training Institute	*1,000,000*
Miezu Agricultural Institute	*4,000,000*
Kushinga Phikelela	*5,000,000*
Total	***17,500,000***

Below is the functional classification for the Ministry.

	REVISED BUDGET ESTIMATE	***BUDGET ESTIMATE***
	Amount 2000	***Amount 2001***
	$	***$***
Goods and Services	***2,382,098,000***	***2,846,523,000***
Salaries and wages	*1,282,098,000*	*1,282,098,000*
Subsistence and transport	*201,405,000*	*281,000,000*
Incidental expenses	*193,228,000*	*122,500,000*
Maintenance	*32,268,000*	*17,900,000*
Other	*673,099,000*	*1,143,025,000*
Grants and transfers	***37,126,000***	***7,200,000***
Grants	*37,126,000*	*7,200,000*
Capital expenditure	***374,024,000***	***1,170,492,000***

Minister of Mines and Energy - Vote 11

VOTE 11. MINES AND ENERGY $242 631 000

Sub-heads under which this vote will be accounted for by the Secretary for Mines and Energy.

		REVISED BUDGET ESTIMATE	**BUDGET ESTIMATE**	INDICATIVE ESTIMATES	
		Amount 2000	**Amount 2001**	Amount 2002	Amount 2003
		$	**$**	$	$
	I. ADMINISTRATION AND GENERAL				
A.	Salaries, wages and allowances	29,540,000	**29,540,000**	34,531,000	35,928,000
B.	Subsistence and transport	11,500,000	**13,800,000**	14,902,000	16,393,000
C.	Incidental expenses	12,479,000	**15,000,000**	14,902,000	16,393,000
D.	Mining locations	3,500,000	**4,500,000**	4,471,000	4,918,000
E.	Grants and contributions	34,872,000	**35,690,000**	39,309,000	54,978,000
F.	Maintenance	400,000	**1,000,000**	993,000	1,093,000
G.	Furniture and equipment	1,200,000	**2,000,000**	1,987,000	2,186,000
H.	Investments	9,273,000	**1,350,000**	3,060,000	3,120,000
J.	Development		**6,000,000**	10,190,000	10,400,000
K	Construction works	15,000,000	**20,000,000**	61,150,000	62,420,000
		$117,764,000	**$128,880,000**	$185,495,000	$207,829,000
	II. MINING ENGINEERING				
A.	Salaries, wages and allowances	22,286,000	**22,286,000**	34,540,000	35,938,000
B.	Subsistence and transport	3,987,000	**6,000,000**	5,961,000	6,557,000
C.	Incidental expenses	1,917,000	**3,500,000**	3,477,000	3,825,000
D.	Field stores	295,000	**500,000**	497,000	546,000
E.	Maintenance	224,000	**400,000**	397,000	437,000
F.	Furniture and equipment	2,910,000	**3,000,000**	2,980,000	3,279,000
G.	Item not repeated (Development)	1,730,000			
		$33,349,000	**$35,686,000**	$47,852,000	$50,582,000
	III. GEOLOGICAL SURVEY				
A.	Salaries, wages and allowances	14,931,000	**14,931,000**	23,141,000	24,076,000
B.	Subsistence and transport	2,700,000	**4,000,000**	3,974,000	4,371,000
C.	Incidental expenses	1,562,000	**3,000,000**	2,980,000	3,279,000
D.	Field, labour and stores	177,000	**300,000**	298,000	328,000
E.	Maintenance	100,000	**200,000**	199,000	219,000
F.	Furniture and equipment	543,000	**1,000,000**	993,000	1,093,000
		$20,013,000	**$23,431,000**	$31,585,000	$33,366,000

VOTE 11. MINES AND ENERGY (continued)

		REVISED BUDGET ESTIMATE	**BUDGET ESTIMATE**	INDICATIVE ESTIMATES	
		Amount 2000	**Amount 2001**	Amount 2002	Amount 2003
		$	**$**	$	$
	IV. METALLURGY				
A.	Salaries, wages and allowances	12,043,000	**12,043,000**	18,665,000	19,420,000
B.	Subsistence and transport	430,000	**2,000,000**	795,000	874,000
C.	Incidental expenses	1,187,000	**1,800,000**	1,788,000	1,967,000
D.	Laboratory and operating expenses	1,345,000	**2,000,000**	1,987,000	2,186,000
E.	Maintenance	100,000	**200,000**	199,000	219,000
F.	Furniture and equipment	1,201,000	**2,000,000**	1,987,000	2,186,000
G.	Item not repeated (Development)	6,000,000			
		$22,306,000	**$20,043,000**	$25,421,000	$26,852,000
	V. ENERGY RESOURCES AND DEVELOPMENT				
A.	Salaries, wages and allowances	17,091,000	**17,091,000**	26,489,000	27,561,000
B.	Subsistence and transport	10,000,000	**6,000,000**	5,961,000	6,557,000
C.	Incidental expenses	4,065,000	**6,000,000**	5,961,000	6,557,000
D.	Research and development	1,400,000	**5,000,000**	4,967,000	5,464,000
E.	Furniture and equipment	2,600,000	**500,000**	497,000	546,000
		$35,156,000	**$34,591,000**	$43,875,000	$46,685,000
	TOTAL	**$228,588,000**	**$242,631,000**	$334,228,000	$365,314,000

DETAILS OF THE FOREGOING

			REVISED BUDGET ESTIMATE	BUDGET ESTIMATE	INDICATIVE ESTIMATES	
			Amount 2000	Amount 2001	Amount 2002	Amount 2003
			$	$	$	$
	I. ADMINISTRATION AND GENERAL					
I.A.	**Salaries, wages and allowances**	*(a)*				
	Salaries and wages	*(b)*	25,000,000	**25,000,000**	28,959,000	30,132,000
	Allowances		4,000,000	**4,000,000**	5,143,000	5,350,000
	Cash-in-lieu of leave		540,000	**540,000**	429,000	446,000
			$29,540,000	**$29,540,000**	$34,531,000	$35,928,000
I.B.	**Subsistence and transport**					
	Fares		2,800,000	**2,734,000**	2,734,000	3,000,000
	Official travel in private vehicles		200,000	**258,000**	257,000	581,000
	Subsistence		3,000,000	**4,889,000**	4,800,000	6,312,000
	Vehicle hire		5,500,000	**5,919,000**	7,111,000	6,500,000
			$11,500,000	**$13,800,000**	$14,902,000	$16,393,000
I.C.	**Incidental expenses**					
	Books and periodicals		100,000	**412,000**	412,000	550,000
	Conferences		2,000,000	**634,000**	634,000	750,000
	Entertainment		200,000	**412,000**	412,000	500,000
	Extraneous professional services	*(c)*	500,000	**3,171,000**	3,171,000	3,300,000
	Freight, port and agency charges		750,000	**317,000**	317,000	400,000
	Mining boards		80,000	**95,000**	95,000	193,000
	Office and miscellaneous	*(d)*	2,500,000	**3,171,000**	3,171,000	3,200,000
	Posts and telecommunication services		2,200,000	**2,664,000**	2,664,000	2,800,000
	Printing and stationery		1,500,000	**1,900,000**	1,900,000	2,000,000
	Subscriptions		1,700,000	**320,000**	320,000	400,000
	Training		449,000	**1,269,000**	1,269,000	1,500,000
	Water, light and sanitary charges		500,000	**635,000**	537,000	800,000
			$12,479,000	**$15,000,000**	$14,902,000	$16,393,000

VOTE 11. MINES AND ENERGY (continued)

			REVISED BUDGET ESTIMATE	BUDGET ESTIMATE	INDICATIVE ESTIMATES	
			Amount 2000	Amount 2001	Amount 2002	Amount 2003
			$	$	$	$
I.D.	**Mining Locations**					
	Payment to landowners	*(e)*	$3,500,000	$4,500,000	$4,471,000	$4,918,000
I.E.	**Grants and contributions**					
	Institute of Mining Research	*(f)*	22,973,000	25,250,000	27,811,000	38,896,000
	Mining Industry Loan Fund		1,879,000	1,000,000	1,101,000	1,540,000
	Zimbabwe School of Mines	*(g)*	9,363,000	9,440,000	10,397,000	14,542,000
	Items not repeated	*(h)*	657,000			
			$34,872,000	$35,690,000	$39,309,000	$54,978,000
I.F.	**Maintenance**					
	Maintenance of Government buildings		$400,000	$1,000,000	$993,000	$1,093,000
I. G.	**Furniture and equipment**					
	Furniture and office equipment		$1,200,000	$2,000,000	$1,987,000	$2,186,000
I. H.	**Investments**					
	Institute of Mining Research		5,873,000	1,350,000	3,060,000	3,120,000
	Item not repeated: Kwekwe Roasting Plant		3,400,000			
			$9,273,000	$1,350,000	$3,060,000	$3,120,000
1.J.	**Development**					
	Computerisation of mining titles			$6,000,000	$10,190,000	$10,400,000
I.K.	**Construction works**	*(j)*	$15,000,000	$20,000,000	$61,150,000	$62,420,000

			REVISED BUDGET ESTIMATE	BUDGET ESTIMATE	INDICATIVE ESTIMATES	
			Amount 2000	Amount 2001	Amount 2002	Amount 2003
			$	$	$	$
	II. MINING ENGINEERING					
II.A.	**Salaries, wages and allowances**	(a)				
	Salaries and wages	(b)	18,668,000	**18,668,000**	28,933,000	30,131,000
	Allowances		3,182,000	**3,182,000**	4,932,000	5,350,000
	Cash-in-lieu of leave		436,000	**436,000**	675,000	457,000
			$22,286,000	**$22,286,000**	$34,540,000	$35,938,000
II.B.	**Subsistence and transport**					
	Fares		285,000	**755,000**	755,000	955,000
	Official travel in private vehicles		570,000	**557,000**	557,000	757,000
	Subsistence		1,422,000	**1,872,000**	1,649,000	1,672,000
	Vehicle hire		1,710,000	**3,016,000**	3,000,000	3,173,000
			$3,987,000	**$8,000,000**	$5,961,000	$6,557,000
II.C.	**Incidental expenses**					
	Books and periodicals		38,000	**84,000**	84,000	84,000
	Drawing office materials		95,000	**127,000**	104,000	127,000
	Examining boards		133,000	**180,000**	180,000	180,000
	Office and miscellaneous		570,000	**1,100,000**	1,100,000	1,225,000
	Posts and telecommunication services		542,000	**1,200,000**	1,200,000	1,200,000
	Printing and stationery		311,000	**280,000**	280,000	280,000
	Technical training		114,000	**384,000**	384,000	384,000
	Water, light and sanitary charges		114,000	**145,000**	145,000	345,000
			$1,917,000	**$3,500,000**	$3,477,000	$3,825,000
II.D.	**Field stores**					
	Consumable stores		165,000	**200,000**	197,000	246,000
	Maintenance of field equipment		130,000	**300,000**	300,000	300,000
			$295,000	**$500,000**	$497,000	$546,000
II.E.	**Maintenance**					
	Maintenance of Government buildings		$224,000	**$400,000**	$397,000	$437,000

			REVISED BUDGET ESTIMATE	BUDGET ESTIMATE	INDICATIVE ESTIMATES	
			Amount 2000	Amount 2001	Amount 2002	Amount 2003
			$	$	$	$
II.F.	**Furniture and equipment**					
	Camp and technical equipment		2,610,000	**2,000,000**	1,980,000	2,000,000
	Furniture and office equipment		300,000	**1,000,000**	1,000,000	1,279,000
			$2,910,000	**$3,000,000**	$2,980,000	$3,279,000
	III. GEOLOGICAL SURVEY					
III.A.	**Salaries, wages and allowances**	(a)				
	Salaries and wages	(b)	12,490,000	**12,490,000**	19,358,000	20,141,000
	Allowances		2,211,000	**2,211,000**	3,427,000	3,565,000
	Cash-in-lieu of leave		230,000	**230,000**	356,000	370,000
			$14,931,000	**$14,931,000**	$23,141,000	$24,076,000
III.B.	**Subsistence and transport**					
	Fares		300,000	**800,000**	800,000	800,000
	Official travel in private vehicles		30,000	**50,000**	50,000	421,000
	Subsistence		1,070,000	**1,530,000**	1,504,000	1,530,000
	Vehicle hire		1,300,000	**1,620,000**	1,620,000	1,620,000
			$2,700,000	**$4,000,000**	$3,974,000	$4,371,000
III.C.	**Incidental expenses**					
	Books and periodicals		200,000	**100,000**	100,000	200,000
	Drawing office materials		108,000	**200,000**	200,000	200,000
	Laboratory stores		48,000	**200,000**	200,000	300,000
	Office and miscellaneous		273,000	**800,000**	800,000	800,000
	Posts and telecommunication services		522,000	**700,000**	700,000	779,000
	Printing and stationery		411,000	**1,000,000**	980,000	1,000,000
			$1,582,000	**$3,000,000**	$2,980,000	$3,279,000
III.D.	**Field labour stores**					
	Consumable stores		37,000	**100,000**	98,000	128,000
	Labour, wages and allowances		140,000	**200,000**	200,000	200,000
			$177,000	**$300,000**	$298,000	$328,000

VOTE 11. MINES AND ENERGY (continued)

			REVISED BUDGET ESTIMATE	BUDGET ESTIMATE	INDICATIVE ESTIMATES	
			Amount 2000	Amount 2001	Amount 2002	Amount 2003
			$	$	$	$
III.E.	**Maintenance**					
	Maintenance of Government buildings		$100,000	$200,000	$199,000	$219,000
III.F	**Furniture and equipment**					
	Camp equipment		23,000	250,000	250,000	250,000
	Furniture and office equipment		273,000	150,000	143,000	243,000
	Technical equipment		247,000	600,000	600,000	600,000
			$543,000	$1,000,000	$993,000	$1,093,000
	IV. METALLURGY					
IV.A.	**Salaries, wages and allowances**	*(a)*				
	Salaries and wages	*(b)*	10,487,000	10,487,000	16,254,000	16,911,000
	Allowances		1,462,000	1,462,000	2,266,000	2,357,000
	Cash-in-lieu of leave		94,000	94,000	145,000	152,000
			$12,043,000	$12,043,000	$18,665,000	$19,420,000
IV.B.	**Subsistence and transport**					
	Fares		70,000	500,000	80,000	82,000
	Official travel in private vehicles		12,000	40,000	20,000	53,000
	Subsistence		200,000	1,000,000	500,000	526,000
	Vehicle hire		148,000	460,000	195,000	213,000
			$430,000	$2,000,000	$795,000	$874,000
IV.C.	**Incidental expenses**					
	Books and periodicals		20,000	35,000	35,000	35,000
	Office and miscellaneous		305,000	460,000	460,000	460,000
	Posts and telecommunication services		156,000	424,000	424,000	491,000
	Printing and stationery		100,000	176,000	154,000	176,000
	Water, light and sanitary charges		606,000	705,000	715,000	805,000
			$1,187,000	$1,800,000	$1,788,000	$1,967,000

			REVISED BUDGET ESTIMATE	**BUDGET ESTIMATE**	INDICATIVE ESTIMATES	
			Amount 2000	**Amount 2001**	Amount 2002	Amount 2003
			$	**$**	$	$
IV.D.	**Laboratory and operational equipment**					
	Construction and maintenance		300,000	**357,000**	357,000	357,000
	Consumable stores		912,000	**1,429,000**	1,416,000	1,429,000
	Fuel		133,000	**214,000**	214,000	400,000
			$1,345,000	**$2,000,000**	$1,987,000	$2,186,000
IV.E	**Maintenance**					
	Maintenance of Government buildings		$100,000	**$200,000**	$199,000	$219,000
IV.F.	**Furniture and equipment**					
	Furniture and office equipment		595,000	**1,100,000**	1,100,000	1,186,000
	Laboratory equipment		606,000	**900,000**	887,000	1,000,000
			$1,201,000	**$2,000,000**	$1,987,000	$2,186,000
	V. ENERGY RESOURCES AND DEVELOPMENT					
V.A	**Salaries, wages and allowances**	*(a)*				
	Salaries and wages	*(b)*	14,468,000	**14,468,000**	22,424,000	23,331,000
	Allowances		2,236,000	**2,236,000**	3,465,000	3,606,000
	Cash in lieu of leave		387,000	**387,000**	600,000	624,000
			$17,091,000	**$17,091,000**	$26,489,000	$27,561,000
V.B	**Subsistence and transport**					
	Fares		2,205,000	**2,000,000**	2,000,000	2,000,000
	Official travel in private vehicles		290,000	**500,000**	471,000	500,000
	Subsistence		6,060,000	**1,500,000**	1,500,000	2,057,000
	Vehicle hire		1,445,000	**2,000,000**	1,990,000	2,000,000
			$10,000,000	**$6,000,000**	$5,961,000	$6,557,000

		REVISED BUDGET ESTIMATE	BUDGET ESTIMATE	INDICATIVE ESTIMATES	
		Amount 2000	Amount 2001	Amount 2002	Amount 2003
		$	$	$	$
V.C.	**Incidental expenses**				
	Books and periodicals	280,000	500,000	500,000	500,000
	Exhibitions		500,000	500,000	500,000
	Office and miscellaneous	500,000	250,000	250,000	250,000
	Posts and telecommunication services	600,000	1,000,000	1,000,000	1,000,000
	Printing and stationery	400,000	1,125,000	1,111,000	1,125,000
	Publicity and advertising	640,000	1,625,000	1,600,000	1,625,000
	Training	1,645,000	1,000,000	1,000,000	1,557,000
		$4,065,000	$6,000,000	$5,961,000	$6,557,000
V.D.	**Research and development**				
	Fuel research investigations	$1,400,000	$5,000,000	$4,967,000	$5,464,000
V.E.	**Furniture and equipment**				
	Furniture and office equipment	385,000	250,000	247,000	296,000
	Technical equipment	2,215,000	250,000	250,000	250,000
		$2,600,000	$500,000	$497,000	$546,000

NOTES

(a) No funds shall be transferred from this subhead without prior Treasury approval.
(b) A summary of the authorised establishment appears in the second schedule
(c) Provision is for the payment of consultancy fees for mining related projects.
(d) Includes provision for maintenance of equipment
(e) Payments in terms of the Mines and Minerals Act (Chapter 165) to landowners on whose property mining locations are situated
(f) To assist the equipping and running of the Institute of Mining Research.
(g) Items not repeated: Access roads $626 000
Prospecting grants $ 31 000
(h) To assist with the administration and running of the Zimbabwe School of Mines in terms of the Charter of the school

VOTE 11. MINES AND ENERGY (continued)

(j) Provision for the construction of Phase 2 of the Zimbabwe School of Mines.

	Works in Progress	*New Works*	***2001***	*2000*
	$	*$*	*$*	*$*
			20,000,000	*15,000,000*
Phase II construction of 75 bed hostel, dining Kitchen, 1xE21 house, 2xboreholes, and external works	*20,000,000*			
	20,000,000			

VOTE 11. MINES AND ENERGY (continued)

Below is the functional classification for the Ministry.

	REVISED BUDGET ESTIMATE	***BUDGET ESTIMATE***
	Amount 2000	***Amount 2001***
	$	***$***
Goods and services	***161,713,000***	***179,591,000***
Salaries and wages	*95,891,000*	*95,891,000*
Subsistence and transport	*28,617,000*	*31,800,000*
Incidental expenses	*21,210,000*	*29,300,000*
Maintenance	*824,000*	*1,800,000*
Other	*15,171,000*	*20,800,000*
Grants and transfers	***34,872,000***	***35,690,000***
Grants	*34,872,000*	*35,690,000*
Capital Expenditure	***32,003,000***	***27,350,000***

Minister of Environment and Tourism - Vote 12

VOTE 12. ENVIRONMENT AND TOURISM $318,420,000

Subheads under which this vote will be accounted for by the Secretary for Environment and Tourism.

		REVISED BUDGET ESTIMATE *	BUDGET ESTIMATE	INDICATIVE ESTIMATES	
		Amount 2000	Amount 2001	Amount 2002	Amount 2003
		$	$	$	$
A.	Salaries, wages and allowances	71,490,000	**71,490,000**	122,053,000	126,990,000
B.	Subsistence and transport	13,631,000	**30,000,000**	29,805,000	32,785,000
C.	Incidental expenses	4,458,000	**20,000,000**	19,870,000	21,857,000
D.	Forestry Commission	97,298,000	**150,000,000**	149,024,000	163,926,000
E.	Grants and contributions	15,101,000	**13,400,000**	14,759,000	20,642,000
F.	Conservation works and measures	1,711,000	**1,669,000**	1,587,000	2,102,000
G.	Investigations	591,000	**577,000**	600,000	600,000
H.	Boards	632,000	**879,000**	871,000	902,000
J.	Publicity, public, relations and education	2,481,000	**3,375,000**	3,400,000	3,500,000
K.	Maintenance	857,000	**1,500,000**	1,490,000	1,639,000
L.	Furniture and equipment	629,000	**2,000,000**	1,987,000	2,186,000
M	Development	26,800,000	**23,530,000**	239,010,000	243,990,000
	TOTAL	$235,679,000	**$318,420,000**	$584,456,000	$621,119,000

DETAILS OF THE FOREGOING

A.	**Salaries, wages and allowances**	(a)				
	Salaries and wages	(b)	58,312,000	**58,312,000**	101,714,000	105,828,000
	Allowances		12,638,000	**12,638,000**	19,094,000	19,867,000
	Cash-in-lieu of leave		540,000	**540,000**	1,245,000	1,295,000
			$71,490,000	**$71,490,000**	$122,053,000	$126,990,000
B.	**Subsistence and transport**					
	Fares		832,000	**4,539,000**	4,519,000	5,279,000
	Aircraft		45,000	**55,000**	55,000	100,000
	Official travel in private vehicles		1,150,000	**2,229,000**	2,129,000	3,229,000
	Subsistence		4,114,000	**9,260,000**	9,200,000	10,260,000
	Vehicle hire		7,490,000	**13,917,000**	13,902,000	13,917,000
			$13,631,000	**$30,000,000**	$29,805,000	$32,785,000

		REVISED BUDGET ESTIMATE	BUDGET ESTIMATE	INDICATIVE ESTIMATES	
		Amount 2000	Amount 2001	Amount 2002	Amount 2003
		$	$	$	$
C. Incidental expenses					
Books and periodicals		316,000	**866,000**	866,000	866,000
Conferences			**2,000,000**	2,000,000	2,000,000
Entertainment			**400,000**	400,000	400,000
Freight, port and agency charges			**500,000**	500,000	500,000
Insurance		258,000	**496,000**	496,000	496,000
Office and miscellaneous	*(c)*	844,000	**4,013,000**	4,013,000	4,013,000
Posts and telecommunication services		1,203,000	**3,563,000**	3,533,000	4,563,000
Printing and stationery		1,079,000	**2,517,000**	2,517,000	2,517,000
Subscriptions			**2,000,000**	2,000,000	2,000,000
Training		300,000	**547,000**	447,000	547,000
Uniforms		390,000	**2,374,000**	2,374,000	2,374,000
Water, light and sanitary charges		68,000	**724,000**	724,000	1,581,000
		$4,458,000	**$20,000,000**	$19,870,000	$21,857,000
D. Forestry Commission					
Forestry Industries Training Centre		5,298,000	**19,000,000**	19,000,000	23,926,000
Rural Afforestation		20,000,000	**44,500,000**	44,024,000	50,000,000
Services on behalf of Government		72,000,000	**86,500,000**	86,000,000	90,000,000
		$97,298,000	**$150,000,000**	$149,024,000	$163,926,000
E. Grants and contributions					171,029
Matopos and Bulawayo Fund		2,192,000	**2,200,000**	2,423,000	3,389,000
Nyanga Fund		4,000,000	**2,200,000**	2,203,000	3,081,000
Other grants		2,192,000	**2,000,000**	2,423,000	3,389,000
Zimbabwe Tourism Authority		6,264,000	**6,500,000**	7,159,000	10,013,000
Conservation committees		391,000	**432,000**	441,000	616,000
Natural resources societies		62,000	**68,000**	110,000	154,000
		$15,101,000	**$13,400,000**	$14,759,000	$20,642,000
F. Conservation works and measures					
Field stores and incidental expenses		250,000	**244,000**	244,000	277,000
Noxious weeds control		166,000	**162,000**	162,000	362,000
Protection of state tand		83,000	**81,000**	81,000	81,000
Works and measures	*(d)*	1,212,000	**1,182,000**	1,100,000	1,382,000
		$1,711,000	**$1,669,000**	$1,587,000	$2,102,000

VOTE 12. ENVIRONMENT AND TOURISM (continued)

			REVISED BUDGET ESTIMATE	BUDGET ESTIMATE	INDICATIVE ESTIMATES	
			Amount 2000	Amount 2001	Amount 2002	Amount 2003
			$	$	$	$
G.	**Investigations**					
	Environmental assessments		$591,000	$577,000	$600,000	$600,000
H.	**Boards**					
	Natural Resources Board: Fees and allowances		300,000	459,000	471,000	472,000
	Subsistence and transport		332,000	420,000	400,000	430,000
			$632,000	$879,000	$871,000	$902,000
J.	**Publicity, public relations and education**					
	Advertising, printing etc.		1,948,000	2,967,000	3,000,000	3,000,000
	I.C.A. Conferences		533,000	408,000	400,000	500,000
			$2,481,000	$3,375,000	$3,400,000	$3,500,000
K.	**Maintenance**					
	Maintenance of Government buildings		$857,000	$1,500,000	$1,490,000	$1,639,000
L.	**Furniture and equipment**					
	Camp and other field equipment		333,000	278,000	265,000	378,000
	Furniture and office equipment		296,000	1,722,000	1,722,000	1,808,000
			$629,000	$2,000,000	$1,987,000	$2,186,000
M.	**Development**					
	Forestry Commission	*(e)*	15,848,000	5,030,000	34,040,000	34,750,000
	Parks Estates	*(f)*	7,350,000	18,000,000	203,840,000	208,080,000
	Land reclamation	*(g)*	3,602,000	500,000	1,130,000	1,160,000
			$26,800,000	$23,530,000	$239,010,000	$243,990,000

NOTES

(a) *No funds shall be transferred from this subhead without prior Treasury approval.*
(b) *A summary of the authorised establishment appears in the second schedule*
(c) *Includes provision for maintenance of equipment*
(d) *Conservation works and measures in terms of the Natural Resources Act.*

		Works in Progress $	New Works $	**2001 $**	2000 $
(e)	*For the improvement of indigenous forests and other activities on behalf of Government as shown below:*			***5,030,000***	*6,700,000*
	Central Services	*2,000,000*			
	Improved management of indigenous forest	*1,000,000*			
	Improved management of research	*1,130,000*			
	Zimbabwe College of Forestry	*900,000*			
	Total	***5,030,000***			
(f)	*For workers' houses, office blocks, lodges and vehicles as shown below:*			***18,000,000***	*19,595,000*
	Workers Houses	*2,000,000*			
	Various facilities	*1,000,000*			
	Vehicles	*13,000,000*			
	Office blocks and lodges electrification	*2,000,000*			
	Total	***18,000,000***			
(g)	*For Land reclamation as detailed below:*			***500,000***	*2,200,000*
	Shurugwi ward 8 conservation		*195,000*		
	Denderedzi land reform		*200,000*		
	Sadziva catchment area		*105,000*		
	Total		***500,000***		

Below is the functional classification for the Ministry.

	REVISED BUDGET ESTIMATE Amount 2000	***BUDGET ESTIMATE Amount 2001***
	$	**$**
Goods and services	***193,778,000***	***281,490,000***
Salaries and wages	*71,490,000*	*71,490,000*
Subsistence and transport	*13,631,000*	*30,000,000*
Incidental expenses	*4,458,000*	*20,000,000*
Maintenance	*857,000*	*1,500,000*
Other	*103,342,000*	*158,500,000*
Grants and transfers	***15,101,000***	***13,400,000***
Grants	*15,101,000*	*13,400,000*
Capital Expenditure	***26,800,000***	***23,530,000***

Minister of Transport and Communications - Vote 13

VOTE 13. TRANSPORT AND COMMUNICATIONS $2 863 269 000 (a)

Sub-heads under which this vote will be accounted for by the Secretary for Transport and Communications.

		REVISED BUDGET ESTIMATE	**BUDGET ESTIMATE**	INDICATIVE ESTIMATES	
		Amount 2000	**Amount 2001**	Amount 2002	Amount 2003
		$	**$**	$	$
	I. ADMINISTRATION AND GENERAL				
A.	Salaries, wages and allowances	165,061,000	**165,061,000**	255,824,000	266,171,000
B.	Subsistence and transport	67,570,000	**41,000,000**	54,000,000	59,400,000
C.	Incidental expenses	163,650,000	**140,000,000**	112,543,000	123,797,000
D.	Inland water services	1,435,000	**1,200,000**	1,200,000	1,320,000
E.	Maintenance	11,425,000	**6,000,000**	8,000,000	8,800,000
F.	Grants and contributions	98,000,000	**78,000,000**	85,910,000	120,154,000
G.	Buildings, plant, furniture and equipment	10,295,000	**1,500,000**	6,000,000	6,600,000
H.	Development	165,212,000	**473,482,000**	170,000,000	176,430,000
J.	Construction works	33,900,000	**178,018,000**	186,660,000	192,270,000
K.	Loans		**60,000,000**	50,960,000	52,020,000
		$716,548,000	**$1,144,261,000**	$931,097,000	$1,006,962,000
	II. METEOROLOGICAL SERVICES				
A.	Salaries, wages and allowances	58,351,000	**58,351,000**	90,437,000	94,095,000
B.	Subsistence and transport	15,320,000	**8,000,000**	8,000,000	8,800,000
C.	Incidental expenses	38,000,000	**40,800,000**	40,800,000	44,880,000
D.	Cloud seeding	4,790,000	**8,000,000**	8,000,000	8,800,000
E.	Maintenance		**4,200,000**	4,200,000	4,620,000
F.	Research		**1,000,000**	1,000,000	1,100,000
G.	Furniture and equipment	3,000,000	**10,000,000**	10,000,000	11,000,000
H.	Construction works	15,200,000	**32,000,000**	61,150,000	62,420,000
	Sub-head not repeated : (Development)	4,200,000			
		$138,861,000	**$162,351,000**	$223,587,000	$235,715,000

VOTE 13. TRANSPORT AND COMMUNICATIONS (continued)

			REVISED BUDGET ESTIMATE	BUDGET ESTIMATE	INDICATIVE ESTIMATES	
			Amount 2000	Amount 2001	Amount 2002	Amount 2003
			$	$	$	$
	III. ROADS					
A.	Salaries, wages and allowances		99,157,000	**99,157,000**	153,680,000	159,897,000
B.	Subsistence and transport		31,015,000	**30,000,000**	30,000,000	33,000,000
C.	Incidental expenses		31,455,000	**28,844,000**	28,845,000	31,730,000
D.	Maintenance		500,000,000	**901,155,000**	901,155,000	991,271,000
E.	Buildings, plant, furniture and equipment		3,980,000	**1,000,000**	1,000,000	1,100,000
F.	Fees and services		58,200,000	**64,000,000**	290,000,000	375,000,000
G.	Roads and bridge construction		174,570,000	**432,500,000**	1,646,000,000	1,601,000,000
H.	Road Authority		1,000	**1,000**		
			$898,378,000	**$1,556,657,000**	$3,050,680,000	$3,192,998,000
	TOTAL		$1,753,787,000	**$2,863,269,000**	$4,205,364,000	$4,435,675,000

DETAILS OF THE FOREGOING

	I. ADMINISTRATION AND GENERAL					
I.A.	**Salaries, wages and allowances**	*(b)*				
	Salaries and wages	*(c)*	119,163,000	**119,163,000**	184,688,000	192,158,000
	Allowances		44,608,000	**44,608,000**	69,137,000	71,933,000
	Cash-in-lieu of leave		1,290,000	**1,290,000**	1,999,000	2,080,000
			$165,061,000	**$165,061,000**	$255,824,000	$266,171,000

VOTE 13. TRANSPORT AND COMMUNICATIONS (continued)

			REVISED BUDGET ESTIMATE	**BUDGET ESTIMATE**	INDICATIVE ESTIMATES	
			Amount 2000	**Amount 2001**	Amount 2002	Amount 2003
			$	**$**	$	$
I.B.	**Subsistence and transport**					
	Fares		5,000,000	**4,072,000**	7,072,000	7,779,000
	Official travel in private vehicles		2,000,000	**825,000**	825,000	908,000
	Subsistence		29,095,000	**14,732,000**	19,732,000	21,705,000
	Vehicle hire		31,475,000	**21,371,000**	26,371,000	29,008,000
			$67,570,000	**$41,000,000**	$54,000,000	$59,400,000
I.C.	**Incidental expenses**					
	Boards and committees		25,000	**25,000**	25,000	27,000
	Books and periodicals		2,620,000	**1,800,000**	1,800,000	1,980,000
	Entertainment		385,000	**300,000**	300,000	330,000
	Exhibitions		450,000	**550,000**	550,000	605,000
	Freight, port and agency charges		2,565,000	**1,800,000**	1,800,000	1,980,000
	Medical expenses		130,000	**90,000**	90,000	99,000
	Office and miscellaneous	*(d)*	19,590,000	**11,000,000**	13,000,000	14,300,000
	Posts and telecommunication services		9,595,000	**7,000,000**	7,000,000	7,700,000
	Printing and stationery		4,550,000	**8,065,000**	8,065,000	8,872,000
	Raw materials: Driving licences		91,100,000	**89,000,000**	50,043,000	55,047,000
	Statutory advertising		960,000	**690,000**	690,000	759,000
	Subscriptions		17,650,000	**12,690,000**	21,690,000	23,859,000
	Training		10,000,000	**4,235,000**	4,735,000	5,208,000
	Uniforms		2,165,000	**1,555,000**	1,555,000	1,711,000
	Water, light and sanitary charges		1,675,000	**1,200,000**	1,200,000	1,320,000
	Item not repeated : (Recruiting expenses: Expatriates)		190,000			
			$163,650,000	**$140,000,000**	$112,543,000	$123,797,000
I.D.	**Inland water services**					
	Spares and consumable stores		450,000	**600,000**	600,000	660,000
	Vessel hire		750,000	**300,000**	300,000	330,000
	Wages and fees		235,000	**300,000**	300,000	330,000
			$1,435,000	**$1,200,000**	$1,200,000	$1,320,000

VOTE 13. TRANSPORT AND COMMUNICATIONS (continued)

			REVISED BUDGET ESTIMATE	BUDGET ESTIMATE	INDICATIVE ESTIMATES	
			Amount 2000	Amount 2001	Amount 2002	Amount 2003
			$	$	$	$
I.E.	**Maintenance**					
	Harbour maintenance		260,000	**180,000**	180,000	198,000
	Maintenance: equipment		3,555,000	**1,350,000**	1,350,000	1,485,000
	Maintenance: yards and hutting		4,745,000	**2,410,000**	2,410,000	2,651,000
	Security of equipment and yards		2,865,000	**2,060,000**	4,060,000	4,466,000
			$11,425,000	**$6,000,000**	$8,000,000	$8,800,000
I.F.	**Grants and contributions**					
	Municipalities	*(e)*	1,000,000	**1,000,000**	1,101,000	1,540,000
	Rural councils		2,000,000	**2,000,000**	2,203,000	3,081,000
	Transport Purchase Fund	*(f)*	80,000,000	**75,000,000**	82,606,000	115,533,000
	Item not repeated : (Zimbabwe Traffic Safety Board)		15,000,000			
			$98,000,000	**$78,000,000**	$85,910,000	$120,154,000
I.G.	**Buildings, plant , furniture and equipment**					
	Field accommodation		100,000		500,000	550,000
	Furniture and office equipment		7,660,000	**1,500,000**	1,000,000	1,100,000
	Plant and equipment		2,535,000		4,500,000	4,950,000
			$10,295,000	**$1,500,000**	$6,000,000	$6,600,000
I.H.	**Development**					
	Traffic and legislation equipment		16,500,000	**12,000,000**	20,000,000	20,430,000
	Aerodromes		148,712,000	**461,482,000**	150,000,000	156,000,000
			$165,212,000	**$473,482,000**	$170,000,000	$176,430,000
I.J.	**Construction works**	*(j)*	$33,900,000	**$178,018,000**	$186,660,000	$192,270,000
I.K.	**Loans**					
	Central Mechanical Equipment Department	*(h)*		**$60,000,000**	$50,960,000	$52,020,000
	II. METEOROLOGICAL SERVICES					
II.A.	**Salaries, wages and allowances**	*(b)*				
	Salaries and wages	*(c)*	44,540,000	**44,540,000**	69,031,000	71,824,000
	Allowances		12,844,000	**12,844,000**	19,907,000	20,712,000
	Cash-in-lieu of leave		967,000	**967,000**	1,499,000	1,559,000
			$58,351,000	**$58,351,000**	$90,437,000	$94,095,000

			REVISED BUDGET ESTIMATE Amount 2000	BUDGET ESTIMATE Amount 2001	INDICATIVE ESTIMATES Amount 2002	INDICATIVE ESTIMATES Amount 2003
			$	**$**	$	$
II.B.	**Subsistence and transport**					
	Fares		3,120,000	**1,700,000**	1,700,000	1,870,000
	Official travel in private vehicles		370,000	**140,000**	140,000	154,000
	Subsistence		7,170,000	**2,900,000**	2,900,000	3,190,000
	Vehicle hire		4,660,000	**3,260,000**	3,260,000	3,586,000
			$15,320,000	**$8,000,000**	$8,000,000	$8,800,000
II.C.	**Incidental expenses**					
	Books and periodicals		740,000	**1,250,000**	1,250,000	1,375,000
	Conferences		1,010,000	**1,700,000**	1,700,000	1,870,000
	Consultants			**4,300,000**	4,300,000	4,730,000
	Consumable stores		9,020,000	**10,500,000**	10,500,000	11,550,000
	Exhibitions			**800,000**	800,000	880,000
	Office and miscellaneous	*(d)*	11,030,000	**2,200,000**	2,200,000	2,420,000
	Posts and telecommunication services		8,980,000	**8,500,000**	8,500,000	9,350,000
	Printing and stationery		4,390,000	**5,000,000**	5,000,000	5,500,000
	Subscriptions			**1,200,000**	1,200,000	1,320,000
	Uniforms		230,000	**250,000**	250,000	275,000
	Water, light and sanitary charges		1,770,000	**3,100,000**	3,100,000	3,410,000
	Training		830,000	**2,000,000**	2,000,000	2,200,000
			$38,000,000	**$40,800,000**	$40,800,000	$44,880,000
II.D.	**Cloud seeding**					
	National operation: General expenses	*(g)*	$4,790,000	**$8,000,000**	$8,000,000	$8,800,000
II.E.	**Maintenance**					
	Maintenance of Government buildings			**$4,200,000**	$4,200,000	$4,620,000
II.F.	**Research**			**$1,000,000**	$1,000,000	$1,100,000
II.G.	**Furniture and equipment**					
	Furniture and office equipment		1,950,000	**1,000,000**	1,000,000	1,100,000
	Technical equipment		1,050,000	**9,000,000**	9,000,000	9,900,000
			$3,000,000	**$10,000,000**	$10,000,000	$11,000,000
II.H.	**Construction works**	*(j)*	$15,200,000	**$32,000,000**	$61,150,000	$62,420,000

		REVISED. BUDGET ESTIMATE	BUDGET ESTIMATE	INDICATIVE ESTIMATES	
		Amount 2000	Amount 2001	Amount 2002	Amount 2003
		$	$	$	$
III. ROADS					
III.A. Salaries, wages and allowances	(b)				
Salaries and wages	(c)	79,575,000	79,575,000	123,331,000	128,320,000
Allowances		18,356,000	18,356,000	28,449,000	29,600,000
Cash-in-lieu of leave		1,226,000	1,226,000	1,900,000	1,977,000
		$99,157,000	$99,157,000	$153,680,000	$159,897,000
III.B. Subsistence and transport					
Fares		4,015,000	3,885,000	3,885,000	4,274,000
Official travel in private vehicles		5,000,000	4,835,000	4,835,000	5,319,000
Subsistence		6,000,000	5,805,000	5,805,000	6,386,000
Vehicle hire		16,000,000	15,475,000	15,475,000	17,021,000
		$31,015,000	$30,000,000	$30,000,000	$33,000,000
III.C. Incidental expenses					
Books and periodicals		2,310,000	1,315,000	1,315,000	1,447,000
Caravan hire		205,000	1,165,000	1,165,000	1,282,000
Compensation			1,555,000	1,555,000	1,711,000
Drawing office stationery and materials		1,027,000	1,855,000	1,855,000	2,041,000
Freight, port and agency charges			90,000	90,000	99,000
Leave pay: Works employees		3,850,000	3,674,000	3,875,000	4,043,000
Medicai expenses			705,000	705,000	776,000
Office and miscellaneous	(d)	4,171,000	3,115,000	3,115,000	3,427,000
Posts and telecommunication services		5,390,000	4,000,000	4,000,000	4,400,000
Printing and stationery		3,594,000	2,790,000	2,790,000	3,069,000
Statutory advertising			145,000	145,000	160,000
Subscriptions			595,000	595,000	655,000
Training		8,417,000	2,860,000	2,860,000	3,146,000
Uniforms		2,566,000	385,000	385,000	424,000
Water, light and sanitary charges		1,925,000	4,595,000	4,595,000	5,050,000
		$31,455,000	$28,844,000	$28,845,000	$31,730,000

VOTE 13. TRANSPORT AND COMMUNICATIONS (continued)

			REVISED BUDGET ESTIMATE	**BUDGET ESTIMATE**	INDICATIVE ESTIMATES	
			Amount 2000	**Amount 2001**	Amount 2002	Amount 2003
			$	**$**	$	$
III.D.	**Maintenance**					
	Enhanced maintenance		128,000,000	**160,000,000**	160,000,000	176,000,000
	Maintenance equipment		11,200,000	**40,000,000**	40,000,000	44,000,000
	Maintenance yards and hutting		4,800,000	**21,155,000**	21,155,000	23,271,000
	Periodic maintenance		192,000,000	**260,000,000**	260,000,000	286,000,000
	Routine maintenance		156,800,000	**390,000,000**	390,000,000	429,000,000
	Security of equipment and yards		7,200,000	**30,000,000**	30,000,000	33,000,000
			$500,000,000	**$901,155,000**	$901,155,000	$991,271,000
III.E.	**Buildings, plant, furniture and equipment**					
	Field accommodation		964,000		100,000	110,000
	Furniture and office equipment		1,733,000	**1,000,000**	800,000	880,000
	Plant and equipment		1,283,000		100,000	110,000
			$3,980,000	**$1,000,000**	$1,000,000	$1,100,000
III.F.	**Fees and services**					
	Extraneous professional services		47,200,000	**49,000,000**	203,000,000	262,500,000
	Surveys		11,000,000	**15,000,000**	87,000,000	112,500,000
			$58,200,000	**$64,000,000**	$290,000,000	$375,000,000
III.G.	**Roads and bridge construction**					
	State roads and bridges	*(k)*	$174,570,000	**$432,500,000**	$1,646,000,000	$1,601,000,000
III.H.	**Road Authority**		$1,000	**$1,000**		

NOTES

(a) The Secretary for Transport and Communications will also account for Constitutional and Statutory Appropriation VIII which appears on page 39.
(b) No funds shall be transferred from this sub-head without prior Treasury approval.
(c) A summary of the authorised establishment appears in the second schedule.
(d) Includes provision for maintenance of equipment.
(a) For the construction and maintenance of approved roads in municipal areas.
(f) Includes a provision of $850 000 to be paid to Central Mechanical Department to meet cost of administering the Transport Purchase Fund.
(g) To meet the costs of cloud seeding operation on a national basis.
(h) Included in this figure is a sum of $50 000 000 for purchase of vehicles for use in the census and $10 000 000 for equipping the new workshop.
(j) For construction works listed below:-

		Works in Progress $	2001 $	2000 $
Civil Aviation Authority			**642,518,000**	223,670,000
Water and Sewerage reticulation		30,000,000		
Widening of access road		1,818,000		
11 Kv ZESA substation		40,000,000		
Hwange perimeter fencing and trenching		7,700,000		
Generators-Charles Prince and Vic Falls		5,000,000		
Runway rehabilitation for Harare		65,000,000		
	Total	**149,518,000**		
Central Mechanical Equipment Department				
Marondera Workshop Extension		2,800,000		
	Total	**2,800,000**		
Meteorological Services				
Head Office expansion		20,000,000		
Electronic workshop		3,000,000		
Station development (electrification and security)		2,000,000		
Station development (boreholes)		2,000,000		
Housing and offices- Mt Darwin, Chisumbanje		2,000,000		
Housing and offices- Zvishavane		3,000,000		
	Total	**32,000,000**		

	Works in Progress $	2001 $	2000 $
Traffic and Legislation			
VID Beitbridge	*6,500,000*		
VID Victoria Falls	*2,000,000*		
Renovations of CVR	*1,000,000*		
Staff Housing for Kariba Lake Station	*2,200,000*		
Staff housing for Road Motor Transportation	*4,000,000*		
VID Zvishavane	*10,000,000*		
Total	***25,700,000***		

(k) ***For the construction of roads and bridges***

Roads and bridges

	Works in Progress $	2001 $	2000 $
Roads			
Harare-Gweru (4-28km)	*70,000,000*		
Kwekwe-Nkayi-Lupane (0-219)	*45,000,000*		
Mount Darwin-Mukumbura (164-295km)	*55,000,000*		
-Karoi bridge	*9,500,000*		
-Nyabote bridge	*10,500,000*		
-Chiwidze bridge	*8,100,000*		
Wedza-Sadza-Murambinda (0-100km)	*25,000,000*		
-Save bridge	*6,900,000*		

VOTE 13. TRANSPORT AND COMMUNICATIONS (continued)

	Works in Progress $	New Works $	2000 $
Bindura-Shamva (0-26km)	75,500,000		
Bulawayo-Beitbridge (300-316km)		30,000,000	
Skyline-Waterfalls (0-16km)		30,000,000	
Masvingo-Beitbridge (71-72.5km)		12,000,000	
Isolated Bridges			
Umbumbusi and approaches	6,000,000		
Nyahodi bridge		6,000,000	
Shinja bridge		3,000,000	
Runde bridge		10,000,000	
Tuli bridge		5,000,000	
Chipangayi		15,000,000	
Nyautsa		10,000,000	
Total	**311,500,000**	**121,000,000**	

Below is the functional classification for the Ministry.

	REVISED BUDGET ESTIMATE Amount 2000 $	BUDGET ESTIMATE Amount 2001 $
Goods and services	**1,204,505,000**	**1,545,269,000**
Salaries and wages	322,569,000	322,569,000
Subsistence and transport	113,905,000	79,000,000
Incidentel expenses	233,105,000	209,644,000
Maintenance	511,425,000	911,355,000
Other	23,501,000	22,701,000
Grants and transfers	**98,000,000**	**78,000,000**
Grants	98,000,000	78,000,000
Capital Expenditure	**451,283,000**	**1,180,000,000**
Lending		**60,000,000**

Minister of Foreign Affairs- Vote 13

VOTE 13. FOREIGN AFFAIRS $2,364,879,000

Subheads under which this vote will be accounted for by the Secretary for Foreign Affairs.

		REVISED BUDGET ESTIMATE Amount 2000	BUDGET ESTIMATE Amount 2001	INDICATIVE ESTIMATES Amount 2002	Amount 2003
		$	$	$	$
	I. ADMINISTRATION AND GENERAL				
A.	Salaries, wages and allowances	120,171,000	**120,171,000**	186,250,000	193,784,000
B.	Subsistence and transport	89,000,000	**50,000,000**	49,675,000	54,642,000
C.	Incidental expenses	71,500,000	**40,000,000**	39,740,000	43,714,000
D.	Subscriptions	73,000,000	**18,000,000**	18,000,000	19,000,000
E.	Grants and pledges	8,000,000	**3,000,000**	3,304,000	4,620,000
F.	Commissions	3,000,000	**2,000,000**	1,870,000	2,857,000
G.	Maintenance	4,000,000	**1,000,000**	993,000	1,093,000
H.	Furniture and equipment	6,000,000	**1,000,000**	993,000	1,093,000
		$374,671,000	**$235,171,000**	$300,825,000	$320,803,000
	II. DIPLOMATIC MISSIONS				
A.	Salaries, wages and allowances	1,309,708,000	**1,309,708,000**	2,029,882,000	2,111,992,000
B.	Subsistence and transport	55,000,000	**60,000,000**	59,610,000	65,570,000
C.	Incidental expenses	663,500,000	**700,000,000**	695,445,000	764,989,000
D.	Maintenance	20,000,000	**15,000,000**	14,902,000	16,393,000
E.	Furniture and equipment	65,000,000	**15,000,000**	14,902,000	16,393,000
F.	Construction works	100,000,000	**30,000,000**	183,460,000	187,270,000
		$2,213,208,000	**$2,129,708,000**	$2,998,201,000	$3,162,607,000
	TOTAL	$2,587,879,000	**$2,364,879,000**	$3,299,026,000	$3,483,410,000

DETAILS OF THE FOREGOING

I.A.	**Salaries, wages and allowances**	*(a)*				
	Salaries and wages	*(b)*	102,600,000	**102,600,000**	159,017,000	165,449,000
	Allowances		14,571,000	**14,571,000**	22,583,000	23,497,000
	Cash-in-lieu of leave		3,000,000	**3,000,000**	4,650,000	4,838,000
			$120,171,000	**$120,171,000**	$186,250,000	$193,784,000

VOTE 13. FOREIGN AFFAIRS (continued)

			REVISED BUDGET ESTIMATE	BUDGET ESTIMATE	INDICATIVE ESTIMATES	
			Amount 2000	**Amount 2001**	Amount 2002	Amount 2003
			$	**$**	$	$
I.B.	**Subsistence and transport**					
	Fares		44,000,000	**25,000,000**	25,000,000	27,000,000
	Official travel in private vehicles		2,000,000	**1,000,000**	1,000,000	1,000,000
	Subsistence		29,000,000	**18,000,000**	18,000,000	20,000,000
	Vehicle hire		14,000,000	**6,000,000**	5,675,000	6,642,000
			$89,000,000	**$50,000,000**	$49,675,000	$54,642,000
I.C.	**Incidental expenses**					
	Books and periodicals		5,000,000	**2,500,000**	2,240,000	3,214,000
	Carriage of diplomatic mail		6,000,000	**3,200,000**	3,200,000	3,700,000
	Conferences		3,000,000	**3,000,000**	2,500,000	3,000,000
	Entertainment and official hospitality		1,500,000	**1,000,000**	1,500,000	1,500,000
	Office and miscellaneous	*(c)*	11,500,000	**9,000,000**	9,000,000	9,500,000
	Posts and telecommunications services		28,000,000	**12,000,000**	12,500,000	13,000,000
	Printing and stationery		6,500,000	**5,000,000**	5,000,000	5,500,000
	Rates and licenses		7,000,000	**2,000,000**	1,500,000	2,000,000
	State occasions		1,500,000	**1,000,000**	1,000,000	1,000,000
	Training		1,000,000	**1,000,000**	1,000,000	1,000,000
	Uniforms		500,000	**300,000**	300,000	300,000
			$71,500,000	**$40,000,000**	$39,740,000	$43,714,000
I.D.	**Subscriptions**					
	International and inter-governmental organisations		$73,000,000	**$18,000,000**	$18,000,000	$19,000,000
I.E.	**Grants and pledges**					
	International agencies		$8,000,000	**$3,000,000**	$3,304,000	$4,620,000
I.F.	**Joint commissions**		$3,000,000	**$2,000,000**	$1,870,000	$2,857,000
I.G.	**Maintenance**					
	Maintenance of Government buildings		$4,000,000	**$1,000,000**	$993,000	$1,093,000

			REVISED ESTIMATE	ESTIMATE	INDICATIVE ESTIMATES	
			Amount 2000	Amount 2001	Amount 2002	Amount 2003
			$	$	$	$
I.H.	**Furniture and equipment**		$6,000,000	**$1,000,000**	$993,000	$1,093,000
	II. DIPLOMATIC MISSIONS					
II. A.	**Salaries, wages and allowances**	*(a)*				
	Salaries and wages	*(b)*	1,205,078,000	**1,205,078,000**	1,867,719,000	1,943,269,000
	Allowances		100,000,000	**100,000,000**	154,987,000	161,257,000
	Cash-in-lieu of leave		4,630,000	**4,630,000**	7,176,000	7,466,000
			$1,309,708,000	**$1,309,708,000**	$2,029,882,000	$2,111,992,000
II.B.	**Subsistence and transport**					
	Fares		16,000,000	**17,000,000**	18,110,000	20,070,000
	Maintenance of vehicles		16,000,000	**18,000,000**	18,500,000	19,500,000
	Official travel in private vehicles		2,000,000	**2,000,000**	1,000,000	2,000,000
	Subsistence		19,000,000	**21,000,000**	21,000,000	22,000,000
	Vehicle hire		2,000,000	**2,000,000**	1,000,000	2,000,000
			$55,000,000	**$60,000,000**	$59,610,000	$65,570,000

			REVISED BUDGET ESTIMATE	BUDGET ESTIMATE	INDICATIVE ESTIMATES	
			Amount 2000	Amount 2001	Amount 2002	Amount 2003
			$	$	$	$
II.C.	**Incidental expenses**					
	Books and periodicals		7,500,000	7,500,000	7,500,000	8,500,000
	Carriage of diplomatic mail		15,000,000	15,000,000	15,500,000	16,500,000
	Entertainment and official hospitality		7,000,000	7,000,000	7,500,000	8,500,000
	Freight, port and agency charges		72,000,000	42,000,000	45,000,000	48,000,000
	Maintenance and security		30,000,000	30,000,000	64,000,000	70,000,000
	Maintenance of furniture and equipment		9,000,000	9,000,000	24,000,000	30,000,000
	Medical expenses		85,000,000	70,000,000	8,000,000	9,000,000
	National insurance		20,000,000	21,500,000	21,500,000	26,500,000
	Office and miscellaneous		35,000,000	35,000,000	34,000,000	36,000,000
	Posts and telecommunications services		40,000,000	45,000,000	47,000,000	50,000,000
	Printing and stationery		10,000,000	10,000,000	10,000,000	10,000,000
	Rates and rentals		300,000,000	350,000,000	354,000,000	385,000,000
	Training		4,000,000	4,000,000	3,000,000	3,000,000
	Uniforms		4,000,000	4,000,000	3,000,000	3,000,000
	Water, light and sanitary charges		45,000,000	50,000,000	51,445,000	60,989,000
			$663,500,000	$700,000,000	$695,445,000	$764,989,000
II.D.	**Maintenance**					
	Maintenance of buildings		$20,000,000	$15,000,000	$14,902,000	$16,393,000
II.E.	**Furniture, vehicles and equipment**					
	Furniture, and office equipment		15,000,000	5,000,000	4,902,000	5,393,000
	Official vehicles		50,000,000	10,000,000	10,000,000	11,000,000
			$65,000,000	$15,000,000	$14,902,000	$16,393,000
II.F.	**Construction works**	*(d)*	$100,000,000	$30,000,000	$183,460,000	$187,270,000

NOTES

(a) No funds shall be transferred from this subhead without prior Treasury approval.
(b) A summary of the authorised establishment appears in the second schedule
(c) Includes provisions for maintenance of office equipment, the running expenses for government guest houses, mounting training programmes and subsistence allowances for trainees.
(d) The Government Buildings are listed below.

	Works in Progress	New Works	2001	2000
	$	$	$	$
Beira Consulate	30,000,000		30,000,000	100,000,000
Total	**30,000,000**			

Below is the functional classification for the Ministry

	REVISED BUDGET ESTIMATE Amount 2000	BUDGET ESTIMATE Amount 2001
	$	$
Goods and services	**2,479,879,000**	**2,331,879,000**
Salaries and wages	1,429,879,000	1,429,879,000
Subsistence and Transport	144,000,000	110,000,000
Incidental expenses	735,000,000	740,000,000
Maintenance	24,000,000	16,000,000
Other	147,000,000	36,000,000
Subsidies and transfers		
Grants	**8,000,000**	**3,000,000**
Capital Expenditure	**100,000,000**	**30,000,000**

Minister of Local Government, Public Works and National Housing - Vote 15

VOTE 15. LOCAL GOVERNMENT, PUBLIC WORKS AND NATIONAL HOUSING $1 722 194 000 (a)

Subheads under which this Vote will be accounted for by the Secretary for Local Government, Public Works and National Housing.

		REVISED BUDGET ESTIMATE	BUDGET ESTIMATE	INDICATIVE ESTIMATES	
		Amount 2000	Amount 2001	Amount 2002	Amount 2003
		$	$	$	$
A.	Salaries, wages and allowances	547,248,000	547,248,000	848,165,000	882,474,000
B.	Subsistence and transport	71,128,000	60,000,000	59,610,000	65,571,000
C.	Incidental expenses	77,661,000	80,000,000	79,479,000	87,427,000
D.	Chiefs and headmen	29,951,000	70,000,000	75,381,000	85,509,000
E.	Maintenance and repairs to state property	47,530,000	50,000,000	49,675,000	54,642,000
F.	Township administration and maintenance	180,000	180,000	230,000	345,000
G.	Grants	67,822,000	56,746,000	62,501,000	87,414,000
H.	Services	800,000	1,800,000	2,000,000	2,000,000
J.	Surveys	8,000,000	8,000,000	6,000,000	8,000,000
K.	Non-state property	82,950,000	70,220,000	65,612,000	68,291,000
L.	Furniture and equipment	1,800,000	1,000,000	993,000	1,092,000
M.	Development	26,800,000	17,000,000	38,500,000	39,300,000
N.	Loans	557,070,000	360,000,000	1,627,256,000	1,644,496,000
O.	Government buildings	211,000,000	220,000,000	403,320,000	420,409,000
P.	Professional fees and services	200,000,000	180,000,000	329,994,000	343,971,000
	TOTAL	$1,929,940,000	$1,722,194,000	$3,648,716,000	$3,790,941,000

DETAILS OF THE FOREGOING

			REVISED BUDGET ESTIMATE	BUDGET ESTIMATE	INDICATIVE ESTIMATES	
			Amount 2000	Amount 2001	Amount 2002	Amount 2003
			$	$	$	$
A.	**Salaries, wages and allowances**	*(b)*				
	Salaries and wages	*(c)*	443,984,000	**443,984,000**	688,119,000	715,954,000
	Allowances		94,691,000	**94,691,000**	146,759,000	152,695,000
	Cash-in-lieu of leave		8,573,000	**8,573,000**	13,287,000	13,825,000
			$547,248,000	**$547,248,000**	$848,165,000	$882,474,000
B.	**Subsistence and transport**					
	Fares		3,000,000	**4,000,000**	4,500,000	3,571,000
	Official travel in private vehicles		2,000,000	**2,000,000**	3,000,000	2,000,000
	Subsistence		11,339,000	**14,000,000**	20,000,000	25,000,000
	Vehicle hire		54,789,000	**40,000,000**	32,110,000	35,000,000
			$71,128,000	**$60,000,000**	$59,610,000	$65,571,000

VOTE 15. LOCAL GOVERNMENT, PUBLIC WORKS AND NATIONAL HOUSING (continued)

		REVISED BUDGET ESTIMATE	BUDGET ESTIMATE	INDICATIVE ESTIMATES	
		Amount 2000	Amount 2001	Amount 2002	Amount 2003
		$	$	$	$
C. Incidental expenses					
Advertising		400,000	**650,000**	651,000	1,868,000
Boards and committees		50,000	**50,000**	49,000	75,000
Books and periodicals		300,000	**800,000**	700,000	600,000
Clearing and fencing of state property		25,000	**25,000**	24,000	53,000
Compensation	(d)	300,000	**300,000**	125,000	525,000
Conferences, seminars and workshops		800,000	**000,000**	300,000	1,350,000
Consumable stores		70,000	**70,000**	30,000	135,000
Drawing materials		1,000,000	**1,000,000**	877,000	1,047,000
Entertainment		300,000	**325,000**	322,000	600,000
Exhibits		200,000	**200,000**	149,000	300,000
Extraneous professional services		100,000	**25,000**	24,000	300,000
Freight port and agency charges		900,000	**900,000**	889,000	2,109,000
Insurance policies: External properties		4,000,000	**4,000,000**	3,000,000	4,000,000
Local properties		2,000,000	**2,000,000**	2,000,000	3,000,000
Land leases and way-leases		150,000	**150,000**	1,000,000	1,500,000
Legal fees: Acquisition of urban land		200,000	**200,000**	199,000	375,000
Medical expenses		25,000	**25,000**	20,000	90,000
Office and miscellaneous	(e)	9,000,000	**7,000,000**	8,667,000	9,000,000
Posts and telecommunication services		11,330,700	**11,100,000**	8,000,000	800,000
Printing and stationery		8,000,000	**6,000,000**	7,000,000	7,000,000
Provincial and Rural District Councils		300,000	**300,000**	304,000	750,000
Recruitment: Expatriates		300,000	**300,000**	304,000	600,000
State occasions		3,830,300	**3,900,000**	4,003,000	4,000,000
Subscriptions		3,000,000	**3,000,000**	4,800,000	5,000,000
Training courses		2,000,000	**2,000,000**	3,500,000	3,750,000
Uniforms		600,000	**600,000**	1,000,000	1,200,000
Water, light and sanitary charges		30,480,000	**34,280,000**	31,742,000	37,400,000
		$77,661,000	**$80,000,000**	$79,479,000	$87,427,000

			REVISED BUDGET ESTIMATE	**BUDGET ESTIMATE**	INDICATIVE ESTIMATES	
			Amount 2000	**Amount 2001**	Amount 2002	Amount 2003
			$	**$**	$	$
D.	**Chiefs and headmen**					
	Chiefs and headmen: Pay and allowances		21,175,000	**60,000,000**	61,220,000	60,000,000
	Council of chiefs: Pay and allowances		108,000	**100,000**	187,000	281,000
	Messengers : Pay and allowances		6,600,000	**9,000,000**	10,293,000	19,707,000
	Travelling, training and incidental expenses		600,000	**500,000**	1,200,000	1,800,000
	Uniforms and regalia		1,468,000	**400,000**	2,481,000	3,721,000
			$29,951,000	**$70,000,000**	$75,381,000	$85,509,000
E.	**Maintenance and repairs: State property**					
	Casual labour		50,000	**50,000**	50,000	75,000
	Furniture		600,000	**600,000**	1,000,000	1,500,000
	Government buildings: Zimbabwe	*(f)*	8,180,000	**8,000,000**	10,000,000	11,000,000
	Lifts, air-conditioning, light and refrigeration plants		6,000,000	**6,000,000**	7,000,000	7,217,000
	Official residences		2,000,000	**2,000,000**	5,000,000	7,500,000
	Plant and machinery		100,000	**100,000**	200,000	300,000
	Roads and grounds		600,000	**600,000**	700,000	1,050,000
	Subcontracting		30,000,000	**32,650,000**	25,725,000	26,000,000
			$47,530,000	**$50,000,000**	$49,675,000	$54,642,000
F.	**Township administration and maintenance**		$180,000	**$180,000**	$230,000	$345,000

			REVISED BUDGET ESTIMATE	**BUDGET ESTIMATE**	INDICATIVE ESTIMATES	
			Amount 2000	**Amount 2001**	Amount 2002	Amount 2003
			$	**$**	$	$
G.	**Grants**					
	Central Rates Fund		7,434,000	**6,766,000**	7,843,000	8,052,000
	Civil Protection Fund		17,788,000	**4,000,000**	5,455,000	8,183,000
	Councils	*(g)*	12,500,000	**14,880,000**	5,421,000	6,245,000
	Endowments		600,000	**600,000**	1,300,000	1,950,000
	Ex-gratia payments	*(h)*	4,000,000	**4,000,000**	5,073,000	7,610,000
	Local authorities and others	*(i)*	22,000,000	**22,000,000**	30,000,000	44,260,000
	Local Governing Board		1,500,000	**2,500,000**	2,909,000	4,364,000
	National HousingFund		2,000,000	**2,000,000**	4,500,000	6,750,000
			$67,822,000	**$56,746,000**	$62,501,000	$87,414,000
H.	**Services**					
	Re-allocation of accommodation		$800,000	**$1,800,000**	$2,000,000	$2,000,000
J.	**Surveys**					
	Rural and urban development surveys		5,000,000	**5,000,000**	4,000,000	5,000,000
	Surveys and planning expenses		3,000,000	**3,000,000**	2,000,000	3,000,000
			$8,000,000	**$8,000,000**	$6,000,000	$8,000,000

			REVISED BUDGET ESTIMATE	**BUDGET ESTIMATE**	INDICATIVE ESTIMATES	
			Amount 2000	**Amount 2001**	Amount 2002	Amount 2003
			$	**$**	$	$
K.	**Non-state property**					
	Maintenance and repairs		1,500,000	**1,000,000**	2,344,000	3,516,000
	Re-allocation and alterations		800,000	**720,000**	1,500,000	2,250,000
	Rent: Offices		80,500,000	**68,350,000**	61,418,000	62,000,000
	Residential		150,000	**150,000**	350,000	525,000
			$82,950,000	**$70,220,000**	$65,612,000	$68,291,000
L.	**Furniture and equipment**					
	Furniture and office equipment		1,000,000	**400,000**	193,000	600,000
	Technical equipment		800,000	**600,000**	800,000	492,000
			$1,800,000	[illegible]	$993,000	$1,092,000
M.	**Development**					
	State townships		16,000,000	**17,000,000**	38,500,000	39,300,000
	Item not repeated(Purchase of urban land for state purposes)		10,800,000			
			$26,800,000	**$17,000,000**	$38,500,000	$39,300,000
N.	**Loans**					
	National Housing Fund	*(j)*	40,000,000	**70,000,000**	627,827,000	640,086,000
	Rural housing	*(k)*	20,000,000	**20,000,000**	179,379,000	183,110,000
	General Development: Local Authorities	*(l)*	482,070,000	**270,000,000**	820,050,000	821,300,000
	Item not repeated (Central Rates Fund)		15,000,000			
			$557,070,000	**$360,000,000**	$1,627,256,000	$1,644,496,000
~~O.~~	**Government buildings**					
	Civil service housing		15,000,000	**20,000,000**	36,660,000	38,219,000
	Office accommodation		90,000,000	**100,000,000**	183,330,000	191,095,000
	Miscellaneous works		106,000,000	**100,000,000**	183,330,000	191,095,000
			$211,000,000	**$220,000,000**	$403,320,000	$420,409,000
P.	**Extraneous professional services**	*(m)*	$200,000,000	**$180,000,000**	$329,994,000	$343,971,000

NOTES

- *(a)* *The Secretary for Local Government, Public Works and National Housing will also account for Constitutional and Statutory Appropriation VI which appears on page 39.*
- *(b)* *No funds shall be transferred from this sub-head without prior Treasury approval.*
- *(c)* *A summary of the authorised establishment appears in the second schedule.*
- *(d)* *To meet the cost of compensating families required to be settled as a result of growth points and service centres development in communal areas.*
- *(e)* *Includes provision for the maintenance of equipment.*
- *(f)* *For services in composite office blocks and buildings, National airports and official residences of the President, the vice Presidents, the Chief Justice and the Speaker of Parliament.*
- *(g)* *Grants to rural district councils established in terms of the of the Rural District Council Act 1988.*
- *(h)* *Ex-gratia payment to the local authorities in-lieu of rates on government owned buildings.*
- *(i)* *Seventy-five percent of the sale price of State land is paid to local authorities to enable them to provide services to the stands. Where no local authority exists, ten per cent of the sale price is paid into revenue and held until a local authority is formed.*
- *(j)* *To finance low and middle income housing in urban areas*
- *(k)* *To finance low cost housing in growth points.*
- *(l)* *For development of water, roads and sewage infrastructure in Urban Councils and Rural District Councils.*
- *(m)* *For the supervision of construction works on Government projects.*

VOTE 15. LOCAL GOVERNMENT, PUBLIC WORKS AND NATIONAL HOUSING (continued)

Below is the functional classification for the Ministry

	REVISED BUDGET ESTIMATE	***BUDGET ESTIMATE***
	Amount 2000	***Amount 2001***
	$	**$**
Goods and services	***865,448,000***	***888,448,000***
Salaries and wages	*547,248,000*	*547,248,000*
Subsistence and transport	*71,128,000*	*60,000,000*
Incidental expenses	*77,661,000*	*80,000,000*
Maintenance	*47,530,000*	*50,000,000*
Other	*121,881,000*	*151,200,000*
Grants and transfers	***67,822,000***	***56,746,000***
Grants	*67,822,000*	*56,746,000*
Capital Expenditure	***237,800,000***	***417,000,000***
Lending	***557,070,000***	***360,000,000***

Minister of Health and Child Welfare - Vote 16

VOTE 16. HEALTH AND CHILD WELFARE $10 933 711 000

Sub-heads under which this vote will be accounted for by the Secretary for Health and Child Welfare.

			REVISED BUDGET ESTIMATE	BUDGET ESTIMATE	INDICATIVE ESTIMATES	
			Amount 2000	Amount 2001	Amount 2002	Amount 2003
			$	$	$	$
	I. ADMINISTRATION AND GENERAL					
A.	Salaries, wages and allowances		89,282,000	**89,282,000**	138,376,000	143,973,000
B.	Subsistence and transport		28,955,000	**20,000,000**	19,870,000	21,857,000
C.	Incidental expenses		82,580,000	**60,000,000**	59,609,000	65,571,000
D.	Grants and contributions		1,099,000	**1,165,000**	1,283,000	1,795,000
E.	Maintenance		5,000,000	**4,000,000**	3,974,000	4,371,000
F.	Construction works		165,000,000	**202,500,000**	713,440,000	728,280,000
	Sub-heads not repeated	*(a)*	15,210,000			
			$387,126,000	**$376,947,000**	$936,552,000	$965,847,000
	II. MEDICAL CARE SERVICES					
A.	Salaries, wages and allowances		3,837,166,000	**3,837,166,000**	5,947,123,000	6,187,688,000
B.	Subsistence and transport		98,305,000	**135,000,000**	134,122,000	147,534,000
C.	Incidental expenses		30,603,000	**500,000,000**	496,746,000	546,421,000
D.	Supplies and services		1,563,983,000	**2,117,604,000**	2,110,383,000	2,321,422,000
E.	Local authorities, missions and voluntary organisations.		1,373,277,000	**1,685,540,000**	1,856,474,000	2,596,468,000
F.	Grants		629,000,000	**820,260,000**	903,444,000	1,263,558,000
G.	Payments to non-governmental institutions		5,872,000	**4,706,000**	4,676,000	5,143,000
H	Sub-Contracting		108,365,000	**75,190,000**	68,140,000	74,954,000
J.	Maintenance		105,895,000	**116,000,000**	115,245,000	126,770,000
K.	Furniture and equipment		69,624,000	**50,000,000**	49,675,000	54,642,000
			$7,822,090,000	**$9,341,466,000**	$11,686,028,000	$13,324,600,000
	III. PREVENTIVE SERVICES					
A.	Salaries, wages and allowances		434,100,000	**434,100,000**	672,800,000	700,015,000
B.	Subsistence and transport		43,985,000	**57,000,000**	56,629,000	62,292,000
C.	Field operations		337,152,000	**439,902,000**	437,040,000	480,744,000
D.	Grants		129,370,000	**147,640,000**	162,612,000	227,430,000
E.	Maintenance			**5,098,000**	5,064,000	5,570,000
F.	Furniture and equipment		1,633,000	**1,751,000**	1,740,000	1,914,000
			$946,240,000	**$1,085,491,000**	$1,335,885,000	$1,477,965,000

			REVISED BUDGET ESTIMATE	**BUDGET ESTIMATE**	INDICATIVE ESTIMATES	
			Amount 2000	**Amount 2001**	Amount 2002	Amount 2003
			$	**$**	$	$
	IV. RESEARCH					
A.	Salaries, wages and allowances		98,757,000	**98,757,000**	153,061,000	159,252,000
B.	Subsistence and transport		1,625,000	**1,800,000**	1,788,000	1,967,000
C.	Incidental expenses		1,017,000	**14,000,000**	13,909,000	15,300,000
D.	Essential national research		15,000,000	**15,000,000**	14,902,000	16,393,000
E.	Furniture and equipment		196,000	**250,000**	248,000	273,000
			$116,595,000	**$129,807,000**	$183,908,000	$193,185,000
	TOTAL		$9,272,051,000	**$10,933,711,000**	$14,142,373,000	$15,961,597,000

DETAILS OF THE FOREGOING

	I. ADMINISTRATION AND GENERAL					
I.A.	**Salaries, wages and allowances**	*(b)*				
	Salaries and wages	*(c)*	74,396,000	**74,396,000**	115,304,000	119,969,000
	Allowances		14,048,000	**14,048,000**	21,773,000	22,653,000
	Cash-in-lieu of leave		838,000	**838,000**	1,299,000	1,351,000
			$89,282,000	**$89,282,000**	$138,376,000	$143,973,000
I.B.	**Subsistence and transport**					
	Fares		3,726,000	**2,593,000**	2,577,000	2,835,000
	Official travel in private vehicles		130,000	**90,000**	89,000	97,000
	Subsistence		7,099,000	**4,556,000**	4,526,000	4,979,000
	Vehicle: Hire		8,000,000	**5,801,000**	5,763,000	6,339,000
	Maintenance		10,000,000	**6,960,000**	6,915,000	7,607,000
			$28,955,000	**$20,000,000**	$19,870,000	$21,857,000

			REVISED BUDGET ESTIMATE	BUDGET ESTIMATE	INDICATIVE ESTIMATES	
			Amount 2000	**Amount 2001**	Amount 2002	Amount 2003
			$	**$**	$	$
I.C.	**Incidental expenses**					
	Books and periodicals		2,041,000	**1,529,000**	1,519,000	1,670,[illegible]00
	Conferences and symposiums		584,000	**410,000**	407,000	448,000
	Entertainment		502,000	**354,000**	352,000	387 000
	Examination fees and lecture expenses		131,000	**92,000**	91,000	10[illegible]00
	Freight, port and agency charges		2,598,000	**1,832,000**	1,820,000	2,002,000
	Office and miscellaneous	*(d)*	18,554,000	**13,081,000**	12,996,000	14,296,000
	Posts and telecommunication services		7,000,000	**5,552,000**	5,516,000	6,068,000
	Printing and stationery		2,500,000	**1,983,000**	1,970,000	2,167,000
	Public relations		1,187,000	**1,322,000**	1,313,000	1,445,000
	Quality Assurance Improvement Programme			**2,644,000**	2,627,000	2,889,000
	Recruiting expenses: Expatriates		10,000,000	**11,456,000**	11,382,000	12,520,000
	State occasions		3,340,000	**1,578,000**	1,568,000	1,725,000
	Statutory boards		143,000	**101,000**	100,000	110,000
	Subscriptions		10,000,000	**7,050,000**	7,004,000	7,705,000
	Training		20,000,000	**11,016,000**	10,944,000	12,039,000
	Item not repeated: (Information Management Systems)		4,000,000			
			$82,580,000	**$60,000,000**	$59,609,000	$65,571,000
I.D.	**Grants**					
	Drugs information and poisons advice service		30,000	**30,000**	33,000	47,000
	Freedom from Hunger Campaign		79,000	**80,000**	88,000	124,000
	Health Professions Council		400,000	**445,000**	490,000	685,000
	Medical Research Council		390,000	**400,000**	441,000	616,000
	Nursing Organisations		30,000	**30,000**	33,000	46,000
	Travel grant		30,000	**30,000**	33,000	46,000
	Zimbabwe Association of Church Related Hospitals		40,000	**50,000**	55,000	77,000
	Zimbabwe National Traditional Healers' Association		100,000	**100,000**	110,000	154,000
			$1,099,000	**$1,165,000**	$1,283,000	$1,795,000

			REVISED BUDGET ESTIMATE	**BUDGET ESTIMATE**	INDICATIVE ESTIMATES	
			Amount 2000	**Amount 2001**	Amount 2002	Amount 2003
			$	**$**	$	$
I.E.	**Maintenance**					
	Maintenance of Government buildings		$5,000,000	**$4,000,000**	$3,974,000	$4,371,000
I.F.	**Construction works**	*(e)*	$165,000,000	**$202,500,000**	$713,440,000	$728,280,000
	II. MEDICAL CARE SERVICES					
II.A.	**Salaries, wages and allowances**	*(b)*				
	Salaries and wages	*(c)*	2,678,718,000	**2,678,718,000**	4,151,674,000	4,319,613,000
	Allowances		1,104,800,000	**1,104,800,000**	1,712,301,000	1,781,564,000
	Cash-in-lieu of leave		53,648,000	**53,648,000**	83,148,000	86,511,000
			$3,837,166,000	**$3,837,166,000**	$5,947,123,000	$6,187,688,000
II.B.	**Subsistence and transport**					
	Fares		1,867,000	**1,484,000**	1,474,000	1,622,000
	Official travel in private vehicles		364,000	**763,000**	758,000	834,000
	Subsistence		6,074,000	**7,044,000**	6,998,000	7,698,000
	Vehicle: Hire		80,000,000	**114,862,000**	114,115,000	125,526,000
	Running costs		10,000,000	**10,847,000**	10,777,000	11,854,000
			$98,305,000	**$135,000,000**	$134,122,000	$147,534,000
II.C.	**Incidental expenses**					
	Professional services: locums		9,685,000	**479,277,000**	476,158,000	523,774,000
	Posts and telecommunication services		11,210,000	**9,648,000**	9,585,000	10,544,000
	Printing and stationery		9,708,000	**11,075,000**	11,003,000	12,103,000
			$30,603,000	**$500,000,000**	$496,746,000	$546,421,000

	REVISED BUDGET ESTIMATE	**BUDGET ESTIMATE**	INDICATIVE ESTIMATES	
	Amount 2000	**Amount 2001**	Amount 2002	Amount 2003
	$	**$**	$	$
II.D. Supplies and services				
Dental units	3,711,000	**4,706,000**	4,690,000	5,159,000
Hospitals:Bedding, linen, clothing, etc	45,000,000	**45,376,000**	45,221,000	49,743,000
Blood and blood products	28,091,000	**30,307,000**	30,202,000	33,222,000
Contraceptives	60,000,000	**35,298,000**	35,178,000	38,696,000
Domestic expenses	26,748,000	**21,225,000**	21,153,000	23,268,000
Fuel, light, water and sanitary charges	113,736,000	**122,979,000**	122,560,000	134,816,000
Medical and surgical expenses	1,046,000,000	**1,588,409,000**	1,582,993,000	1,741,293,000
Office and miscellaneous	7,345,000	**5,295,000**	5,277,000	5,805,000
Provisions	88,048,000	**155,899,000**	155,367,000	170,904,000
Laboratories	76,800,000	**44,711,000**	44,559,000	49,015,000
Laundry services	68,504,000	**63,399,000**	63,183,000	69,501,000
	$1,563,983,000	**$2,117,604,000**	$2,110,383,000	$2,321,422,000
II.E. Local Authorities, Missions and Voluntary Organisations				
Capital	15,600,000	**20,000,000**	22,028,000	30,809,000
Furniture and office equipment	15,600,000	**20,000,000**	22,028,000	30,809,000
Recurrent expenses: Salaries, wages and allowances	942,077,000	**1,095,540,000**	1,206,641,000	1,687,610,000
Supplies and services	400,000,000	**550,000,000**	605,777,000	847,240,000
	$1,373,277,000	**$1,685,540,000**	$1,856,474,000	$2,596,468,000
II.F. Grants				
Parirenyatwa Hospital Board of Governors	$629,000,000	**$820,260,000**	$903,444,000	$1,263,558,000

			REVISED BUDGET ESTIMATE	**BUDGET ESTIMATE**	INDICATIVE ESTIMATES	
			Amount 2000	**Amount 2001**	Amount 2002	Amount 2003
			$	**$**	$	$
II.G.	**Payments to Non-Governmental Institutions**					
	Committed beds		1,674,000	**4,706,000**	4,676,000	5,143,000
	Item not repeated: (Hospital fees)		4,198,000			
			$5,872,000	**$4,706,000**	$4,676,000	$5,143,000
II.H.	**Subcontracting**		$108,365,000	**$75,190,000**	$68,140,000	$74,954,000
II.J.	**Maintenance**					
	Maintenance of Government buildings		25,000,000	**10,536,000**	10,467,000	11,514,000
	Maintenance of hospital equipment		80,895,000	**105,464,000**	104,778,000	115,256,000
			$105,895,000	**$116,000,000**	$115,245,000	$126,770,000
II.K.	**Furniture and equipment**					
	Furniture and office equipment		4,624,000	**3,488,000**	3,465,000	3,811,000
	Hospitals equipment		65,000,000	**46,512,000**	46,210,000	50,831,000
			$69,624,000	**$50,000,000**	$49,675,000	$54,642,000
	III. PREVENTIVE SERVICES					
III.A.	**Salaries, wages and allowances**	*(b)*				
	Salaries and wages	*(c)*	361,408,000	**361,408,000**	560,136,000	582,794,000
	Allowances		70,890,000	**70,890,000**	109,871,000	114,315,000
	Cash-in-lieu of leave		1,802,000	**1,802,000**	2,793,000	2,906,000
			$434,100,000	**$434,100,000**	$672,800,000	$700,015,000
III.B.	**Subsistence and transport**					
	Fares		209,000	**389,000**	386,000	424,000
	Official travel in private vehicles		736,000	**1,353,000**	1,344,000	1,478,000
	Subsistence		10,340,000	**10,304,000**	10,237,000	11,261,000
	Vehicle: Hire		24,722,000	**33,977,000**	33,756,000	37,132,000
	Maintenance		7,978,000	**10,977,000**	10,906,000	11,997,000
			$43,985,000	**$57,000,000**	$56,629,000	$62,292,000

VOTE 16. HEALTH AND CHILD WELFARE (continued)

			REVISED BUDGET ESTIMATE	**BUDGET ESTIMATE**	INDICATIVE ESTIMATES	
			Amount 2000	**Amount 2001**	Amount 2002	Amount 2003
			$	**$**	$	$
III.C.	**Field operations**					
	Disease Control Programme		110,000,000	**112,795,000**	112,061,000	123,267,000
	Environmental health			**6,372,000**	6,331,000	6,964,000
	Expanded Programme on Immunisation		115,000,000	**148,314,000**	147,349,000	162,084,000
	Health Education Programme		8,000,000	**4,500,000**	4,470,000	4,917,000
	HIV/AIDS/STD/TB. Programme		40,000,000	**40,000,000**	39,740,000	43,714,000
	Government Analyst Laboratories		6,791,000	**6,373,000**	6,332,000	6,965,000
	Intergrated Mother and Child Illness			**9,000,000**	8,941,000	9,835,000
	Nutrition programme		10,000,000	**10,500,000**	10,432,000	11,475,000
	Posts and telecommunication services		4,053,000	**6,921,000**	6,876,000	7,564,000
	Printing and stationery		2,528,000	**9,208,000**	9,146,000	10,061,000
	Reproductive health		20,000,000	**12,000,000**	11,922,000	13,114,000
	HIV test kits		20,780,000	**35,686,000**	35,454,000	38,999,000
	Village Health Workers Programme			**38,235,000**	37,986,000	41,785,000
			$337,152,000	**$439,902,000**	$437,040,000	$480,744,000
III.D.	**Grants**					
	Zimbabwe National Family Planning Council		$129,370,000	**$147,640,000**	$162,612,000	$227,430,000
III.E.	**Maintenance**					
	Maintenance of Government buildings			**$5,098,000**	$5,064,000	$5,570,000
III.F.	**Furniture and equipment**		$1,633,000	**$1,751,000**	$1,740,000	$1,914,000
	IV. RESEARCH					
IV.A.	**Salaries, wages and allowances**	*(b)*				
	Salaries and wages	*(c)*	80,961,000	**80,961,000**	125,480,000	130,554,000
	Allowances		17,421,000	**17,421,000**	27,000,000	28,093,000
	Cash-in-lieu of leave		375,000	**375,000**	581,000	605,000
			$98,757,000	**$98,757,000**	$153,061,000	$159,252,000

VDTE 16. HEALTH AND CHILD WELFARE (continued)

		REVISED BUDGET ESTIMATE	BUDGET ESTIMATE	INDICATIVE ESTIMATES	
		Amount 2000	**Amount 2001**	Amount 2002	Amount 2003
		$	**$**	$	$
IV.B.	**Subsistence and transport**				
	Fares	50,000	**59,000**	59,000	65,000
	Official travel in private vehicles	26,000	**28,000**	28,000	31,000
	Subsistence	578,000	**583,000**	579,000	637,000
	Vehicle hire	971,000	**1,130,000**	1,122,000	1,234,000
		$1,625,000	**$1,800,000**	$1,788,000	$1,967,000
IV.C.	**Incidental expenses**				
	Laboratories	791,000	**11,483,000**	11,408,000	12,549,000
	Office and miscellaneous	50,000	**557,000**	553,000	608,000
	Posts and telecommunication services	87,000	**969,000**	963,000	1,059,000
	Printing and stationery	89,000	**991,000**	985,000	1,084,000
		$1,017,000	**$14,000,000**	$13,909,000	$15,300,000
IV.E.	**Essential national research**	$15,000,000	**$15,000,000**	$14,902,000	$16,393,000
IV.D.	**Furniture and equipment**				
	Furniture and office equipment	93,000	**55,000**	55,000	61,000
	Technical equipment	103,000	**195,000**	193,000	212,000
		$196,000	**$250,000**	$248,000	$273,000

Notes

			$
(a)	*Sub-heads not repeated:*	*Furniture and equipment*	*210,000*
		Development	*15,000,000*

(b) *No funds shall be transferred from this sub-head without prior Treasury approval.*

(c) *A summary of the authorised establishment appears in the second schedule.*

(d) *Includes provisions for maintenance of office equipment.*

VOTE 16. HEALTH AND CHILD WELFARE (continued)

(e) See Government Buildings listed below.

	Works in progress	New works	2001	2000
	$	$	$	$
Health and Child Welfare			**$202,500,000**	180,210,000
Health facilities fencing	1,000,000			
Masvingo hospital: maternity/labour ward/mortuary	2,500,000			
Marondera hospital: maternity	2,000,000			
Howard Mission Hospital: Midwifery Trng School	3,000,000			
Upgrading of Filabusi District hospital OPD	2,500,000			
Murewa hospital upgrading to district	1,000,000			
Concession hospital upgrading	1,000,000			
Rusape District hospital/OPD/emergency	2,500,000			
Chipinge district hosp:laundry,kitchen & incinerator	2,500,000			
Chegutu district hosp: laundry, kitchen & incinerator	2,000,000			
Shurugwi hospital:Ward/Mortuary/Incinerator	2,000,000			
Jeka rural hosp: paediatric unit	500,000			
Gutu rural hosp: upgrading 52 bed hospital	500,000			
Chitando rural health clinic	500,000			
Buhera rural health centre	500,000			
Makoni rural hospital upgrading	500,000			
Construction of 9 RHC's	7,000,000			
Construction of Hwange District Hospital	15,000,000			
Gokwe District Hospital: OPD/casualty	15,000,000			
Masvingo Hospital: OPD/Casualty/Admin	1,000,000			
Marondera Hospital:OPD/Casuality/Admin	2,500,000			
Esigodini district hospital: Admin/rehabilitation	2,000,000			
Government medical stores	2,000,000			
Watar supplies for rural health centres	10,000,000			
Rehabilitation of Central Hospitals:Harare,Mpilo and Ngomahu	16,500,000			
Rehabilitation of mortuaries at Harare and Mpilo	4,000,000			
Construction of outstanding depts at 5 rural hospitals	14,000,000			
Institutional housing phase II	10,000,000			
Zvishavane district hospital: OPD/ casuality	6,000,000			
Gwanda provincial hospital	3,000,000			
Gweru Provincial Hospital	3,000,000			
Tsholotsho Nurse Trng School		5,000,000		
Bindura Prov. Hospital: OPD & Admin		5,000,000		
Mpilo Central: New mortuary		10,000,000		

	Works in progress $	New works $
Rehabilitation & refurbishment of prov/district/rural		12,000,000
Harare Central: New mortuary		10,000,000
Boilers for UBH and Chitungwiza	25,000,000	
TOTAL	***$160,500,000***	***42,000,000***

Below is the functional classification for the Ministry.

	REVISED BUDGET ESTIMATE Amount 2000 $	BUDGET ESTIMATE Amount 2001 $
Goods and services	**$6,959,095,000**	**$8,076,606,000**
*Salaries and wages	4,459,305,000	4,459,305,000
Subsistence and transport	172,870,000	213,800,000
Incidental expenses	114,200,000	574,000,000
Maintenance	110,895,000	125,098,000
Other	2,101,825,000	2,704,403,000
Grants and transfers	**2,132,746,000**	**2,654,605,000**
Grants	2,132,746,000	2,654,605,000
Capital expenditure	**180,210,000**	**202,500,000**

Minister of Education, Sport and Culture - Vote 17

VOTE 17. EDUCATION, SPORT AND CULTURE $26,070,950,000

Subheads under which this vote will be accounted for by the Secretary for Education, Sport and Culture

		REVISED BUDGET ESTIMATE	**BUDGET ESTIMATE**	INDICATIVE ESTIMATES	
		Amount 2000	**Amount 2001**	Amount 2002	Amount 2003
		$	**$**	$	$
	I. ADMINISTRATION AND GENERAL				
A.	Salaries, wages and allowances	459,339,000	**459,339,000**	716,132,000	745,100,000
B.	Subsistence and transport	117,671,000	**45,000,000**	46,000,000	52,000,000
C.	Incidental expenses	163,394,000	**130,000,000**	140,987,000	195,322,000
D.	Grants	643,674,000	**1,040,740,000**	1,148,284,000	1,603,193,000
E.	Maintenance	50,000,000	**30,000,000**	85,458,000	63,458,000
F.	Furniture and equipment	3,952,000	**2,000,000**	3,000,000	5,500,000
G.	Construction works	70,000,000	**70,000,000**	305,760,000	312,120,000
		$1,508,030,000	**$1,777,079,000**	$2,443,621,000	$2,976,693,000
	II. EDUCATION SERVICE CENTRE				
A.	Salaries, wages and allowances	9,012,000	**9,012,000**	13,971,000	14,537,000
B.	Subsistence and transport	1,580,000	**2,000,000**	2,200,000	3,600,000
C.	Incidental expenses	4,400,000	**5,000,000**	6,200,000	8,300,000
D.	Audio visual expenses	7,000,000	**8,500,000**	8,800,000	10,950,000
E.	Furniture and equipment	100,000	**130,000**	140,000	200,000
		$22,092,000	**$24,642,000**	$31,311,000	$37,587,000
	III. SECONDARY EDUCATION				
A.	Salaries, wages and allowances	7,691,701,000	**7,691,701,000**	11,996,668,000	12,481,939,000
B.	Subsistence and transport	9,300,000	**11,000,000**	13,000,000	15,000,000
C.	School services	352,330,000	**405,000,000**	356,500,000	389,000,000
D.	Grants: Private registered schools	103,857,000	**66,000,000**	72,694,000	101,669,000
E.	Furniture and equipment	12,500,000	**20,000,000**	20,000,000	25,000,000
		$8,169,688,000	**$8,193,701,000**	$12,458,862,000	$13,012,608,000

			REVISED BUDGET ESTIMATE	BUDGET ESTIMATE	INDICATIVE ESTIMATES	
			Amount 2000	Amount 2001	Amount 2002	Amount 2003
			$	$	$	$
	IV. PRIMARY EDUCATION					
A.	Salaries, wages and allowances		15,413,528,000	**15,413,528,000**	24,039,898,000	25,012,324,000
B.	Subsistence and transport		10,200,000	**13,000,000**	15,500,000	22,000,000
C.	School services		266,261,000	**375,000,000**	345,000,000	357,436,000
D.	Grants: Private registered schools		194,251,000	**269,000,000**	296,280,000	414,377,000
E.	School furniture and equipment		1,312,000	**5,000,000**	2,000,000	1,500,000
			$15,885,552,000	**$16,075,528,000**	$24,698,678,000	$25,807,637,000
	TOTAL		$25,585,362,000	**$26,070,950,000**	$39,632,472,000	$41,834,525,000

DETAILS OF THE FOREGOING

	I. ADMINISTRATION AND GENERAL					
I.A	**Salaries, wages and allowances**	*(a)*				
	Salaries and wages	*(b)*	343,792,000	**343,792,000**	537,029,000	558,752,000
	*Allowances		79,596,000	**79,596,000**	123,364,000	128,354,000
	Cash-in-lieu of leave		35,951,000	**35,951,000**	55,739,000	57,994,000
			$459,339,000	**$459,339,000**	$716,132,000	$745,100,000
I.B	**Subsistence and transport**					
	Fares		5,000,000	**3,000,000**	3,000,000	3,500,000
	Official travel in private vehicles		5,000,000	**3,000,000**	3,000,000	3,500,000
	Subsistence		43,754,000	**15,000,000**	15,000,000	20,000,000
	Vehicle : Hire		50,469,000	**19,000,000**	20,000,000	20,000,000
	Maintenance		13,448,000	**5,000,000**	5,000,000	5,000,000
			$117,671,000	**$45,000,000**	$46,000,000	$52,000,000

			REVISED BUDGET ESTIMATE	BUDGET ESTIMATE	INDICATIVE ESTIMATES	
			Amount 2000	Amount 2001	Amount 2002	Amount 2003
			$	$	$	$
I.C	**Incidental expenses**					
	Advertising		100,000	150,000	400,000	500,000
	Adult literacy		8,186,000	8,186,000	9,249,000	16,172,000
	Boards, committees and special conferences		500,000	150,000	200,000	300,000
	Books and periodicals		600,000	300,000	400,000	500,000
	Cultural promotions			1,000,000	2,000,000	3,000,000
	Entertainment		200,000	200,000	200,000	250,000
	Freight, port and agency charges		4,000,000	2,000,000	3,000,000	4,000,000
	Joint Commissions		1,500,000	1,500,000	1,500,000	2,000,000
	Medical expenses		400,000	200,000	200,000	500,000
	Office and miscellaneous	*(c)*	50,000,000	20,000,000	25,000,000	34,000,000
	Posts and telecommunication services		16,650,000	17,000,000	20,000,000	30,000,000
	Pre-schools		22,038,000	22,038,000	22,038,000	30,000,000
	Printing and stationery		14,520,000	13,176,000	15,000,000	16,000,000
	Publicity		500,000	400,000	500,000	600,000
	Recruiting expenses: Expatriates		700,000	200,000	300,000	500,000
	Sport promotions			5,000,000	6,000,000	8,000,000
	Staff courses		30,000,000	25,000,000	20,000,000	30,000,000
	State occasions		4,000,000	4,000,000	5,000,000	7,000,000
	Subscriptions		5,000,000	6,000,000	6,000,000	8,000,000
	Water, light and sanitary charges		4,500,000	3,500,000	4,000,000	4,000,000
			$163,394,000	$130,000,000	$140,987,000	$195,322,000
I.D	**Grants**					
	National Arts Council		9,352,000	9,650,000	10,629,000	14,865,000
	National Gallery		4,461,000	5,580,000	6,146,000	8,596,000
	National Library and Documentation Service		5,755,000	7,080,000	7,798,000	10,906,000
	Religious and educational organisations		567,000	600,000	861,000	924,000
	Rural pre-schools		3,000,000	3,000,000	3,304,000	4,621,000
	Scholarships		1,558,000	1,600,000	1,762,000	2,465,000
	Sports and Recreation Commission		20,981,000	20,230,000	22,282,000	31,163,000
	Zimbabwe Schools Examination Council		598,000,000	993,000,000	1,093,702,000	1,529,653,000
			$643,674,000	$1,040,740,000	$1,146,284,000	$1,603,193,000

VOTE 17. EDUCATION, SPORT AND CULTURE (continued)

			REVISED BUDGET ESTIMATE	BUDGET ESTIMATE	INDICATIVE ESTIMATES	
			Amount 2000	Amount 2001	Amount 2002	Amount 2003
			$	$	$	$
II.D	**Audio-visual expenses**					
	Advertising and publicity		100,000	150,000	150,000	200,000
	Art		300,000	400,000	450,000	500,000
	Broadcasting and recording		5,000,000	[illegible]	6,000,000	7,000,000
	Charts and booklets		1,500,000	2,000,000	2,000,000	3,000,000
	Training aids		100,000	100,000	200,000	250,000
			$7,000,000	[illegible]	$8,800,000	$10,950,000
II.E	**Furniture and equipment**		$100,000	$130,000	$140,000	$200,000
	III. SECONDARY EDUCATION					
III.A	**Salaries, wages and allowances**	(a)				
	Salaries and wages	(b)	6,637,846,000	6,637,846,000	10,363,296,000	10,782,497,000
	Allowances		997,038,000	997,038,000	1,545,283,000	1,607,790,000
	Cash-in-lieu of leave		56,817,000	[illegible]	[illegible]	91,662,000
			$7,691,701,000	[illegible]	[illegible]	$12,481,949,000
III.B	**Subsistence and transport**					
	Fares		500,000	1,000,000	1,000,000	1,500,000
	Official travel in private vehicles		2,800,000	[illegible]	4,000,000	4,500,000
	Subsistence		4,000,000	4,500,000	5,000,000	5,500,000
	Vehicle hire		2,000,000	[illegible]	3,000,000	3,500,000
			$9,300,000	[illegible]	$13,000,000	$15,000,000
III.C	**School services**					
	Running costs: Tuition materials		184,530,000	[illegible]	150,000,000	168,000,000
	Subcontracting		166,900,000	[illegible]	205,000,000	219,000,000
	Sports promotion		900,000	1,000,000	1,500,000	2,000,000
			$352,330,000	[illegible]	$356,500,000	$389,000,000

			REVISED BUDGET ESTIMATE	BUDGET ESTIMATE	INDICATIVE ESTIMATES	
			Amount 20[illegible]	Amount 2001	Amount 2002	Amount 2003
				$		$
III.D	**Grants: Private registered secondary schools**					
	Building and equipment grants		[illegible]	16,000,000	[illegible]	24,647,000
	Other grants		[illegible]	50,000,000	[illegible]	77,022,000
	Item not repeated: (Salaries, wages and allowances)		[illegible]			
			$103,857,000	$66,000,000	$72,694,000	$101,669,000
III.E	**Furniture and equipment**					
	School furniture and equipment		6,500,000	9,000,000	9,000,000	11,000,000
	Equipment: Vocational education		5,000,000	7,500,000	8,000,000	10,000,000
	Technical toolkits		1,000,000	3,500,000	3,000,000	4,000,000
			$12,500,000	$20,000,000	$20,[illegible],000	$25,000,000
	IV. PRIMARY EDUCATION					
IV.A	**Salaries, wages and allowances**	*(a)*				
	Salaries and wages	*(b)*	13,264,798,000	13,264,798,000	20,709,603,000	21,547,317,000
	Allowances		2,056,765,000	2,056,765,000	3,187,727,000	3,316,672,900
	Cash-in-lieu of leave		91,965,000	91,965,000	142,568,000	148,335,000
			$15,413,528,000	$15,413,528,000	$24,039,898,000	$25,012,324,000
IV.B	**Subsistence and transport**					
	Fares		800,000	1,500,000	2,000,000	2,500,000
	Official travel in private vehicles		3,800,000	4,000,000	4,500,000	4,500,000
	Subsistence		5,000,000	6,000,000	7,000,000	12,500,000
	Vehicle hire		600,000	1,500,000	2,000,000	2,500,000
			$10,200,000	$13,000,000	$15,500,000	$22,000,000
IV.C	**School services**					
	Running costs: Tuition materials		123,861,000	183,564,000	153,564,000	165,000,000
	Subcontracting		141,500,000	189,936,000	189,936,000	189,936,000
	Sports promotion		900,000	1,500,000	1,500,000	2,500,000
			$266,261,000	$375,000,000	$345,000,000	$357,436,000
IV.D	**Grants: Private registered primary schools**					
	Other grants		165,000,000	269,000,000	296,280,000	414,377,000
	Item not repeated: (Salaries, wages and allowances)		29,251,000			
			$194,251,000	$269,000,000	$296,280,000	$414,377,000

		REVISED BUDGET ESTIMATE	BUDGET ESTIMATE	INDICATIVE ESTIMATES	
		Amount 2000	Amount 2001	Amount 2002	Amount 2003
		$	$	$	$
IV.E	School furniture and equipment	$1,312,000	$5,000,000	$2,000,000	$1,500,000

NOTES

(a) No funds shall be transferred from this sub-head without prior Treasury approval.
(b) A summary of the authorised establishment appears in the second schedule.
(c) Includes provision for maintenance of office equipment.
(d) Provision caters for Government buildings which are as follows:

	Works in progress	2001	2000
	$	$	$
		70,000,000	70,000,000
Dotito	1,500,000		
Malipati	1,500,000		
Budiriro	3,500,000		
Zengeza 3	3,000,000		
Sakubva No.2	3,000,000		
Mushumbi	3,500,000		
Lendenberg	3,500,000		
Rimuka No.2	4,000,000		
Mapanzure	3,000,000		
Nkayi	4,000,000		
Tongwe	2,000,000		
Maboleni	2,000,000		
Kuwadzana No.2	3,000,000		

Tafara No.2	*3,000,000*
Chitepo	*3,000,000*
Amhlope	*3,000,000*
Mbizo	*2,500,000*
Chikanga	*3,000,000*
Chimhanda	*3,000,000*
Sanyathi	*3,000,000*
Mwenezi	*3,000,000*
Cowdry Park	*3,000,000*
Buiu	*3,000,000*
Rutendo	*3,000,000*
Total	***70,000,000***

Below is the functional classification for the Ministry.

	REVISED BUDGET ESTIMATE Amount 2000	BUDGET ESTIMATE Amount 2001
	$	$
Goods and services	**24,573,580,000**	**24,625,210,000**
Salaries and wages	23,573,580,000	23,573,580,000
Subsistance and transport	138,751,000	71,000,000
Incidental expenses	167,794,000	135,000,000
Maintenance	50,000,000	30,000,000
Other	643,455,000	815,630,000
Grants and transfers	**941,782,000**	**1,375,740,000**
Grants	941,782,000	1,375,740,000
Capital expenditure	**70,000,000**	**70,000,000**

Minister of Higher Education and Technology - Vote 18

VOTE 18. HIGHER EDUCATION AND TECHNOLOGY $7,095,790,000

Subheads under which this Vote will be accounted for by the Secretary for Higher Education and Technology.

		REVISED BUDGET ESTIMATE	BUDGET ESTIMATE	INDICATIVE ESTIMATES	
		Amount 2000	Amount 2001	Amount 2002	Amount 2003
		$	$	$	$
	I. ADMINISTRATION AND GENERAL				
A.	Salaries, wages and allowances	161,844,000	**161,844,000**	250,837,000	260,984,000
B.	Subsistence and transport	44,563,000	**12,000,000**	11,922,000	13,115,000
C.	Incidental expenses	58,342,000	**50,000,000**	49,675,000	54,642,000
D.	Examinations	29,778,000	**43,000,000**	42,720,000	46,992,000
E.	Grants	3,253,851,000	**3,663,490,000**	4,035,012,000	5,643,374,000
F.	Furniture and equipment	36,276,000	**1,000,000**	993,000	1,093,000
G.	Development	550,068,000	**684,250,000**	1,936,480,000	1,976,760,000
		$4,134,722,000	**$4,615,584,000**	$6,327,639,000	$7,996,960,000
	II. TEACHER EDUCATION				
A.	Salaries, wages and allowances	1,003,704,000	**1,003,704,000**	1,555,614,000	1,618,540,000
B.	Subsistence and transport	27,505,000	**32,000,000**	31,792,000	34,971,000
C.	College services	801,865,000	**745,000,000**	740,152,000	814,167,000
D.	Grants	3,000,000	**3,000,000**	3,304,000	4,621,000
E.	Maintenance	11,785,000	**5,000,000**	4,967,000	5,464,000
F.	Furniture and equipment	6,309,000	**4,000,000**	3,974,000	4,371,000
G.	Construction works	60,000,000	**12,000,000**	203,840,000	208,080,000
	Subhead not repeated (Development)	1,500,000			
		$1,915,668,000	**$1,804,704,000**	$2,543,643,000	$2,690,214,000

VOTE 18. HIGHER EDUCATION AND TECHNOLOGY (continued)

			REVISED BUDGET ESTIMATE	BUDGET ESTIMATE	INDICATIVE ESTIMATES	
			Amount 2000	Amount 2001	Amount 2002	Amount 2003
			$	$	$	$
	III. VOCATIONAL EDUCATION AND TRAINING					
A.	Salaries, wages and allowances		455,502,000	**455,502,000**	705,971,000	734,528,000
B.	Subsistence and transport		27,776,000	**30,000,000**	29,805,000	32,785,000
C.	College services		159,764,000	**185,000,000**	183,796,000	202,176,000
D.	Maintenance		6,000,000	**2,000,000**	1,987,000	2,186,000
E.	Furniture and equipment		20,037,000	**3,000,000**	2,980,000	3,279,000
			$669,079,000	**$675,502,000**	$924,539,000	$974,954,000
	TOTAL		$6,719,469,000	**$7,095,790,000**	$9,795,821,000	$11,662,128,000

DETAILS OF THE FOREGOING

	I. ADMINISTRATION AND GENERAL					
I.A.	**Salaries, wages and allowances**	*(a)*				
	Salaries and wages	*(b)*	134,048,000	**134,048,000**	207,757,000	216,161,000
	Allowances		25,855,000	**25,855,000**	40,072,000	41,693,000
	Cash-in-lieu of leave		1,941,000	**1,941,000**	3,008,000	3,130,000
			$161,844,000	**$161,844,000**	$250,837,000	$260,984,000

			REVISED BUDGET ESTIMATE	BUDGET ESTIMATE	INDICATIVE ESTIMATES	
			Amount 2000	**Amount 2001**	Amount 2002	Amount 2003
			$	**$**	$	$
I.B.	**Subsistence and transport**					
	Fares		5,995,000	**1,665,000**	1,654,000	1,820,000
	Official travel in private vehicles		2,032,000	**96,000**	95,000	105,000
	Subsistence		16,188,000	**4,682,000**	4,652,000	5,117,000
	Vehicle hire		20,348,000	**5,557,000**	5,521,000	6,073,000
			$44,563,000	**$12,000,000**	$11,922,000	$13,115,000
I.C.	**Incidental expenses**					
	Advertising		2,060,000	**1,232,000**	1,224,000	1,346,000
	Boards, committees and conferences		2,257,000	**1,806,000**	1,794,000	1,974,000
	Books and periodicals		1,696,000	**411,000**	408,000	449,000
	Entertainment		492,000	**247,000**	245,000	270,000
	Freight, port and agency charges		1,159,000	**1,479,000**	1,469,000	1,616,000
	Joint commissions		193,000	**123,000**	122,000	134,000
	Office and miscellaneous	(c)	31,309,000	**25,726,000**	25,561,000	28,115,000
	Posts and telecommunication services		3,704,000	**4,037,000**	3,266,000	3,592,000
	Printing and stationery		4,472,000	**6,738,000**	6,694,000	7,364,000
	Recruiting expenses: Expatriates		657,000	**452,000**	449,000	494,000
	Staff courses		6,883,000	**4,156,000**	5,619,000	6,181,000
	Subscriptions		2,926,000	**3,156,000**	2,390,000	2,629,000
	Water, light and sanitary charges		532,000	**437,000**	434,000	478,000
			$58,342,000	**$50,000,000**	$49,675,000	$54,642,000

VOTE 18. HIGHER EDUCATION AND TECHNOLOGY (continued)

			REVISED BUDGET ESTIMATE	**BUDGET ESTIMATE**	INDICATIVE ESTIMATES	
			Amount 1999	**Amount 2000**	Amount 2001	Amount 2002
			$	**$**	$	$
I.D.	**Examinations**					
	Examination expenses		$29,778,000	**43,000,000**	42,720,000	46,992,000
I.E.	**Grants**					
	Bindura University of Science Education		121,284,000	**166,840,000**	145,210,000	203,091,158
	Midlands State University		171,196,000	**180,550,000**	160,311,000	224,210,544
	National Education and Training Fund	*(d)*		**556,600,000**	613,045,000	857,407,000
	National University of Science and Technology		307,000,000	**346,100,000**	381,199,000	533,145,100
	University of Zimbabwe		1,984,946,000	**2,211,000,000**	2,512,321,000	3,513,735,835
	Zimbabwe Open University		169,425,000	**202,400,000**	222,926,000	311,784,363
	Items not repeated	*(e)*	500,000,000			
			$3,253,851,000	**$3,663,490,000**	$4,035,012,000	$5,643,374,000
I.F.	**Furniture and equipment**					
	Office furniture and equipment		28,000,000	**1,000,000**	993,000	1,093,000
	Item not repeated (Technical equipment and tools)		8,276,000			
			$36,276,000	**$1,000,000**	$993,000	$1,093,000
I.G.	**Development**	*(g)*				
	Bindura University of Science Education		81,000,000	**57,250,000**	203,840,000	208,080,000
	National University of Science and Technology		450,000,000	**600,000,000**	1,630,720,000	1,664,640,000
	University of Zimbabwe		19,068,000	**27,000,000**	101,920,000	104,040,000
			$550,068,000	**$684,250,000**	$1,936,480,000	$1,976,760,000

			REVISED BUDGET ESTIMATE	BUDGET ESTIMATE	INDICATIVE ESTIMATES	
			Amount 2000	Amount 2001	Amount 2002	Amount 2003
			$	$	$	$
	II. TEACHER EDUCATION					
II.A.	**Salaries, wages and allowances**	*(a)*				
	Salaries and wages	*(b)*	774,162,000	**774,162,000**	1,199,853,000	1,248,388,000
	Allowances		216,189,000	**216,189,000**	335,066,000	348,619,000
	Cash in lieu of leave		13,353,000	**13,353,000**	20,695,000	21,533,000
			$1,003,704,000	**$1,003,704,000**	$1,555,614,000	$1,618,540,000
II.B.	**Subsistence and transport**					
	Fares		1,601,000	**855,000**	849,000	1,063,000
	Official travel in private vehicles		3,527,000	**2,171,000**	2,156,000	2,224,000
	Subsistence		4,577,000	**10,774,000**	10,703,000	12,038,000
	Vehicle hire		17,800,000	**18,200,000**	18,084,000	19,646,000
			$27,505,000	**$32,000,000**	$31,792,000	$34,971,000
II.C.	**Colleges services**					
	Running: Colleges		61,367,000	**70,420,000**	69,962,000	76,958,000
	Hostels		12,963,000	**17,303,000**	17,190,000	18,909,000
	Subcontracting			**110,852,000**	110,131,000	121,144,000
	Students allowances	*(f)*	630,000,000	**546,425,000**	542,869,000	597,156,000
	Item not repeated (Provisions)		97,535,000			
			$801,865,000	**$745,000,000**	$740,152,000	$814,167,000

VOTE 18. HIGHER EDUCATION AND TECHNOLOGY (continued)

			REVISED BUDGET ESTIMATE	**BUDGET ESTIMATE**	INDICATIVE ESTIMATES	
			Amount 2000	**Amount 2001**	Amount 2002	Amount 2003
			$	**$**	$	$
II.D.	**Grants: Private registered colleges**					
	Other grants		$3,000,000	**$3,000,000**	$3,304,000	$4,621,000
II.E.	**Maintenance**					
	Maintenance of Government buildings		$11,785,000	**$5,000,000**	$4,967,000	$5,464,000
II.F.	**Furniture and equipment**		$6,309,000	**$4,000,000**	$3,974,000	$4,371,000
II.G.	**Construction works**	*(g)*	$60,000,000	**$12,000,000**	$203,840,000	$208,080,000
	III. VOCATIONAL EDUCATION AND TRAINING					
III.A.	**Salaries, wages and allowances**	*(a)*				
	Salaries and wages	*(b)*	395,996,000	**395,996,000**	613,744,000	638,570,000
	Allowances		38,258,000	**38,258,000**	59,295,000	61,694,000
	Cash in lieu of leave		21,248,000	**21,248,000**	32,932,000	34,264,000
			$455,502,000	**$455,502,000**	$705,971,000	$734,528,000

VOTE 18. HIGHER EDUCATION AND TECHNOLOGY (continued)

		REVISED BUDGET ESTIMATE	BUDGET ESTIMATE	INDICATIVE ESTIMATES	
		Amount 2000	**Amount 2001**	Amount 2002	Amount 2003
		$	**$**	$	$
III.B.	**Subsistence and transport**				
	Fares	790,000	**1,855,000**	1,843,000	2,027,000
	Official travel in private vehicles	4,178,000	**2,766,000**	2,748,000	3,023,000
	Subsistence	3,864,000	**9,073,000**	9,014,000	9,916,000
	Vehicle hire	18,944,000	**16,306,000**	16,200,000	17,819,000
		$27,776,000	**$30,000,000**	$29,805,000	$32,785,000
III.C.	**Colleges services**				
	Running: Colleges	49,709,000	**89,588,000**	89,005,000	97,906,000
	Hostels	5,755,000	**6,023,000**	5,984,000	6,582,000
	Subcontracting		**89,389,000**	88,807,000	97,688,000
	~~Item not repeated~~ (Provisions)	104,300,000			
		$159,764,000	**$185,000,000**	$183,796,000	$202,176,000
III.D.	**Maintenance**				
	Maintenance of Government buildings	$6,000,000	**$2,000,000**	$1,987,000	$2,186,000
III.E.	**Furniture and equipment**				
	Office furniture and equipment	15,000,000	**3,000,000**	2,980,000	3,279,000
	Item not repeated (Technical equipment and tools)	5,037,000			
		$20,037,000	**$3,000,000**	$2,980,000	$3,279,000

Notes

(a) *No funds shall be transferred from this sub-head without prior Treasury approval.*

(b) *A summary ol the authorised establishment appears in the second schedule.*

(c) *Includes provision for maintenance of office equipment.*

(d) *Caters for scholarships, grants and loans to students at Colleges and Universities.*

(e) *Items not repeated:-*

	$
Scholarships and grants	*30,000,000*
Vocational Training Loan Account	*200,000,000*
Vocational Training Loan Fund	*270,000,000*

(f) *Provision is for allowances of students on teaching practice.*

(g) *For the construction works and acquisition of equipment at the various facilities listed below:*

	Works in progress $	***New works*** $	***2001*** $	*2000* $
National University of Science and Technology:			***1,296,318,000***	***610,068,000***
Site development	*15,000,000*			
Chemical engineering building	*112,000,000*			
Chemistry block	*150,000,000*			
Students residence: Phase 1	*28,000,000*			
Students service centre	*80,000,000*			
Central Library	*115,000,000*			
Ceremonial Hall	*80,000,000*			
Central Stores and maintenance	*20,000,000*			
Total	***$600,000,000***			

VOTE 17. HIGHER EDUCATION AND TECHNOLOGY (continued)

	Works in progress	New works	2001	2000
	$	$	$	$
University of Zimbabwe:				
Site works	*17,000,000*			
Generators for medicine & science faculties		*10,000,000*		
Total	***$17,000,000***	***$10,000,000***		
Bindura University of Science Education:				
Sports facilities - Civil works	*35,000,000*			
Master plan	*19,750,000*			
Hostel/Civil works	*2,500,000*			
Total	***$57,250,000***			
Provision for other Government buildings:				
UNESCO Harare Office	*10,000,000*			
Marymount Teachers' College	*2,000,000*			
Total	***12,000,000***			

VOTE 18. HIGHER EDUCATION AND TECHNOLOGY (continued)

Below is the functional classification for the Ministry.

	REVISED BUDGET ESTIMATE	***BUDGET ESTIMATE***
	Amount 2000	***Amount 2001***
	$	***$***
Goods and services	***2,851,050,000***	***2,733,050,000***
Salaries and wages	*1,621,050,000*	*1,621,050,000*
Subsistence and transport	*99,844,000*	*74,000,000*
Incidental expenses	*58,342,000*	*50,000,000*
Maintenance	*17,785,000*	*7,000,000*
Other	*1,054,029,000*	*981,000,000*
Grants and transfers	***3,256,851,000***	***3,666,490,000***
Grants	*3,256,851,000*	*3,666,490,000*
Capital expenditure	***610,068,000***	***696,250,000***

Minister of Youth Development, Gender and Employment Creation - Vote 19

VOTE 19. YOUTH DEVELOPMENT, GENDER AND EMPLOYMENT CREATION $785 323 000

Subheads under which this vote will be accounted for by the Secretary for Youth Development, Gender and Employment Creation

		REVISED BUDGET ESTIMATE	BUDGET ESTIMATE	INDICATIVE ESTIMATES	
		Amount 2000	Amount 2001	Amount 2002	Amount 2003
		$	$	$	$
A.	Salaries, wages and allowances	312,323,000	412,323,000	484,061,000	503,642,000
B.	Subsistence and transport	25,563,000	65,000,000	24,837,000	27,321,000
C.	Incidental expenses	51,547,000	100,000,000	79,479,000	87,427,000
D.	Grants	24,000,000	28,000,000	24,232,000	33,890,000
E.	Training centres	16,606,000	131,000,000	30,840,000	33,419,000
F.	Youth promotions	479,000	3,000,000	1,945,000	2,645,000
G.	Maintenance	2,000,000	1,000,000	993,000	1,093,000
H.	Machinery, furniture and equipment	3,805,000	5,000,000	1,987,000	2,186,000
J.	Development		20,000,000		
K.	Construction works	35,000,000	20,000,000	366,910,000	374,540,000
	TOTAL	$471,323,000	$785,323,000	$1,015,284,000	$1,066,163,000

DETAILS OF THE FOREGOING

A.	**Salaries, wages and allowances**	*(a)*				
	Salaries and wages	*(b)*	263,308,000	343,308,000	408,094,000	424,602,000
	Allowances		47,124,000	67,124,000	73,036,000	75,991,000
	Cash-in-lieu of leave		1,891,000	1,891,000	2,931,000	3,049,000
			$312,323,000	$412,323,000	$484,061,000	$503,642,000

			REVISED BUDGET ESTIMATE	BUDGET ESTIMATE	INDICATIVE ESTIMATES	
			Amount 2000	Amount 2001	Amount 2002	Amount 2003
			$	$	$	$
B.	**Subsistence and transport**					
	Fares		800,000	2,080,000	800,000	960,000
	Official travel in private vehicles		200,000	520,000	200,000	381,000
	Subsistence		9,563,000	23,400,000	9,000,000	9,980,000
	Vehicle hire		15,000,000	39,000,000	14,837,000	16,000,000
			$25,563,000	$65,000,000	$24,837,000	$27,321,000
C.	**Incidental expenses**					
	Boards and committees		2,000	67,000	54,000	70,000
	Books and periodicals		81,000	289,000	150,000	200,000
	Community services		28,800,000	59,921,000	48,000,000	53,025,000
	Conferences		1,049,000	1,407,000	1,085,000	1,200,000
	Consultancy fees		13,000	283,000	225,000	300,000
	Entertainment		140,000	144,000	115,000	186,000
	Fuel, light and water charges		5,041,000	12,500,000	9,850,000	9,900,000
	Freight, port and agency charges		200,000	173,000	130,000	200,000
	Medical expenses		64,000	117,000	80,000	120,000
	Office and miscellaneous	*(c)*	4,700,000	3,612,000	2,700,000	3,020,000
	Photographic services		2,000	57,000	45,000	67,000
	Posts and telecommunication services		3,891,000	12,500,000	10,000,000	11,023,000
	Printing and stationery		2,268,000	2,895,000	2,300,000	2,600,000
	State occasions		121,000	570,000	400,000	500,000
	Subscriptions		2,772,000	1,500,000	1,200,000	1,500,000
	Training and personnel development	*(d)*	2,098,000	3,750,000	2,975,000	3,300,000
	Uniforms		305,000	215,000	170,000	216,000
			$51,547,000	$100,000,000	$79,479,000	$87,427,000

VOTE 19. YOUTH DEVELOPMENT, GENDER AND EMPLOYMENT CREATION (continued)

		REVISED BUDGET ESTIMATE	BUDGET ESTIMATE	INDICATIVE ESTIMATES	
		Amount 2000	Amount 2001	Amount 2002	Amount 2003
		$	$	$	$
D.	**Grants**				
	Employment Creation	20,000,000	17,000,000	16,521,000	23,107,000
	National Youth Council	500,000	500,000	551,000	770,000
	Women's organisations	1,000,000	6,000,000	4,406,000	6,162,000
	Zimbabwe Community and Co-operative Development Fund	2,500,000	4,500,000	2,754,000	3,851,000
		$24,000,000	$28,000,000	$24,232,000	$33,890,000
E.	**Training centres**				
	Casual labour	606,000	800,000	800,000	920,000
	Consumable stores	5,000,000	15,500,000	5,180,000	5,400,000
	Maintenance of farm equipment	1,000,000	6,200,000	1,180,000	1,290,000
	Provisions	5,000,000	42,300,000	12,000,000	13,009,000
	Trainee allowances	200,000	11,200,000	1,180,000	1,300,000
	Training centre services	4,800,000	55,000,000	10,500,000	11,500,000
		$16,606,000	$131,000,000	$30,840,000	$33,419,000
F.	**Youth promotions**				
	Agreements and exchanges	13,000	474,000	315,000	500,000
	Exhibitions	300,000	1,576,000	1,000,000	1,420,000
	Youth promotions (e)	166,000	950,000	630,000	725,000
		$479,000	$3,000,000	$1,945,000	$2,645,000
G.	**Maintenance**				
	Maintenance of Government buildings	$2,000,000	$1,000,000	$993,000	$1,093,000

VOTE 19. YOUTH DEVELOPMENT, GENDER AND EMPLOYMENT CREATION (continued)

			REVISED BUDGET ESTIMATE	BUDGET ESTIMATE	INDICATIVE ESTIMATES	
			Amount 2000	**Amount 2001**	Amount 2002	Amount 2003
			$	**$**	$	$
H.	**Machinery, furniture and equipment**					
	Farm machinery and equipment		1,671,000	**2,500,000**	1,000,000	1,126,000
	Furniture and office equipment		934,000	**1,250,000**	493,000	530,000
	Technical equipment		1,200,000	**1,250,000**	494,000	530,000
			$3,805,000	**$5,000,000**	$1,987,000	$2,186,000
J.	**Development**					
	Equipment for training centres	(f)		**20,000,000**		
K.	**Construction works**	(g)	$35,000,000	**$20,000,000**	$366,910,000	$374,540,000

NOTES

(a) No funds shall be transferred from this sub-head without prior Treasury approval.
(b) A summary of the authorised establishment appears in the second schedule.
(c) Includes provision for maintenance of office equipment.
(d) To provide for training and manpower development for Ministry staff and client group members.
(e) Covers the cost of youth exchanges resulting from agreements and joint commissions.
(f) Procurement of equipment for Training Centres.
(g) Provision is for Government buildings whose details are as follows:

	Works in progress	***2001***	*2000*
	$	***$***	*$*
		20,000,000	*35,000,000*
Youth Training Centres			
Roger Howman	*1,300,000*		
Chaminuka	*1,800,000*		
Kaguvi	*1,000,000*		
Mushagashe	*1,500,000*		
Ntabazinduna	*1,300,000*		
Mt. Hampden	*1,200,000*		

VOTE 19. YOUTH DEVELOPMENT, GENDER AND EMPLOYMENT CREATION (continued)

Mt. View	*1,500,000*
National Training Centre for Rural Women	*1,200,000*
Nyanyadzi	*1,000,000*
Nyahoni	*1,500,000*
Civil works for Training Centres	*1,000,000*
Mashayamombe	*800,000*
Magamba	*1,000,000*
Kariba	*1,200,000*
Shamva	*200,000*
Beitbridge	*500,000*
Chimanimani	*1,000,000*
Binga	*1,000,000*
Total	***20,000,000***

Below is the functional classification for the Ministry.

	REVISED BUDGET ESTIMATE	***BUDGET ESTIMATE***
	Amount 2000	***Amount 2001***
	$	$
Goods and services	***412,323,000***	***717,323,000***
Salaries and wages	*312,323,000*	*412,323,000*
Subsistence and transport	*25,563,000*	*65,000,000*
Incidental expenses	*51,547,000*	*100,000,000*
Maintenance	*2,000,000*	*1,000,000*
Other	*20,890,000*	*139,000,000*
Grants and transfers	***24,000,000***	***28,000,000***
Grants	*24,000,000*	*28,000,000*
Capital expenditure	***35,000,000***	***40,000,000***

Minister of Home Affairs - Vote 20

VOTE 20. HOME AFFAIRS $6 744 334 000

Sub-heads under which this Vote will be accounted for by the Secretary for Home Affairs

		REVISED BUDGET ESTIMATE	BUDGET ESTIMATE	INDICATIVE ESTIMATES	
		Amount 2000	Amount 2001	Amount 2002	Amount 2003
		$	$	$	$
	I. ADMINISTRATION AND GENERAL				
A.	Salaries, wages and allowances	14,792,000	14,792,000	22,928,000	23,845,000
B.	Subsistence and transport	6,400,000	8,400,000	8,316,000	9,148,000
C.	Incidental expenses	9,600,000	12,000,000	11,880,000	13,068,000
D.	Grants	84,000,000	97,650,000	107,553,000	150,424,000
E.	Furniture and equipment	1,500,000	1,500,000	1,485,000	1,634,000
F.	Development	20,500,000	31,000,000	30,580,000	31,210,000
		$136,792,000	$165,342,000	$182,742,000	$229,329,000
	II. NATIONAL ARCHIVES				
A.	Salaries, wages and allowances	18,169,000	18,169,000	28,162,000	29,288,000
B.	Subsistence and transport	5,290,000	8,500,000	6,435,000	7,079,000
C.	Incidental expenses	2,850,000	5,400,000	5,346,000	5,881,000
D.	Maintenance	1,360,000	1,500,000	1,485,000	1,634,000
E.	Furniture and equipment	2,000,000	3,000,000	2,970,000	3,267,000
F.	Construction works	10,000,000	35,000,000	40,770,000	41,620,000
		$39,669,000	$69,569,000	$85,168,000	$88,769,000
	III. IMMIGRATION CONTROL				
A.	Salaries, wages and allowances	80,642,000	80,642,000	124,968,000	129,966,000
B.	Subsistence and transport	8,450,000	9,500,000	9,405,000	10,346,000
C.	Incidental expenses	6,000,000	8,000,000	7,920,000	8,712,000
D.	Maintenance	1,000,000	1,200,000	1,188,000	1,307,000
E.	Furniture and equipment	750,000	750,000	742,000	816,000
F.	Development		2,000,000		
G.	Construction works	39,900,000	78,000,000	181,190,000	184,960,000
	Subhead not repeated: (Capital equipment)	3,500,000			
		$140,242,000	$180,092,000	$325,413,000	$336,107,000

VOTE 20. HOME AFFAIRS (continued)

		REVISED BUDGET ESTIMATE	BUDGET ESTIMATE	INDICATIVE ESTIMATES	
		Amount 2000	Amount 2001	Amount 2002	Amount 2003
		$	$	$	$
	IV. REGISTRAR GENERAL				
A.	Salaries, wages and allowances	245,528,000	245,528,000	380,550,000	396,024,000
B.	Subsistence and transport	56,900,000	45,000,000	44,550,000	51,702,000
C.	Incidental expenses	1,003,700,000	413,554,000	411,240,000	449,664,000
D.	Maintenance	2,000,000	3,100,000	3,069,000	3,376,000
E.	Furniture and equipment	2,000,000	2,000,000	1,980,000	2,178,000
F.	Construction works	124,000,000	195,000,000	305,760,000	312,120,000
	Subhead not repeated: (Capital equipment)	16,000,000			
		$1,450,128,000	$904,182,000	$1,147,149,000	$1,215,064,000
	V. ZIMBABWE REPUBLIC POLICE				
A.	Salaries, wages and allowances	3,793,309,000	3,793,309,000	5,879,149,000	6,116,964,000
B.	Subsistence and transport	252,784,000	230,000,000	225,000,000	251,000,000
C.	Incidental expenses	150,528,000	237,000,000	228,100,000	249,500,000
D.	Motor transport and mechanical equipment	316,056,000	334,500,000	339,000,000	373,000,000
E.	Clothing and accoutrements	81,392,000	90,440,000	82,660,000	90,000,000
F.	Station services	406,813,000	366,000,000	373,455,000	406,035,000
G.	Pay and allowances	5,376,000	3,500,000	1,000,000	1,000,000
H.	Maintenance	52,256,000	50,000,000	54,000,000	59,000,000
J.	Grants, compensation and awards	10,000,000	10,400,000	11,455,000	16,021,000
K.	Furniture and equipment	125,995,000	144,000,000	142,754,000	161,031,000
L.	Construction works	170,000,000	166,000,000	407,680,000	416,160,000
		$5,364,509,000	$5,425,149,000	$7,744,253,000	$8,139,711,000
	TOTAL	$7,131,340,000	$6,744,334,000	$9,484,725,000	$10,008,980,000

DETAILS OF THE FOREGOING

			REVISED BUDGET ESTIMATE	**BUDGET ESTIMATE**	INDICATIVE ESTIMATES	
			Amount 2000	**Amount 2001**	Amount 2002	Amount 2003
			$	**$**	$	$
	I. ADMINISTRATION AND GENERAL					
I.A.	**Salaries, wages and allowances**	*(a)*				
	Salaries and wages	*(b)*	11,892,000	**11,892,000**	18,433,000	19,170,000
	Allowances		2,300,000	**2,300,000**	3,565,000	3,708,000
	Cash-in-lieu of leave		600,000	**600,000**	930,000	967,000
			$14,792,000	**$14,792,000**	$22,928,000	$23,845,000
I.B.	**Subsistence and transport**					
	Fares		1,250,000	**2,230,000**	2,300,000	2,530,000
	Official travel in private vehicles		150,000	**262,000**	116,000	130,000
	Subsistence		2,000,000	**2,625,000**	2,600,000	2,860,000
	Vehicle hire		3,000,000	**3,283,000**	3,300,000	3,628,000
			$6,400,000	**$8,400,000**	$8,316,000	$9,148,000

VOTE 20. HOME AFFAIRS (continued)

			REVISED BUDGET ESTIMATE	BUDGET ESTIMATE	INDICATIVE ESTIMATES	
			Amount 2000	Amount 2001	Amount 2002	Amount 2003
			$	$	$	$
I.C.	**Incidental expenses**					
	Board of Censors		1,100,000	1,000,000	990,000	1,090,000
	Books and periodicals		200,000	300,000	300,000	330,000
	Courses of instruction		2,000,000	1,500,000	1,500,000	1,650,000
	Entertainment		100,000	200,000	200,000	220,000
	Freight, port and agency charges		1,500,000	1,500,000	1,500,000	1,650,000
	Heroes commemoration			1,000,000	990,000	1,090,000
	National monuments	(c)	100,000	200,000	200,000	220,000
	Office and miscellaneous		2,000,000	2,000,000	2,000,000	2,200,000
	Posts and telecommunication services		1,800,000	2,500,000	2,500,000	2,750,000
	Printing and stationery		500,000	1,000,000	1,000,000	1,100,000
	Subscriptions		300,000	800,000	700,000	768,000
			$9,600,000	$12,000,000	$11,880,000	$13,068,000
I.D.	**Grants**					
	National Museums and Monuments		$84,000,000	$97,650,000	$107,553,000	$150,424,000
I.E.	**Furniture and equipment**		$1,500,000	$1,500,000	$1,485,000	$1,634,000
I.F.	**Development**					
	National Museums and Monuments	(d)	$20,500,000	$31,000,000	$30,580,000	$31,210,000

			REVISED BUDGET ESTIMATE	BUDGET ESTIMATE	INDICATIVE ESTIMATES	
			Amount 2000	Amount 2001	Amount 2002	Amount 2003
			$	$	$	$
	II. NATIONAL ARCHIVES					
II.A.	**Salaries, wages and allowances**	*(a)*				
	Salaries and wages	*(b)*	15,174,000	**15,174,000**	23,520,000	24,461,000
	Allowances		2,745,000	**2,745,000**	4,255,000	4,425,000
	Cash-in-lieu of leave		250,000	**250,000**	387,000	402,000
			$18,169,000	**$18,169,000**	$28,162,000	$29,288,000
II.B.	**Subsistence and transport**					
	Fares		475,000	**500,000**	525,000	600,000
	Official travel in private vehicles		15,000	**15,000**	10,000	12,000
	Subsistence		2,000,000	**2,485,000**	2,420,000	2,467,000
	Vehicle hire		2,800,000	**3,500,000**	3,480,000	4,000,000
			$5,290,000	**$6,500,000**	$6,435,000	$7,079,000
II.C.	**Incidental expenses**					
	Books and periodicals		260,000	**350,000**	300,000	300,000
	Office and miscellaneous		600,000	**2,000,000**	1,800,000	2,000,000
	Photographic materials		500,000	**550,000**	550,000	600,000
	Posts and telecommunication services		200,000	**200,000**	296,000	320,000
	Printing and stationery		600,000	**800,000**	800,000	900,000
	Training		240,000	**700,000**	750,000	811,000
	Water, light and sanitary charges		450,000	**800,000**	850,000	950,000
			$2,850,000	**$5,400,000**	$5,346,000	$5,881,000

VOTE 20. HOME AFFAIRS (continued)

			REVISED BUDGET ESTIMATE	BUDGET ESTIMATE	INDICATIVE ESTIMATES	
			Amount 2000	Amount 2001	Amount 2002	Amount 2003
			$	$	$	$
II.D.	**Maintenance**					
	Maintenance of Government buildings		$1,380,000	$1,500,000	$1,485,000	$1,634,000
II.E.	**Furniture and equipment**		$2,000,000	$3,000,000	$2,970,000	$3,267,000
II.F.	**Construction works**	(e)	$10,000,000	$35,000,000	$40,770,000	$41,620,000
	III. IMMIGRATION CONTROL					
III.A.	**Salaries, wages and allowances**	(a)				
	Salaries and wages	(b)	60,930,000	60,930,000	94,415,000	98,191,000
	Allowances		18,512,000	18,512,000	28,693,000	29,841,000
	Cash-in-lieu of leave		1,200,000	1,200,000	1,860,000	1,934,000
			$80,642,000	$80,642,000	$124,968,000	$129,966,000
III.B.	**Subsistence and transport**					
	Fares		1,300,000	1,300,000	1,300,000	1,500,000
	Official travel in private vehicles		150,000	200,000	200,000	300,000
	Subsistence		2,000,000	2,000,000	2,000,000	2,095,000
	Vehicle hire		5,000,000	6,000,000	5,905,000	6,451,000
			$8,450,000	$9,500,000	$9,405,000	$10,346,000
III.C.	**Incidental expenses**					
	Deportations		600,000	600,000	600,000	700,000
	Office and miscellaneous		1,700,000	1,800,000	1,720,000	1,900,000
	Posts and telecommunication services		1,600,000	2,250,000	2,250,000	2,400,000
	Printing and stationery		1,000,000	2,000,000	2,000,000	2,220,000
	Training		150,000	200,000	200,000	250,000
	Uniforms		850,000	1,000,000	1,000,000	1,050,000
	Water, light and sanitary charges		100,000	150,000	150,000	192,000
			$6,000,000	$8,000,000	$7,920,000	$8,712,000

VOTE 20. HOME AFFAIRS (continued)

			REVISED BUDGET ESTIMATE	**BUDGET ESTIMATE**	INDICATIVE ESTIMATES	
			Amount 2000	**Amount 2001**	Amount 2002	Amount 2003
			$	**$**	$	$
III.D.	**Maintenance**					
	Maintenance of Government buildings		$1,000,000	**$1,200,000**	$1,188,000	$1,307,000
III.E.	**Furniture and equipment**		$750,000	**$750,000**	$742,000	$816,000
III.F.	**Development**			**$2,000,000**		
III.G.	**Construction works**	*(e)*	$39,900,000	**$78,000,000**	$181,190,000	$184,960,000
	IV. REGISTRAR GENERAL					
IV.A.	**Salaries, wages and allowances**	*(a)*				
	Salaries and wages	*(b)*	207,212,000	**207,212,000**	321,167,000	334,221,000
	Allowances		36,316,000	**36,316,000**	56,283,000	58,575,000
	Cash-in-lieu of leave		2,000,000	**2,000,000**	3,100,000	3,228,000
			$245,528,000	**$245,528,000**	$380,550,000	$396,024,000
IV.B.	**Subsistence and transport**					
	Fares		700,000	**800,000**	800,000	900,000
	Official travel in private vehicles		200,000	**200,000**	200,000	3,000,000
	Subsistence		33,000,000	**17,000,000**	- 17,000,000	18,200,000
	Vehicle hire		23,000,000	**27,000,000**	26,550,000	29,602,000
			$56,900,000	**$45,000,000**	$44,550,000	$51,702,000

			REVISED BUDGET ESTIMATE	BUDGET ESTIMATE	INDICATIVE ESTIMATES	
			Amount 2000	Amount 2001	Amount 2002	Amount 2003
			$	$	$	$
IV.C.	**Incidental expenses**					
	Advertising		1,000,000	1,000,000	1,000,000	3,000,000
	Elections		895,000,000	135,254,000	182,940,000	150,000,000
	National Registration Bureau : General supplies		200,000	300,000	300,000	5,000,000
	Office and miscellaneous		44,500,000	200,000,000	150,000,000	173,664,000
	Photographic materials		8,000,000	8,000,000	8,000,000	10,000,000
	Posts and telecommunication services		12,000,000	20,000,000	20,000,000	30,000,000
	Printing and stationery		35,000,000	40,000,000	40,000,000	55,000,000
	Training		2,000,000	2,000,000	2,000,000	10,000,000
	Uniforms		4,000,000	5,000,000	5,000,000	10,000,000
	Water, light and sanitary charges		2,000,000	2,000,000	2,000,000	3,000,000
			$1,003,700,000	$413,554,000	$411,240,000	$449,664,000
IV.D.	**Maintenance**					
	Maintenance of Government buildings		$2,000,000	$3,100,000	$3,069,000	$3,376,000
IV.E.	**Furniture and equipment**					
	Furniture and office equipment		1,000,000	1,000,000	990,000	1,178,000
	Photographic equipment		1,000,000	1,000,000	990,000	1,000,000
			$2,000,000	$2,000,000	$1,980,000	$2,178,000
IV.F.	**Construction works**	*(e)*	$124,000,000	$195,000,000	$305,760,000	$312,120,000

			REVISED BUDGET ESTIMATE	BUDGET ESTIMATE	INDICATIVE ESTIMATES	
			Amount 2000	Amount 2001	Amount 2002	Amount 2003
			$	$	$	$
	V. ZIMBABWE REPUBLIC POLICE					
V.A.	**Salaries, wages and allowances**	*(a)*				
	Salaries and wages	*(b)*	3,090,414,100	**3,090,414,000**	4,789,752,000	4,983,500,000
	Allowances		584,840,700	**584,841,000**	906,428,000	943,094,000
	Cash-in-lieu of leave		118,054,200	**118,054,000**	182,969,000	190,370,000
			$3,793,309,000	**$3,793,309,000**	$5,879,149,000	$6,116,964,000
V.B.	**Subsistence and transport**					
	Fares		5,483,500	**7,500,000**	7,500,000	20,000,000
	Subsistence		161,392,000	**155,000,000**	155,000,000	160,000,000
	Official travel in private vehicles		50,000	**500,000**	500,000	1,000,000
	Vehicle hire		85,858,500	**67,000,000**	62,000,000	70,000,000
			$252,784,000	**$230,000,000**	$225,000,000	$251,000,000

		REVISED BUDGET ESTIMATE	BUDGET ESTIMATE	INDICATIVE ESTIMATES	
		Amount 2000	Amount 2001	Amount 2002	Amount 2003
		$	$	$	$
V.C.	**Incidental expenses**				
	Books and periodicals	451,500	1,200,000	1,200,000	1,500,000
	Courses of instruction	2,619,100	6,000,000	6,000,000	7,000,000
	Criminal investigations	3,010,500	3,450,000	3,500,000	4,500,000
	Driving licenses and tests	60,900	100,000	100,000	150,000
	Drugs and medicals	51,684,800	70,000,000	65,000,000	70,000,000
	Entertainment	120,400	150,000	150,000	200,000
	Interpol	4,707,400	4,900,000	5,000,000	8,000,000
	Medals	1,204,200	1,500,000	1,500,000	1,500,000
	Office and miscellaneous	22,815,900	26,500,000	26,500,000	30,500,000
	Posts and telecommunication services	42,168,900	90,000,000	85,000,000	90,000,000
	Press and public relations	1,505,200	1,800,000	2,000,000	2,000,000
	Printing and stationery	20,073,900	31,250,000	32,000,000	34,000,000
	Recruiting	105,300	150,000	150,000	150,000
		$150,528,000	$237,000,000	$228,100,000	$249,500,000
V.D.	**Motor transport and mechanical equipment**				
	Running costs	199,612,500	229,500,000	230,000,000	250,000,000
	Purchases : Vehicles	68,274,600	45,000,000	55,000,000	65,000,000
	Spares	18,063,300	15,000,000	25,000,000	25,000,000
	Workshop : Consumables	15,052,600	20,000,000	15,000,000	15,000,000
	Plant, tools and equipment	15,052,800	25,000,000	14,000,000	18,000,000
		$316,056,000	$334,500,000	$339,000,000	$373,000,000

VOTE 20. HOME AFFAIRS (continued)

		REVISED BUDGET ESTIMATE	**BUDGET ESTIMATE**	INDICATIVE ESTIMATES	
		Amount 2000	**Amount 2001**	Amount 2002	Amount 2003
		$	**$**	$	$
V.E.	**Clothing and accoutrements**				
	Uniforms and personnel equipment	$81,392,000	**$90,440,000**	$82,660,000	$90,000,000
V.F.	**Station services**				
	Animals	976,700	**1,200,000**	1,200,000	3,420,000
	Casual labour	1,290,000	**2,000,000**	2,000,000	2,600,000
	Fuel, water, light and sanitary charges	338,056,000	**285,700,000**	297,155,000	316,021,000
	General stores	12,900,400	**20,000,000**	20,000,000	22,700,000
	Rations	17,724,900	**27,000,000**	23,000,000	25,900,000
	Temporary field accommodation	35,812,500	**30,000,000**	30,000,000	35,294,000
	Trees, seeds and fertilizer	52,500	**100,000**	100,000	100,000
		$406,813,000	**$366,000,000**	$373,455,000	$406,035,000
V.G.	**Pay and allowances**				
	Special constabulary	$5,376,000	**$3,500,000**	$1,000,000	$1,000,000
V.H.	**Maintenance**				
	Maintenance of Government buildings	$52,256,000	**$50,000,000**	$54,000,000	$59,000,000

VOTE 20. HOME AFFAIRS (continued)

			REVISED BUDGET ESTIMATE	BUDGET ESTIMATE	INDICATIVE ESTIMATES	
			Amount 2000	Amount 2001	Amount 2002	Amount 2003
			$	$	$	$
V.J.	**Grants, compensation and awards**					
	Apprenticeship levy		20,000	40,000	40,000	60,000
	Bonuses, awards and gratuities		880,000	760,000	760,000	800,000
	Compensation		2,100,000	1,100,000	1,100,000	3,000,000
	Force institutions		1,100,000	1,100,000	3,655,000	4,161,000
	Public Service Medical Aid Society		5,900,000	7,400,000	5,900,000	8,000,000
			$10,000,000	$10,400,000	$11,455,000	$16,021,000
V.K.	**Furniture and equipment**					
	Furniture and office equipment		29,952,500	35,006,000	29,620,000	25,306,000
	Technical equipment		89,531,100	100,868,800	101,134,000	123,925,000
	Workshop: Plant tools and equipment		6,511,400	8,125,200	12,000,000	11,800,000
			$125,995,000	$144,000,000	$142,754,000	$161,031,000
V.L.	**Construction works**	*(e)*	$170,000,000	$166,000,000	$407,680,000	$416,160,000

NOTES

(a) *No funds shall be transferred from this sub-head without prior Treasury approval.*

(b) *A summary of the authorised establishment appears in the second schedule.*

(c) *To meet the cost of maintaining the eternal flame and minor works at Harare Kopje.*

(d) *For the restoration of the Great Zimbabwe, the rebuilding of the Old Bulawayo Theme Park and other national monuments.*

(e) *Provision caters for Government buildings as listed below:*

	Works in progress $	2001 $	2000 $
		474,000,000	343,900,000
Zimbabwe Republic Police:			
Regional Transport Workshop- Harare	20,000,000		
Laboratory (Harare camp hospital)	10,000,000		
Bulawayo Transport Workshop	26,000,000		
Interpol Sub-Regional HQ equipment	10,000,000		
Interpol Sub-Regional HQ	50,000,000		
CID Headquarters and forensic science	35,000,000		
Chirundu charge office	15,000,000		
Total	**$166,000,000**		
National Archives:			
Bulawayo records centre	15,000,000		
Lecture Theatre Auditorium	15,000,000		
National Archives upgrading	5,000,000		
Total	**$35,000,000**		

VOTE 20. HOME AFFAIRS (continued)

	Works in progress $
Immigration:	
Kanyemba civil works	*5,000,000*
Mukumbura buildings	*2,000,000*
Cashel Valley roads	*10,000,000*
Binga buildings and roads	*5,000,000*
Nyamapanda block of flats	*10,000,000*
Cashel Valley buildings	*5,000,000*
Maitengwe buildings and civil works	*7,000,000*
Mpoeng building and civil works	*7,000,000*
Kanyemba roads	*10,000,000*
Chirundu Block of flats	*10,000,000*
Chinaka buildings and roads	*5,000,000*
Project management	*2,000,000*
Total	***$78,000,000***
Central Registry:	
Central Registry and Immigration HQ	*100,000,000*
Minor works	*1,000,000*
Minor developments	*4,000,000*
District offices new stations	*60,000,000*
Provincial offices	*30,000,000*
Total	***$195,000,000***

VOTE 20. HOME AFFAIRS (continued)

Below is the functional classification for the Ministry.

	REVISED BUDGET ESTIMATE	***BUDGET ESTIMATE***
	Amount 2000	***Amount 2001***
	$	***$***
Goods and services	***6,653,440,000***	***6,129,284,000***
Salaries and wages	*4,152,440,000*	*4,152,440,000*
Subsistence and transport	*329,824,000*	*299,400,000*
Incidental expenses	*1,172,678,000*	*675,954,000*
Maintenance	*56,616,000*	*55,800,000*
Other	*941,882,000*	*945,690,000*
Grants and transfers		
Grants	***94,000,000***	***108,050,000***
Capital expenditure	***364,400,000***	***507,000,000***

Minister of Justice, Legal and Parliamentary Affairs - Vote 21

VOTE 21. JUSTICE , LEGAL AND PARLIAMENTARY AFFAIRS $2,542,330,000 (a)

Subheads under which this vote will be accounted for by the Secretary for Justice, Legal and Parliamentary Affairs

		REVISED BUDGET ESTIMATE	BUDGET ESTIMATE	INDICATIVE ESTIMATES	
		Amount 2000	Amount 2001	Amount 2002	Amount 2003
		$	$	$	$
	I. ADMINISTRATION AND GENERAL				
A.	Salaries, wages and allowances	371,848,000	371,848,000	576,318,000	599,630,000
B.	Subsistence and transport	39,000,000	55,000,000	54,642,000	60,106,000
C.	Incidental expenses	101,400,000	100,000,000	99,349,000	108,284,000
D.	Court services	70,076,000	108,000,000	109,232,000	120,955,000
E.	Grants	65,000,000	100,000,000	100,000,000	100,128,000
F.	Training courses	10,500,000	10,000,000	8,000,000	8,000,000
G.	Maintenance	10,000,000	15,000,000	14,902,000	16,393,000
H.	Furniture and equipment	8,000,000	15,000,000	14,902,000	16,393,000
J.	Construction works	13,600,000	33,000,000	244,610,000	249,700,000
		$689,424,000	$807,848,000	$1,221,955,000	$1,279,589,000
	II. ZIMBABWE PRISON SERVICES				
A.	Salaries, wages and allowances	685,399,000	685,399,000	1,062,282,000	1,105,252,000
B.	Subsistence and transport	118,700,000	150,000,000	149,024,000	163,926,000
C.	Incidental expenses	41,744,000	60,000,000	59,642,000	71,106,000
D.	Prison services	385,500,000	594,500,000	592,573,000	642,531,000
E.	Grants	60,000	15,583,000	17,163,000	24,005,000
F.	Farm developments	2,020,000	4,000,000	2,000,000	5,000,000
G.	Maintenance	38,000,000	80,000,000	79,479,000	87,427,000
H.	Plant, furniture and equipment	27,000,000	40,000,000	39,740,000	43,714,000
J.	Construction works	33,000,000	105,000,000	81,540,000	83,230,000
		$1,331,423,000	$1,734,482,000	$2,083,443,000	$2,226,191,000
	TOTAL	$2,020,847,000	$2,542,330,000	$3,305,398,000	$3,505,780,000

VOTE 21. JUSTICE, LEGAL AND PARLIAMENTARY AFFAIRS (continued)

DETAILS OF THE FOREGOING

			REVISED BUDGET ESTIMATE	BUDGET ESTIMATE	INDICATIVE ESTIMATES	
			Amount 2000	**Amount 2001**	Amount 2002	Amount 2003
			$	**$**	$	$
	I. ADMINISTRATION AND GENERAL					
I.A.	**Salaries, wages and allowances**	(b)				
	Salaries and wages	(c)	306,070,000	**306,070,000**	474,370,000	493,558,000
	Allowances		59,539,000	**59,539,000**	92,278,000	96,011,000
	Cash-in-lieu of leave		6,239,000	**6,239,000**	9,670,000	10,061,000
			$371,848,000	**$371,848,000**	$576,318,000	$599,630,000
I.B.	**Subsistence and transport**					
	Fares		4,000,000	**5,000,000**	5,000,000	7,000,000
	Official travel in private vehicles		5,000,000	**9,000,000**	8,642,000	9,106,000
	Subsistence		12,000,000	**19,000,000**	19,000,000	21,000,000
	Vehicle hire		18,000,000	**22,000,000**	22,000,000	23,000,000
			$39,000,000	**$55,000,000**	$54,642,000	$60,106,000

			REVISED BUDGET ESTIMATE	BUDGET ESTIMATE	INDICATIVE ESTIMATES	
			Amount 2000	Amount 2001	Amount 2002	Amount 2003
			$	$	$	$
I. C.	**Incidental expenses**					
	Books and periodicals		1,000,000	1,500,000	849,000	1,100,000
	Conferences and seminars		2,200,000	500,000	500,000	1,000,000
	Delimitation Commission		2,000,000	1,000,000	1,000,000	1,000,000
	Election Directorate		500,000	1,000,000	1,000,000	1,000,000
	Electoral Supervisory Commission		19,000,000	4,000,000	4,000,000	4,000,000
	Entertainment		100,000	500,000	500,000	500,000
	Freight port and agency charges		3,000,000	4,000,000	4,000,000	4,000,000
	Liquor Licensing Board		100,000	200,000	200,000	384,000
	Office and miscellaneous	*(d)*	12,000,000	15,000,000	15,000,000	17,000,000
	Posts and telecommunication services		28,000,000	29,000,000	29,000,000	33,000,000
	Printing and stationery		20,000,000	20,800,000	20,800,000	20,800,000
	Revision of statutes		4,500,000	5,000,000	5,000,000	6,000,000
	Subscriptions		2,000,000	2,500,000	2,500,000	2,500,000
	Water, light and sanitary charges		7,000,000	15,000,000	15,000,000	16,000,000
			$101,400,000	$100,000,000	$99,349,000	$108,284,000
I. D.	**Court services**					
	Administrative courts		100,000	1,000,000	1,232,000	2,955,000
	Investigation fees		976,000	2,000,000	2,000,000	4,000,000
	Judges' travel and subsistence		25,000,000	30,000,000	31,000,000	32,000,000
	Legal assistance		3,000,000	5,000,000	5,000,000	6,000,000
	Legal charges	*(e)*	3,000,000	5,000,000	5,000,000	6,000,000
	Witnesses, assessors and other expenses		16,000,000	40,000,000	40,000,000	42,000,000
	Security services		22,000,000	25,000,000	25,000,000	28,000,000
			$70,076,000	$108,000,000	$109,232,000	$120,955,000

			REVISED BUDGET ESTIMATE	BUDGET ESTIMATE	INDICATIVE ESTIMATES	
			Amount 2000	Amount 2001	Amount 2002	Amount 2003
			$	$	$	$
I. E.	**Grants**					
	Political parties		$65,000,000	$100,000,000	$100,000,000	$100,128,000
I. F.	**Training courses**					
	General		2,500,000	3,000,000	2,000,000	2,393,000
	Magistrates, prosecutors, chiefs and headman		8,000,000	7,000,000	6,000,000	7,000,000
			$10,500,000	$10,000,000	$8,000,000	$8,000,000
I. G.	**Maintenance**					
	Maintenance of Government buildings		$10,000,000	$15,000,000	$14,902,000	$16,393,000
I. H.	**Furniture and equipment**					
	Furniture and office equipment		5,000,000	10,000,000	10,000,000	11,000,000
	Furniture: Official residence of the Chief Justice		500,000	500,000	402,000	700,000
	Temporary field accommodation		2,500,000	4,500,000	4,500,000	4,693,000
			$8,000,000	$15,000,000	$14,902,000	$16,393,000
I. J.	**Construction works**	(g)	$13,600,000	$33,000,000	$244,610,000	$249,700,000
	II. ZIMBABWE PRISON SERVICE					
II.A.	**Salaries, wages and allowances**	(b)				
	Salaries and wages					
	Uniformed personnel : Regular		593,160,000	593,160,000	916,855,000	952,445,000
	Civilians	(c)	1,200,000	1,200,000	4,328,000	6,000,000
			594,360,000	594,360,000	921,183,000	958,445,000
	Allowances		87,580,000	87,580,000	135,738,000	141,229,000
	Cash-in-lieu of leave		3,459,000	3,459,000	5,361,000	5,578,000
			$685,399,000	$685,399,000	$1,062,282,000	$1,105,252,000

			REVISED BUDGET ESTIMATE	BUDGET ESTIMATE	INDICATIVE ESTIMATES	
			Amount 2000	Amount 2001	Amount 2002	Amount 2003
			$	$	$	$
II.B.	**Subsistence and transport**					
	Fares		2,500,000	4,000,000	3,600,000	6,000,000
	Official travel in private vehicles		200,000	500,000	400,000	1,000,000
	Subsistence		26,000,000	26,000,000	26,024,000	27,926,000
	Vehicle hire		90,000,000	119,500,000	119,000,000	129,000,000
			$118,700,000	$150,000,000	$149,024,000	$163,926,000
II. C.	**Incidental expenses**					
	Books and periodicals		500,000	600,000	600,000	800,000
	Entertainment		200,000	200,000	200,000	400,000
	Freight, port and agency charges		4,000,000	5,000,000	5,000,000	6,000,000
	Insignia and awards		44,000	50,000	50,000	60,000
	Office and miscellaneous	(d)	5,000,000	8,000,000	8,000,000	9,000,000
	Posts and telecommunication services		9,000,000	12,000,000	12,000,000	14,000,000
	Press and public relations		1,000,000	1,150,000	1,150,000	2,000,000
	Printing and stationery		6,000,000	8,000,000	7,642,000	7,300,000
	Staff development		4,000,000	5,000,000	5,000,000	5,546,000
	Uniforms and accoutrements		12,000,000	15,000,000	15,000,000	15,000,000
	Rations			3,000,000	3,000,000	6,000,000
	Training			2,000,000	2,000,000	5,000,000
			$41,744,000	$60,000,000	$59,642,000	$71,106,000
II.D.	**Prison services**					
	Ammunition and spares		12,000,000	20,000,000	17,000,000	22,531,000
	Consumable stores		20,000,000	40,000,000	42,000,000	45,000,000
	Drugs and medicals		16,000,000	30,000,000	31,000,000	34,000,000
	Fuel, water, light and sanitary charges		145,000,000	185,000,000	185,000,000	190,000,000
	Photographic materials		500,000	1,000,000	1,000,000	3,000,000
	Prison Farm Running expenses		80,000,000	115,000,000	113,000,000	115,000,000
	Prison industries: Buildings		1,000,000	2,000,000	2,073,000	3,000,000
	Consumable stores		2,000,000	3,000,000	3,000,000	6,000,000
	Prisoners': Bedding		8,000,000	15,000,000	15,000,000	20,000,000
	Clothing		10,000,000	18,000,000	18,000,000	24,000,000
	Education and welfare		1,000,000	2,000,000	2,000,000	5,000,000
	Provisions	(f)	90,000,000	163,500,000	163,500,000	175,000,000
			$385,500,000	$594,500,000	$592,573,000	$642,531,000

VOTE 21. JUSTICE, LEGAL AND PARLIAMENTARY AFFAIRS (continued)

			REVISED BUDGET ESTIMATE	**BUDGET ESTIMATE**	INDICATIVE ESTIMATES	
			Amount 2000	**Amount 2001**	Amount 2002	Amount 2003
			$	**$**	$	$
II. E.	**Grants**					
	Allowances and gratuities to prisoners		32,000	**50,000**	55,000	77,000
	Discharged prisoners' aid societies		16,000	**50,000**	55,000	77,000
	Judicial College			**15,483,000**	17,053,000	23,851,000
	Item not repeated (Service institutions)		12,000			
			$60,000	**$15,583,000**	$17,163,000	$24,005,000
II.F	**Farm development**					
	Buildings		1,000,000	**2,000,000**	1,000,000	2,500,000
	Livestock		1,020,000	**2,000,000**	1,000,000	2,500,000
			$2,020,000	**$4,000,000**	$2,000,000	$5,000,000
II.G	**Maintenance**					
	Government buildings		30,000,000	**40,000,000**	40,000,000	41,000,000
	Equipment		4,000,000	**10,000,000**	10,000,000	13,000,000
	Irrigation schemes		4,000,000	**10,000,000**	9,479,000	10,427,000
	Temporary structures			**20,000,000**	20,000,000	23,000,000
			$38,000,000	**$80,000,000**	$79,479,000	$87,427,000
II.H	**Plant, furniture and equipment**					
	Furniture and office equipment		11,000,000	**15,000,000**	15,000,000	18,714,000
	Plant, tools and equipment		16,000,000	**25,000,000**	24,740,000	25,000,000
			$27,000,000	**$40,000,000**	$39,740,000	$43,714,000
II.J	**Construction works**	*(g)*	$33,000,000	**$105,000,000**	$81,540,000	$83,230,000

NOTES

(a) *The Secretary for Justice, Legal and Parliamentary Affairs will also account for Constitutional and Statutory Appropriation VII which appear on page 39.*
(b) *No funds shall be transferred from this sub-head without prior Treasury approval.*
(c) *A summary of the authorised establishment appears in the second schedule.*
(d) *Includes provision for maintenance of office equipment.*
(e) *For legal costs incurred by the Director of Civil Division of the Attorney General's Office acting on behalf of all Government Ministries.*
(f) *Additional provisions are expected from the prison farms for domestic consumption.*
(g) *Provision caters for Government buildings whose details are below.*

	Works in progress	2001	2000
	$	$	$
		138,000,000	46,600,000
Prisons:			
Khami Remand Prison Complex	100,000,000		
Mazoe Prison: Sewage ponds and male cell block	5,000,000		
Total	**$105,000,000**		
Courts:			
Masvingo	3,000,000		
Chinhoyi	8,000,000		
Kwekwe	11,000,000		
Gwanda	11,000,000		
Total	**$33,000,000**		

Below is the functional classification for the Ministry.

	REVISED BUDGET ESTIMATE	***BUDGET ESTIMATE***
	Amount 2000	***Amount* 2001**
	$	**$**
Goods and services	***1,909,187,000***	***2,404,330,000***
Salaries and wages	*1,057,247,000*	*1,057,247,000*
Subsistence and transport	*157,700,000*	*205,000,000*
Incidental expenses	*143,144,000*	*160,000,000*
Maintenance	*48,000,000*	*95,000,000*
Other	*503,096,000*	*771,500,000*
Grants and transfers	***65,060,000***	***115,583,000***
Grants	*65,060,000*	*115,583,000*
Capital	***46,600,000***	***138,000,000***

Section 3

Schedules
Summary of contents

FIRST SCHEDULE

DETAILS OF PUBLIC DEBT CHARGES AND REPAYMENTS

DETAILS OF ISSUE					CONSTITUTIONAL AND STATUTORY APPROPRIATIONS				
Year of issue	Amount	Description	When redeemable	Notes	Total	Interest	Expenses and miscel-laneous charges	Sinking Fund contributions	Repayment of loans
	$				$	$	$	$	$
		External bond issues							
1989		4% Local registered (12 year)		I	17,327,012	3,212,976	-	-	14,114,036
1984		4% Local registered (20 year)		II	6,006,900	2,925,794	-	-	3,081,106
					23,333,912	6,138,770	-	-	17,195,142

FIRST SCHEDULE (continued)

DETAILS OF ISSUE								CONSTITUTIONAL AND STATUTORY APPROPRIATIONS			
Year of commitment	Local currency equivalent		Commitment	Description	When redeemable-	Notes	Total	Interest	Expenses and miscel-laneous charges	Sinking Fund contributions	Repayment of loans
	$						$	$	$	$	$
				EXTERNAL LOANS							
1983	24,147,299	USD	8,000,000	7% B.A.D.E.A. (P.T.C.)	1988-2003		94,493,649	16,285,124	500	-	78,208,025
1995	46,919,250	DM	7,500,000	K.F.W.-Gvt Hospitals	1995-2001		64,026,676	2,963,087	500	-	61,063,089
1994	51,805,392	GBP	4,080,000	West Merchant Bank-ZISCO	1997-2001		55,138,024	1,588,720	250	-	53,549,054
1995	35,537,314	GBP	2,573,713	West Merchant Bank-Land Rover	1996-2001		26,256,772	933,182	250	-	25,323,340
1989	407,645,940	US$	135,053,100	9,68% Private Export Funding Corporation	1996-2001		1,680,316,827	181,735,741	1,000	-	1,498,580,086
1981	150,920,616	US$	50,000,000	9,6% I.B.R.D. 1959	1990-2001		203,270,714	9,296,589	43,054,029	-	150,920,096
1982	126,773,317	US$	42,000,000	9,6% I.B.R.D. 1994	1986-2001		302,225,573	22,139,494	71,279,546	-	208,806,533
1995	54,126,002	USD	6,206,968	Nikuv	1987-2001		123,540,415	5,190,899	3,250	-	118,346,266
1992	9,267,552	USD	1,120,000	I.B.R.D. P182	1997-2001	(b)	21,108,490	2,039,665	500	-	19,068,325
1987	49,680,825	ECU	14,000,000	European Investment Bank (CSC)	1997-2001		176,038,397	14,456,527	3,000	-	161,578,870
1982	52,138,035	UA	13,900,000	7% African Development Bank I	1992-2002		35,297,254	3,856,013	500	-	31,440,741
1982	27,756,939	UA	7,400,000	7% African Development Bank-Rural Water	1987-2002		64,739,277	7,072,421	500	-	57,666,356
1985	30,184,123	US$	10,000,000	I.B.R.D. 2533	1987-2002	(b)	73,393,603	9,821,862	500	-	63,571,241
1983	66,600,000	RMBY	60,000,000	Government of China 11	1986-2002		63,599,449	-	250	-	63,599,199
1983	15,968,772	ECU	4,500,000	2% European Investment Bank (Z.D.B.)	1993-2003		16,344,594	320,477	250	-	16,023,867
1988	51,262,072	GBP	10,000,000	8% C.D.C. - Cold Storage Commission	1989-2003		141,580,657	17,387,037	500	-	124,193,120
1990	30,184,123	US$	10,000,000	6% B.A.D.E.A. - Second Highway Project	1993-2002		64,345,411	8,728,875	500	-	55,616,036
1985	112,528,132	UA	30,000,000	9,55% A.D.B. (Rural Roads Projects)	1994-2003		173,916,997	24,933,151	500	-	148,983,346
1990	375,093,773	UA	100,000,000	7,5% A.D.B. (Industrial Rehabilitation Project)	1991-2003		1,900,130,148	162,770,748	3,987,476	-	1,733,371,924
1991	44,490,000	BEF	300,000,000	Indosuez Bank Belgie NV	1993-2002		58,625,044	4,432,669	500	-	54,191,875
1983	39,541,201	US$	13,100,000	I.B.R.D. 2335	1994-2003	(b)	72,213,578	7,886,037	5,279,503	-	59,048,038
1983	213,099,909	US$	70,600,000	I.B.R.D. 2239	1988-2003	(b)	755,868,408	106,466,427	234,921,720	-	414,480,261
1983	79,686,085	US$	26,400,000	I.B.R.D. 2282	1988-2003	(b)	182,450,100	34,152,909	34,407,520	-	113,889,671
1983	120,736,493	US$	40,000,000	I.B.R.D. 2342	1988-2003	(b)	158,684,280	30,134,299	16,543,510	-	112,006,471
1984	68,773,291	SDR	16,700,000	International Fund for Agricultural Development 123-Zi	1989-2003		80,188,431	6,621,026	500	-	73,566,905
1995	265,875,750	DM	42,500,000	K.F.W.-Gvt Hospitals	1988-2003		295,482,538	48,321,853	500	-	247,160,185
1984	26,256,564	UA	7,000,000	9,5% African Development Bank III (P.T.C.)	1997-2003		76,310,122	18,011,132	500	-	58,298,490
1984	129,791,730	US$	43,000,000	I.B.R.D. 2445	1989-2004	(b)	230,115,334	32,766,909	2,375,502	-	194,972,923
1989	33,320,347	GBP	6,500,000	9,5% C.D.C. Low Cost Housing Project	1989-2004		115,651,358	30,092,085	500	-	85,558,773
1991	63,875,089	ECU	18,000,000	5,3% European Investment Bank - Telecom II	1991-2004		217,614,708	34,010,508	2,500	-	183,601,700
1991	236,084,993	GBP	35,904,000	Chartered West LB-ZISCO	1993-2004		612,219,535	140,987,354	500	-	471,231,681
1993	28,850,024	NLG	6,265,887	ING Bank A11	1994-2004		51,522,007	15,843,479	500	-	35,678,028
1985	55,629,400	RMBY	50,000,000	Government of China 28-8-85	1996-2004		52,999,583	-	250	-	52,999,333
1985	55,629,400	RMBY	50,000,000	China V11	1995-2004		52,999,583	-	250	-	52,999,333
1995	44,251,943	GBP	3,209,337	Lloyds Bank PLC-ZISCO Suppl	1995-2005		56,799,975	14,877,632	500	-	42,121,843
1980	7,965,424	BEF	53,711,560	Indosuez Bank Belgie NV	1996-2005		14,141,432	2,012,892	500	-	12,128,040
1993	156,288,672	GBP	15,181,275	Lloyds Bank Plc	1996-2005		264,465,686	64,821,923	393,242	-	199,250,521

FIRST SCHEDULE (continued)

DETAILS OF ISSUE							CONSTITUTIONAL AND STATUTORY APPROPRIATIONS				
Year of commitment	Local currency equivalent		Commitment	Description	When redeemable	Notes	Total	Interest	Expenses and miscel-laneous charges	Sinking Fund contributions	Repayment of loans
1968	10,975,342	FM	15,000,000	0,75% Government of Finland I	1996-2005		11,510,317	398,253	500	-	11,111,564
1981	10,406,097	US$	3,447,540	Instituto de Credito Official	1988-2005		35,648,808	8,754,721	500	-	26,893,587
1981	51,260,072	GBP	10,000,000	2% U.K./Zimbabwe Programme Loan I	1996-2006		80,194,379	7,272,666	500	-	72,921,213
1982	27,966,102	KD	3,300,000	2,5% Kuwait Fund for Arab Economic Development	1988-2006		47,522,733	761,102	500	-	46,761,131
1986	39,184,123	US$	10,000,000	I.B.R.D. 2744	1987-2006	(b)	76,576,245	17,858,708	1,759,501	-	58,960,036
1987	5,550,000	RMBY	5,000,000	Government of China	1991-2006		47,742,050	-	250	-	47,741,800
1994	90,867,901	USD	12,912,500	Absa Bank-ZISCO	1997-2006		164,887,840	46,804,478	500	-	118,062,862
1986	58,410,287	RMBY	52,621,880	Government of China	1996-2006		55,778,741	-	250	-	55,778,491
1980	29,429,520	US$	9,750,000	4% B.A.D.E.A. - Agriculture	1996-2007		10,053,933	1,517,429	500	-	8,536,004
1987	42,583,392	ECU	12,000,000	5% European Investment Bank-Harare Water Supply	1994-2007		129,242,489	34,304,193	1,500	-	94,936,796
1987	12,597,691	US$	4,173,615	1,5% Medio Credito -P.T.C. development	1992-2007		39,483,573	3,630,112	500	-	35,852,961
1937	64,581,148	UA	17,220,000	8,64% African Development - Harare Water Supply	1997-2007		223,311,641	72,705,999	7,236,448	-	143,369,394
1987	30,164,123	US$	10,000,000	1,5% Medio Credito Centrale-C.I.P.	1993-2007		96,910,538	8,910,005	500	-	88,000,033
1987	11,864,407	KD	1,400,000	2,5% Kuwait Fund for Arab Economic Development	1997-2007		13,788,477	2,702,167	500	-	11,085,810
1982	25,631,036	GBP	5,000,000	2% U.K./Zimbabwe Project Loan	1991-2007		39,164,151	2,703,046	500	-	36,460,605
1982	10,975,342	FM	15,000,000	0,75% Government of Finland II	1990-2007		11,676,991	564,927	500	-	11,111,564
1982	18,996,359	SR	24,000,000	2% Saudi Fund for Development	1990-2007		36,622,980	541,219	500	-	36,081,271
1988	272,853,000	SEK	183,000,000	Nordbanken	1997-2007		176,529,117	-	3,142,139	-	173,386,978
1091	77,781,240	US$	9,400,000	BADEA-Forest Resources Mngt & Development	1998-2008		83,117,971	18,789,430	500	-	64,328,041
1988	88,702,063	US$	32,700,000	I.B.R.D. 2939-Second Highway Project	1997-2008	(b)	211,733,737	71,205,949	500	-	140,527,288
1988	5,774,513	US$	1,913,096	1,5% Medio Credito Centrale-Masvingo Exchange	1993-2008		19,045,381	2,209,626	500	-	16,835,255
1983	15,378,622	GBP	0	2% U.K/Zimbabwe Programme Loan	1999-2008		24,993,472	3,100,857	500	-	21,892,115
1986	46,261,349	US$	15,326,385	1,5% Medio Credito Centrale-Mazvikadei Dam	1990-2008		143,505,493	11,632,732	500	-	134,872,261
1997	4,534,537	US$	1,502,292	1,5% Medio Credito Centrale-P.T.C.	1997-2008		13,991,321	1,199,214	500	-	12,791,607
1987	18,968,723	US$	8,284,338	1,5% Medio Credito Centrale-P.T.C.	1996-2008		80,482,076	5,164,135	500	-	55,297,441
1984	56,455,922	JY	2,536,000,000	4,75% Japan O.E.C.F. Z1-P11	1998-2008		122,109,473	26,054,717	500	-	96,054,256
1980	49,774,944	UA	13,270,000	7,55% African development Bank-Rural Roads II	1991-2009		153,816,553	63,257,722	500	-	90,558,331
1990	109,568,367	US$	36,300,000	I.B.R.D. 3063-Agricultural credit and Export	1994-2009	(b)	282,068,398	94,627,780	500	-	187,440,118
1980	241,472,985	US$	80,000,000	I.B.R.D. 3079	1995-2009	(b)	608,323,728	179,322,957	500	-	429,000,271
1980	48,190,728	SDR	12,050,000	International Fund for Agricultural Development 248-	1994-2009		122,638,044	31,768,904	500	-	90,868,640
1986	21,950,884	FM	30,000,000	0.75% Government of Finland IV	1995-2009		24,019,650	1,582,339	500	-	22,436,811
1980	34,476,814	DM	20,000,000	2% K.F.W. (Programme 1)	1993-2010		47,479,903	7,747,685	500	-	39,731,718
1990	34,476,814	DM	20,000,000	2% K.F.W. (Programme 11)	1990-2010		47,479,903	7,747,685	500	-	39,731,718
1980	17,238,407	DM	10,000,000	2% K.F.W.(C.I.P 1)	1990-2010		23,740,201	3,873,843	500	-	19,865,858
1985	18,282,237	FM	25,000,000	0.75% Government of Finland 111	1990-2010		19,780,538	1,216,247	500	-	18,563,791
1980	72,829,140	US$	14,500,000	I.B.R.D. 3179-ZIM	1992-2010	(b)	105,807,630	34,087,085	500	-	71,720,045
1881	14,830,000	BF	100,000,000	Government of Belgium	1995-2010		5,920,170	-	250	-	5,919,920
1881	36,200,655	DM	21,000,000	2% K.F.W.(Programme 111)	1992-2011		51,934,858	9,189,995	500	-	42,744,163
1991	125,567,500	US$	25,000,000	I.B.R.D. 3339-ZIM	1992-2011	(b)	199,735,458	84,894,886	500	-	114,840,072
1982	91,273,375	JY	4,100,000,000	3.5% Japan O.E.C.F. Z1-P1	1996-2011		211,310,486	61,577,490	500	-	149,732,496

FIRST SCHEDULE (continued)

DETAILS OF ISSUE								CONSTITUTIONAL AND STATUTORY APPROPRIATIONS			
Year of commitment	Local currency equivalent		Commitment	Description	When redeemable-	Notes	Total	Interest	Expenses and miscel-laneous charges	Sinking Fund contributions	Repayment of loans
1983	17,238,407	DM	10,000,000	2% K.F.W. (S.F.C.S.)	1992-2012		24,928,895	5,062,537	500	-	19,665,858
1988	29,267,579	FM	40,000,000	0.75% Government of Finland V1	1993-2012		32,766,502	2,583,147	500	-	30,182,855
1992	146,323,995	ECU	15,000,000	5.5% E.I.B.-HRE Sewerage Firfle V Project	1995-2012		116,054,192	55,594,580	500	-	62,459,112
1993	46,106,000	JAPT/	5,000,000	PTA Bank	1998-2012		100;859,671	22,634,937	1,000	-	78,223,734
1989	29,267,579	FM	40,000,000	0.75% Government of Finland V11	1996-2004		32,990,124	2,806,769	500	-	30,182,855
1983	23,271,850	DM	13,500,000	2% K.F.W. (Irrigation)	1996-2013		33,626,316	6,839,473	500	-	26,786,343
1984	17,238,407	DM	10,000,000	2%,K.F.W. (C.I.P.1V)	1993-2013		25,545,227	5,190,363	500	-	20,354,364
1993	148,038,178	ECU	15,278,237	Medio Credito Centrale-Zhove Dam	1994-2013		16,246,853	18,246,353	500	-	-
1995	104,839,024	KD	3,400,000	Kuwait Fund-KD3 400 000	2004-2013		66,077,367	5,629,554	500	-	60,447,313
1984	24,737,114	DM	14,350,000	2% K.F.W. (Veterinary)	1999-2014		36,048,079	7,551,470	500	-	28,496,109
1988	8,619,204	DM	5,000,000	2% K.F.W. (C.I.P.V1)	1994-2014		13,061,489	3,128,059	500	-	9,932,930
1984	29,650,060	DM	17,200,000	2% K.F.W. (Programme V)	1995-2014		44,637,624	9,627,619	500	-	35,009,505
1984	20,686,089	DM	12,000,000	2% K.F.W. (C.I.P. V)	1995-2014		31,142,677	6,716,940	500	-	24,425,237
1984	51,715,222	DM	34,000,000	2% K.F.W. (Civil Aviation 1)	1995-2014		88,643,753	19,438,418	500	-	69,204,835
1985	24,147,299	US$	8,000,000	2% U.S. Aid (Wheat)	1995-2014		38,293,960	11,884,254	250	-	26,409,456
1985	75,460,308	US$	25,000,000	Housing Investment Guarantae 11	1990-2015	(c)	213,405,566	95,727,286	7,676,210	-	110,000,070
1986	17,238,407	DM	10,000,000	2% K.F.W. (Tractors)	1995-2015		25,925,445	6,059,087	500	-	19,865,858
1991	29,267,579	FM	40,000,000	0.75% Government of Finland V111	1996-2015		124,454,852	12,270,295	500	-	112,184,057
1986	17,238,407	DM	10,000,000	2% K.F.W. (C.I.P V11)	1988-2015		26,766,488	6,411,624	500	-	20,354,364
1986	17,238,407	DM	10,000,000	2% K.F.W. (Rural Irrigation)	1997-2016		25,786,792	5,431,928	500	-	20,354,364
1987	8,618,204	DM	5,000,000	2% K.F.W. (Rural Water Supply)	1997-2016		13,161,633	3,228,203	500	-	9,932,930
1988	29,305,292	DM	17,000,000	2% K.F.W. (Grain Silos)	1997-2017		45,027,259	11,312,955	7,478	-	33,706,826
1987	17,238,407	DM	10,000,000	2% K.F.W. (C.I.P. VIII)	1997-2017		26,970,032	6,615,168	500	-	20,354,364
1989	17,238,407	DM	10,000,000	2% K.F.W. (C.I.P. IX)	1997-2017		26,915,481	7,049,123	500	-	19,865,858
1989	22,065,161	DM	12,800,000	2% K.F.W. - Agriculture II	1998-2018		35,303,106	9,249,022	500	-	26,053,584
1988	49,647,600	DM	6,000,000	Government of Netherlands 1986	1999-2018		13,432,470	4,006,094	250	-	9,426,126
1988	13,359,766	DM	7,750,000	2% K.F.W. - Civil Avietion II	1994-2018		21,138,889	5,748,642	2,350	-	15,387,897
1989	25,857,611	DM	15,000,000	2% K.F.W. - Rural Roads II	1999-2019		41,676,059	11,144,014	500	-	30,531,545
1989	15,514,566	DM	9,000,000	2% K.F.W. - ZESA	1999-2019		25,005,835	6,686,409	500	-	18,318,926
1989	116,785,396	JY	5,246,000,000	3,5% Japan O.E.C.F. Z1-P3	1999-2049	•	344,980,135	136,307,572	500	-	208,672,063
1990	17,238,407	DM	10,000,000	2% K.F.W. Peasant Farm Credit Scheme II	1999-2019		27,784,207	7,429,343	500	-	20,354,364
1992	26,031,550	UA	5,000,000	African Development Fund - Esap	1993-2013		1,828,253	1,627,753	500	-	-
1992	650,788,750	UA	125,000,000	African Daveiopment Bank - Esap	2002-2042		1,861,240,148	846,628,419	500	-	1,014,611,229
1990	24,154,589	AUSCH	100,000,000	Austrian Government	1997-2012		36,198,599	7,344,728	250	-	28,853,621
1985	14,904,187	ECU	4,200,000	1% European Investment Bank-Smallh.	2001-2020		12,592,965	2,709,882	500	-	9,882,583
1982	12,677,332	US$	4,200,000	U.S.A.I.D. (Chirundu/Makuti)	1995-2025	(d)	16,742,135	9,478,485	500	-	9,263,150
1985	12,420,156	ECU	3,500,000	1% European Investment Bank-Tsetse Control	1993-2023		11,963,614	2,592,901	500	-	9,370,213
1995	187,410,881	ITL	35,207,757	Medio Credito Centrale-Midlands Dig.	1996-2025		14,150,478	14,149,978	500	-	-
1986	8,073,101	ECU	2,275,000	1% European Investment Bank-Fruit & Veg.	2008-2025		6,047,927	1,370,231	500	-	4,677,196
1986	36,137,718	ECU	3,000,000	1% European Investment Bank-Mat. South	1997-2026		6,326,281	1,433,427	500	-	4,692,354
1981	17,238,407	DM	10,000,000	2% K.F.W. (C.I.P. II)	1997-2026		24,731,052	4,376,188	500	-	20,354,364
1980	15,311,591	HFL	10,000,000	2,5% Government of the Netherlands I	1992-2011		19,645,539	3,929,057	250	-	15,716,232
1988	63,765,941	UA	17,000,000	8,33% African Development Bank-Power System	1988-2011		175,446,819	60,892,675	500	-	114,553,444

FIRST SCHEDULE (continued)

DETAILS OF ISSUE								CONSTITUTIONAL AND STATUTORY APPROPRIATIONS			
Year of commitment	Local currency equivalent		Commitment	Description	When redeemable	Notes	Total	Interest	Expenses and miscel-laneous charges	Sinking Fund contributions	Repayment of loans
1987	21,950,684	FM	30,000,000	0,75% Government of Finland V	1992-2011		24,219,174	1,781,863	500	-	22,436,811
1991	118,510,715	US$	38,600,000	I.B.R.D. 3273	1994-2011	(b)	300,892,991	122,140,380	500	-	178,552,111
1982	51,715,222	DM	30,000,000	2% K.F.W. (Programme IV)	1996-2011		73,593,736	13,995,660	500	-	59,597,576
1982	15,187,337	DM	10,000,000	2% K.F.W. (C.I.P. III)	1992-2012		23,144,224	3,277,866	500	-	19,865,858
1982	75,460,308	US$	25,000,000	Housing Investment Guarantee I	1992-2012	(c)	255,726,750	100,765,577	8,294,472	-	146,666,701
1992	627,837,500	US$	125,000,000	I.B.R.D. 3434-ZIM	1990-2012	(b)	938,743,907	405,463,071	500	-	533,280,336
1992	248,258,706	SDR	35,900,000	IDA 2331-ZIM	1997-2012		31,045,110	31,044,610	500	-	-
1991	91,316,289	UA	12,640,000	African Development Bank (Electricity II)	2002-2012		104,168,161	42,556,704	5,706,428	-	55,895,030
1983	35,216,659	NLG	23,000,000	Government of Netherlands 1V	1997-2012		48,323,148	12,193,628	250	-	38,129,268
1991	18,228,800	DM	6,000,000	KFW Plastics	1992-2014		6,449,390	2,866,522	500	-	3,582,368
1991	15,190,500	DM	5,000,000	KFW CIP XI	2001-2021		4,946,610	1,526,576	500	-	3,419,534
1991	50,660,317	DM	16,675,000	KFW Rural Roads III	2001-2021		16,367,953	5,091,136	500	-	11,276,317
1994	124,119,000	USD	15,000,000	USAID Housing loan C	2001-2021		111,143,571	104,412,067	6,731,504	-	-
1995	15,538,568	DM	2,479,229	K.F.W.-Civil Aviation 111	2005-2024		1,876,425	1,843,927	32,498	-	-
1996	147,606,135	US$	15,000,000	USAID Housing loan D	2005-2025		105,335,567	98,604,063	6,731,504	-	-
1987	19,960,965	ECU	5,625,000	1% European Investment Bank-GMB	2006-2026		15,226,807	3,567,090	500	-	11,659,217
1988	70,972,321	ECU	20,000,000	1% European Investment Bank-AFC	1998-2027		61,545,252	14,888,575	500	-	46,656,177
1996	538,722,367	SDR	45,600,000	I.D.A. 2516	1999-2028		38,764,007	38,763,507	500	-	-
1996	1,043,183,882	SDR	88,300,800	I.D.A. 2527	2003-2028		76,358,133	76,357,633	500	-	-
1990	30,182,125	SDR	4,400,000	Nordic Development Fund	2003-2028		13,770,447	3,701,160	500	-	10,068,787
1991	48,380,648	SDR	12,100,000	0,75% I.D.A. 1120	2002-2029		52,965,902	11,111,387	500	-	41,854,015
1990	17,328,407	DM	10,000,000	2% K.F.W.-C.I.P. X	1991-2030		16,450,713	2,934,916	500	-	13,515,297
1990	8,619,204	DM	5,000,000	2% K.F.W.- Construction Industry	2000-2030		13,815,821	3,923,100	500	-	9,892,221
1983	111,556,378	SDR	27,900,000	0,75% I.D.A. 1291	2000-2030		54,164,800	22,015,514	500	-	32,168,786
1991	48,893,472	ECU	8,000,000	1% European Investment Bank-SSIP	1991-2030		14,689,082	5,580,277	500	-	9,108,305
1994	42,530,713	SDR	3,600,000	NDF-Cabora Basa	2001-2031		3,035,794	3,035,294	500	-	-
1982	4,360,241	SDR	1,100,000	0,75% I.D.A. 1296	2004-2031		1,737,552	708,113	500	-	1,028,939
1982	15,003,751	UA	4,000,000	0,75% African Development Fund Rural Water Supply	1991-2032		6,785,130	2,834,902	500	-	3,949,728
1982	15,003,751	UA	4,000,000	0,75% African Development Fund Chinyika	1992-2032		2,172,650	885,438	500	-	1,286,712
1982	19,509,868	ECU	2,000,000	E.E.C.-Tsetse 11	1992-2032		2,143,180	2,142,680	500	-	-
1982	17,366,000	DM	5,000,000	K.F.W.-D.D.F.	2003-2032		1,527,076	1,526,576	500	-	-
1983	27,189,124	SDR	6,800,000	0,75% I.D.A. 1368	2003-2032		12,583,544	5,145,714	500	-	7,437,330
1983	30,007,502	UA	8,000,000	0,75% African Development Fund Rural Health	1993-2033		5,748,496	2,350,615	500	-	3,397,381
1994	7,834,375	DM	1,250,000	K.F.W.-Irrigation	1993-2033		360,208	325,989	34,219	-	-
1995	74,280,000	DM	12,380,000	K.F.W.-Irrigation	2004-2034		1,622,557	518,984	1,105,573	-	-
1995	250,700,000	DM	40,000,000	K.F.W.-S.A.P.	2005-2034		12,213,118	12,212,618	500	-	-
1995	64,200,000	DM	10,700,000	K.F.W.-Rural Roads V/V1	2005-2034		3,267,375	3,266,875	500	-	-
1985	40,135,034	UA	10,700,000	1,3% African Development Fund Second Resettlement	2005-2035		6,842,985	2,838,459	500	-	4,004,026
1988	36,198,549	UA	9,650,000	1% African Development Fund Zambezi Valley	1995-2035		5,129,519	2,142,773	500	-	2,986,246
1989	22,253,210	DM	12,909,087	K.F.W. -N.R.Z.	1997-2036		34,963,800	3,825,196	500	-	31,138,104
1991	81,618,169	ECU	23,000,000	Medio Centrale (Osborn Dam)	1999-2038		123,189,603	28,423,643	500	-	94,745,460
1991	51,229,500	SFR	25,000,000	Swiss Mixed Financing IV	2001-2011	(e)	204,283,844	30,403,406	500	-	173,679,938
1989	39,959,016	SFR	19,500,000	Swiss Mixed Credit III	1987-1999	(e)	46,900,039	3,959,891	500	-	42,938,648
1993	124,586,000	FF	110,000,000	French Protocol 1-V11	1993-2003	(e)	1,036,471,930	270,304,988	5,000	-	766,161,942
1992	99,555,000	DM	30,000,000	K.F.W. - E.S.A.P.	2002-2032		9,159,963	9,159,463	500	-	-

FIRST SCHEDULE (continued)

DETAILS OF ISSUE								CONSTITUTIONAL AND STATUTORY APPROPRIATIONS			
Year of commitment	Local currency equivalent		Commitment	Description	When redeemable-	Notes	Total	Interest	Expenses and miscel-laneous charges	Sinking Fund contributions	Repayment of loans
1993	43,919,456	GBP	6,691,921	Chartered West LB	2002-2032		114,740,334	24,284,982	500	-	90,454,852
1992	33,901,000	DM	10,000,000	K.F.W -Drought Relief	1995-2004		3,053,855	3,053,155	500	-	-
1992	31,084,000	BEF	190,000,000	Indosuez Bank Balgique ZESA	2002-2032		38,480,864	4,158,844	500	-	34,321,520
1992	32,720,000	BEF	200,000,000	Indosuez Bank Balgique PTC	1996-2006		39,301,048	3,176,950	500	-	36,123,598
1992	776,740,002	SDR	109,500,000	I.D.A -2399	1993-2000		77,286,610	77,286,110	500	-	-
1992	60,129,665	USD	11,873,916	Instituto De Credito Officiai	2002-2027		74,295,341	12,038,768	500	-	82,256,073
1992	61,117,500	NOK	75,000,000	Norad - Exiportfinans	1997-2013		68,469,338	-	1,500	-	68,467,838
1992	238,567,500	USD	40,000,000	Commodity Credit Corporation	1993-1998		223,608,364	68,904,431	250	-	134,703,683
1992	56,844,610	DM	11,000,000	K.F.W. -Construction industry 11	1997-2022		8,956,421	8,955,921	500	-	-
1993	180,838,000	DM	35,000,000	K.F.W.-Rural Roads 1V	2002-2022		10,686,542	10,686,042	500	-	-
1992	41,373,000	USD	5,000,000	Commodity Credit Corporation	2003-2033		27,834,740	11,364,377	250	-	16,470,113
1994	298,599,925	UA	32,500,000	ADB-Railways 1	1998-2023		79,385,073	27,827,700	23,190,506	-	28,376,867
1994	50,637,571	BEF	199,990,405	Indosuez Bank Balgie-PTC	1996-2014		38,675,317	3,547,635	1,500	-	36,126,182
1996	70,000,000	BEF	225,741,488	Indosuez Bank Balgie-PTC	1999-2008		47,315,446	6,537,099	500	-	40,777,847
1994	241,767,322	FRF	160,365,695	Eurocopter International France	1996-2005		306,571,545	28,492,930	11,750	-	278,066,865
1996	71,062,615	SDR	5,000,000	N.D.F.-Pungwe Mutare Water Project	1995-2002		5,065,086	5,064,586	500	-	-
1996	673,455,000	SDR	47,500,000	I.D.A. 2851	2006-2035		19,137,152	19,136,652	500	-	-
1994	141,207,000	SDR	10,000,000	I.F.A.D. 341ZW	2006-2036		2,212,813	2,212,313	500	-	-
1996	169,121,700	NOK	121,000,000	Norad-Exportfinans Pungwe Mutare Water	2004-2043		164,725,691	-	500	-	164,725,191
1997	150,019,000	USD	3,947,864	Eximbank Downpayment 15%	1998-2008		91,463,814	4,609,612	500	-	86,853,502
1997	685,985,770	USD	23,315,415	Eximbank	1999-2006		391,556,033	98,447,273	500	-	293,108,260
1997	125,042,000	FRF	117,520,976	Societe Generale Acmat/Defence	1998-2003		321,691,911	36,404,701	3,500	-	285,283,710
1997	106,272,000	USD	8,682,372	Banco Exterior De Espana/U.Z.	1998-2005		141,069,297	34,267,732	1,000	-	106,800,565
1997	579,842,000	GBP	30,465,358	Berliner Bank/New Harare Int'i Airport	2000-2009		687,861,429	288,010,151	500	-	399,850,778
1997	106,272,000	USD	8,682,372	Instituto De credito Official/U.Z.	2007-2027		11,684,086	11,683,586	500	-	-
1997	223,720,000	DEM	34,000,000	KFW/New Harara Int Airport	2001-2010		235,683,875	75,021,706	500	-	160,661,469
1998	192,960,000	SDR	8,000,000	Nordic Development Fund/ZESA	2008-2038		4,611,514	-	4,611,514	-	-
1992	23,021,000	NLG	5,000,000	N.I.O./DMB	1990-2013		10,268,915	2,412,484	250	-	7,876,181
1998	485,358,000	UA	19,690,000	A.D.B.-DANDE IRR.	2003-2018		23,333,701	-	23,333,701	-	-
1999	344,129,000	EURO	6,617,865	Societe Generale-Defence (10/02/99)	1999-2004		125,196,528	19,814,721	1,500	-	105,380,307
1999	380,000,000	USD	10,000,000	USAID Housing loan E	2009-2029		59,355,538	54,824,035	4,531,503	-	-
1982	33,685,500	NLG	22,000,000	Government of Netherlands/C.I.P.3	1990-2012		44,948,673	10,372,714	250	-	34,575,709
1997	122,569,000	NLG	20,973,350	ING Bank/New int'i Terminal	2000-2009		161,700,694	63,551,366	500	-	98,148,828
1992	115,107,000	NLG	25,000,000	Netherlands Bank (296 DAF BUSES)	1999-2007		98,422,453	15,003,815	500	-	83,418,138
1998	53,500,000	FRF	16,939,733	Credit Lyonnais FRF16 939 732.50	1999-2001		71,099,186	2,562,291	500	-	68,536,395
1998	456,000,000	USD	12,000,000	BADEA/Dande Irrigation Project	2003-2015		9,532,586	9,532,086	500	-	-
1994	231,262,553	KD	7,500,000	Kuwait Fund/Drinking Water Project	2000-2019		174,338,967	67,415,151	500	-	106,923,316
1997	143,752,800	SDR	8,900,000	IDA 0190-Rural District Council	2007-2037		6,681,271	2,799,209	3,862,062	-	-
1998	44,500,000	BEF	72,953,957	KBC NRZ			318,313	275,687	42,626	-	-
1996	172,000,000	SDR	6,600,000	IDA 3080-Agricultural Services & mngt Project			3,995,390	479,230	3,516,160	-	-
1997	112,256,000	ATS	112,256,000	Creditanstalt-Bank Austria/DEF	1999-2003		168,047,394	38,487,212	500	-	129,559,682
1997	209,976,000	UA	13,000,000	A.D.F.-Rurai Water Supply & Sanitation	2007-2037		10,339,658	-780,461	9,559,197	-	-
1998	74,031,000	UA	3,000,000	A.D.F.-Dande Irrigation	2008-2048		1,812,737	45,055	1,767,682	-	-
1998	1,081,800,000	SDR	45,000,000	I.D.A. 3072-Community Action	2008-2033		27,459,767	2,345,072	25,114,695	-	-
1998	312,500,000	FRF	98,941,818	Credit Lyonnais-FRF 98 941 817.50	1999-2006		206,876,733	50,476,395	500	-	156,399,838

FIRST SCHEDULE (continued)

DETAILS OF ISSUE								CONSTITUTIONAL AND STATUTORY APPROPRIATIONS			
Year of commitment	Local currency equivalent		Commitment	Description	When redeemable-	Notes	Total	Interest	Expenses and miscel-laneous charges	Sinking Fund contributions	Repayment of loans
1999	24,418,000	GBP	1,285,200	STANCHART/Pungwe Mutare Water Project	1998-2002		38,788,058	5,051,654	500	-	33,735,904
1999	1,113,052,000	SDR	46,300,000	IDA 30830-Parks Rehabilitation			27,486,469	2,409,150	25,077,319	-	-
1995	114,400,000	SDR	7,150,000	IFAD382-ZW/South East Dry Areas Project	2005-2035		1,048,378	1,047,878	500	-	-
1996	22,000,000	USD	810,464	Banco Exterior-Printing ZRP	1999-2004		13,033,974	2,289,294	500	-	10,744,180
1996	795,662,000	GBP	15,363,536	NATWEST-Home Affairs	2000-2004		464,129,339	60,843,296	500	-	403,285,543
1991	55,263,120	UA	11,052,624	ADF-Electricity 11	2001-2041		678,550	678,050	500	-	-
1994	82,894,680	UA	9,210,520	ADF-Railways 1	2004-2044		8,536,930	6,536,430	500	-	-
1996	95,929,532	USD	3,107,130	Banco Exterior-Boats Home Affairs	1999-2004		68,591,838	11,825,284	500	-	56,766,054
1996	22,200,000	USD	600,000	ICO-Printing	2008-2028		535,834	535,334	500	-	-
1997	33,980,800	USD	918,400	ICO-Met Office	2007-2027		1,274,275	1,273,775	500	-	-
1999	33,980,800	USD	918,400	Banco Exterior Met Office	2000-2007		21,811,030	5,159,518	500	-	16,751,012
1999	601,540,000	USD	15,830,000	ADB-Buchwa Rutenga Road	2004-2019		10,447,307	-	10,447,307	-	-
1999	546,440,000	USD	14,380,000	ADB-Zhove Irrigation	2004-2019		9,490,307	-	9,490,307	-	-
1999	80,651,699	NOK	17,159,936	Eksportfinans-ZESA	2005-2009		1,306,778	1,306,278	500	-	-
1999	449,800,000	SDR	8,650,000	IFAD 490-Smallholder Irrigation	2009-2038		1,097,944	1,007,444	500	-	-
1999	546,763,608	USD	14,388,516	Eximbank-ZRP radios	2000-2008		225,253,611	63,795,872	500	-	161,457,439
1998	1,756,380,343	BEF	47,469,739	KBC Bank-Civil Aviation Authority	2001-2010		15,827,917	5,108,773	500	-	10,718,644
1994	80,000,[illegible]	USD	10,000,000	Badea-PTC 11	2002-2015		3,720,012	3,719,512	500	-	-
1999	4,940,000,000	USD	130,000,000	ADB-ESAP 11	2004-2019		85,799,553	-	85,799,553	-	-
1997	245,568,470	DEM	30,000,000	K.F.W.-Rural Roads V11	2008-2037		4,148,783	1,472,937	2,675,846	-	-
							25,829,189,446	6,401,629,356	693,847,850	-	18,733,702,241

DETAILS OF ISSUE						CONSTITUTIONAL AND STATUTORY APPROPRIATIONS				
Year of commitment	Local currency equivalent	Commitmant	Description	When redeemable-	Notes	Total	Interest	Expenses and miscel-laneous charges	Sinking Fund contributions	Repayment of loans
	$					$	$	$	$	$
			Domestic Stocks							
1978	24,061,295		8,65% L.R.S. 1996-2001(4/78)	15.6.2001		23,664,095	2,595,000	-	600,000	20,469,095
1995	716,946,000		24% L.R.S. 2001 (6/95)	12.12.2001		904,871,960	172,547,040	-	14,378,920	717,946,000
1981	24,123,335		12,25% L.R.S. 1996-2001(8/81)	29.10.2001		19,647,635	3,062,500	-	500,000	16,085,135
1990	200,000,000		13,35% L.R.S. 2001(9/90)	15.11.2001		203,529,500	26,700,000	-	4,000,000	172,829,500
1990	103,461,837		12,9% L.R.S. 2001(1/90)	9.1.2001		100,936,100	7,740,000	-	2,400,000	90,796,100
1989	129,800,000		13,10% L.R.S. 2001(2/89)	2.3.2001		131,815,000	8,515,000	-	2,600,000	120,700,000
1993	87,085,099		24% L.R.S.2001 (9/93)	03.06.2001		134,292,000	14,136,000	-	2,356,000	117,800,000
1995	638,800,000		24% L.R.S. 2002 (1/95)	03.03.2002		166,088,000	153,312,000	-	12,776,000	-
1984	39,332,200		12,9% L.R.S. 2002(1/84)	8.3.2002		5,960,000	5,160,000	-	800,000	-
1987	116,712,600		13,10% L.R.S. 1997-2002(2/87)	20.2.2002		18,120,000	15,720,000	-	2,400,000	-
1994	261,008,500		21% L.R.S. 2002 (5/94)	25.08.2002		60,031,955	54,811,785	-	5,220,170	-
1994	308,848,000		21,5% L.R.S. 2002 (8/94)	25.11.2002		72,579,280	66,402,320	-	6,176,960	-
1986	99,750,000		13,12% L.R.S. 1997-2002(5/86)	11.12.2002		15,120,000	13,120,000	-	2,000,000	-
1990	100,000,000		14,20% L.R.S. 1998-2003 (6/90)	28.8.2003		16,200,000	14,200,000	-	2,000,000	-
1978	46,353,600		8,75% L.R.S. 1998-2003(1/78)	20.1.2003		5,375,000	4,375,000	-	1,000,000	-
1993	37,474,[illegible]		23,72% L.R.S. 2003(3/93)	31.3.2003		11,296,738	10,418,298	-	878,440	-
1990	137,152,522		13,65% L.R.S. 1998-2003(5/90)	15.5.2003		21,910,000	19,110,000	-	2,800,000	-
1978	10,000,000		8,75% L.R.S. 1998-2003(3/78)	30.5.2003		1,075,000	875,000	-	200,000	-
1991	200,000,000		16,46% L.R.S. 2003(4/91)	25.4.2003		36,920,000	32,920,000	-	4,000,000	-
1978	17,721,585		8,50% L.R.S. 1998-2003(7/78)	28.11.2003		2,150,000	1,750,000	-	400,000	-
1987	23,762,730		13,0% L.R.S. 1998-2003(6/83)	3.12.2003		3,750,000	3,250,000	-	500,000	-
1983	100,000,000		13,7% L.R.S. 1998-2003(10/87)	15.12.2003		15,700,000	13,700,000	-	2,000,000	-
1996	148,810,000		15.5% L.R.S. 2003 (1/96)	19.12.2003		25,691,750	22,755,550	-	2,936,200	-
1994	60,127,432		17.5% L.R.S. 2004 (4/94)	6.4.2004		12,795,354	11,483,010	-	1,312,344	-
1979	23,101,630		8/75% L.R.S. 199-2004(4/79)	19.6.2004		2,684,910	2,184,910	-	500,000	-
1979	22,118,403		8,75% L.R.S. 1999-2004 (6/79)	16.8.2004		3,225,000	2,625,000	-	600,000	-
1994	565,845,000		19.5% L.R.S. 2004 (7/94)	04.10.2004		121,656,675	110,339,775	-	11,316,900	-
1984	58,495,000		13,2% L.R.S. 1999-2004(9/84)	14.12.2004		9,120,000	7,920,000	-	1,200,000	-
1989	100,000,000		13,6% L.R.S. 1999-2004(5/89)	1.6.2004		15,800,000	13,600,000	-	2,000,000	-
1989	100,000,000		13,7% L.R.S. 2000-2005(9/89)	5.12.2005		15,700,000	13,700,000	-	2,000,000	-
1982	43,611,530		12,75% L.R.S. 2000-2005(7/82)	16.6.2005		6,637,500	5,737,500	-	900,000	-
1990	100,000,000		14,8% L.R.S. 2000-2005(7/90)	2005		16,800,000	14,800,000	-	2,000,000	-
1988	95,720,761		13,78% L.R.S. 2000-2005(8/88)	1.9.2005		15,780,000	13,780,000	-	2,000,000	-
1994	127,252,500		19% L.R.S. 2005 (6/94)	1.9.2005		26,723,025	24,177,975	-	2,545,050	-
1997	90,000,000		13,85% L.R.S. 2000-2005(3/87)	2.4.2005		14,265,000	12,465,000	-	1,800,000	-
1981	18,515,761		11% L.R.S. 2001-2006(5/81)	26.4.2006		3,250,000	2,750,000	-	500,000	-
1981	37,579,755		13% L.R.S. 2001-2006(9/81)	6.12.2006		6,000,000	5,200,000	-	800,000	-
	106,639,505		13,2% L.R.S. 2001-2006(3/86)	4.10.2006		18,240,000	15,840,000	-	2,400,000	-

DETAILS OF ISSUE						CONSTITUTIONAL AND STATUTORY APPROPRIATIONS				
Year of commitment	Local currency equivalent	Commitment	Description	When redeemable-	Notes	Total	Interest	Expenses and miscel-laneous charges	Sinking Fund contributions	Repayment of loans
	$					$	$	$	$	$
1988	90,000,000		14,05% L.R.S. 2004-2009(3/88)	25.9.2009		14,445,000	12,645,000	-	1,800,000	-
1994	76,950,000		17% L.R.S. 2009 (9/94)	2.12.2009		14,620,500	13,081,500	-	1,539,000	-
1980	24,527,080		9% L.R.S. 2005-2010(1/80)	8.2.2010		2,750,000	2,250,000	-	500,000	-
1983	70,097,379		13,25% L.R.S. 2005-2010(3/83)	6.6.2010		10,980,000	9,540,000	-	1,440,000	-
1991	200,000,000		17,4% L.R.S. 2006-2011(3/91)	18.3.2011		38,800,000	34,800,000	-	4,000,000	-
1988	95,329,298		14,14% L.R.S. 2006-2011(10/88)	1.12.2011		16,140,000	14,140,000	-	2,000,000	-
1987	92,608,763		14,2% L.R.S. 2007-2012(7/87)	3.9.2012		16,200,000	14,200,000	-	2,000,000	-
1988	78,050,000		13,5% L.R.S. 2008-2013(5/83)	2013		12,400,000	10,800,000	-	1,600,000	-
						2,411,536,877	1,035,235,163	-	119,675,984	1,256,625,830
			INTERNAL BONDS			$	$	$	$	$
1978	10,000,000		10,75% S.A. Mutual 2001	2001		11,275,000	1,075,000	-	200,000	10,000,000
1995	125,000,000		Agricultural Finance Corporation	2001		152,500,000	27,500,000	-	-	125,000,000
1996	100,000,000		Agricultural Finance Corporation	2001		116,500,000	16,500,000	-	-	100,000,000
1997	50,576,000		Agricultural Finance Corporation	2002		8,092,160	8,092,160	-	-	-
1980	22,000,000		15,3% S.A. Mutual 2005	2005		7,315,000	6,875,000	-	440,000	-
1991	16,000,000		23.25 % S.A. Mutual 2006	2006		5,320,000	5,000,000	-	320,000	-
1982	20,000,000		23.25 % S.A. Mutual 2007	2007		6,650,000	6,250,000	-	400,000	-
1983	25,000,000		16,52% S.A. Mutual 2006	2008		7,612,500	7,812,500	-	-	-
1983	15,000,000		23.25% S.A. Mutual 2009	2009		4,687,500	4,687,500	-	-	-
						320,152,160	83,792,160	-	1,360,000	235,000,000
			DOMESTIC LOANS			$	$	$	$	$
1982	4,500,000		19 % CABS	2006		569,750	369,750	-	-	200,000
1989	4,000,000		20.50 % CABS	2015		700,600	540,600	-	-	160,000
1994	9,200,000		22% CABS	2002		1,516,562	366,562	-	-	1,150,000
1996	7,400,000		22% CABS	2004		1,691,594	766,594	-	-	925,000
1987	1,000,000		21,5 % Beverley	2013		165,000	125,000	-	-	40,000
1988	1,000,000		21.5 % Beverley	2014		162,500	122,500	-	-	40,000
1989	1,000,000		21.5 % Beverley	2015		172,500	132,500	-	-	40,000
1991	2,000,000		21.5 % Beverley	2041		437,500	397,500	-	-	40,000
1995	4,200,000		22% Beverley	2002		759,281	234,281	-	-	525,000
1996	4,400,000		22% Beverley	2004		935,688	385,688	-	-	550,000
1995	1,800,000		22% Founders	2002		325,406	100,406	-	-	225,000
1987	1,000,000		21.5 % Founders	2013		152,500	112,500	-	-	40,000
1988	1,000,000		22 % Founders	2014		164,950	124,950	-	-	40,000
1989	1,000,000		22 % Founders	2015		175,150	135,150	-	-	40,000
1991	1,000,000		22 % Founders	2016		190,450	150,450	-	-	40,000
1996	3,000,000		22% Founders	2004		685,782	310,782	-	-	375,000
						8,805,213	4,375,213	-	-	4,430,000

DETAILS OF ISSUE							CONSTITUTIONAL AND STATUTORY APPROPRIATIONS			
Year of commitment	Local currency equivalent	Commitment	Description	Whan redeemable-	Notes	Total	Interast	Expenses and miscel-laneous charges	Sinking Fund contributions	Repayment of loans
			Summary							
			External bond issues			23,333,912	6,138,770	-	-	17,195,142
			External loans (scheduled)			25,829,189,443	6,401,639,352	693,847,850	-	18,733,702,241
			External loans (arreas)			20,724,864,809	6,523,573,881	220,357,323	-	13,980,933,605
			Domestic stock issues			2,828,737,027	1,412,304,613	-	159,806,584	1,256,625,830
			Domestic bond issues			320,152,160	83,792,160	-	1,360,000	235,000,000
			Domestic loans			8,805,213	4,375,213	-	-	4,430,000
			Refinancing of maturing debt, additional borrowings and temporary debt			91,749,917,436	91,747,176,011	1,794,827	833,416	113,182
						141,485,000,000	106,179,000,000	916,000,000	162,000,000	34,228,000,000

Notes

1 Repayment of 4% local registered external bonds (12 year) is based on actual repayment of the loan and the current trend of premature redemptions.
11 Repayment of 4% local registered external bonds (20 year) is based on the current trend of premature redemptions.
(a) Interest rate based on Swiss Bank Corporetion 5 year term notes plus 1.625%.
(b) Interest based on cost of qualified borrowings plus 0.5%.
(c) Interest rate based on 115% of average 13 week coupon yields at U.S. treasury auction.
(d) Interest rate 2% for 10 years and 3% thereafter.
(e) Variable redemption dates.

SECOND SCHEDULE

Authorised Establishment

SUMMARY

2001

VOTE	TITLE	2001: Number of posts: Established Posts	Other posts (a)	Accounting Officer Posts (b)	Total	2001: Establishment costs: Salaries and wages	Allowances	Total	2000: Anticipated Outturn
						$	$	$	$
1	Office of the President and Cabinet	250	328		578	122,761,000	29,086,000	151,847,000	178,048,000
2	Parliament of Zimbabwe	201			201	80,973,000	14,370,000	95,343,000	95,343,000
3	Public Service, Labour and Social Welfare	744	1,657		2,401	394,366,000	78,641,000	473,007,000	473,007,000
4	Defence	119	693		812	95,028,000	20,789,000	115,817,000	115,817,000
5	Finance and Economic Development	2,214	1,034		3,248	650,882,000	143,187,000	794,069,000	794,069,000
6	Vote of Credit								
7	Audit	218	21		239	62,106,000	11,544,000	73,650,000	73,650,000
8	Industry and International Trade	204	101	305	610	57,142,000	20,257,000	77,399,000	77,399,000
9	Rural Resources and Water Development	70	3		73	53,996,000	11,269,000	65,265,000	65,265,000
10	Lands, Agriculture and Rural Resettlement	2,372	4,761	500	7,633	1,070,196,000	211,902,000	1,282,098,000	1,282,098,000
11	Mines and Energy		459		459	83,113,000	12,778,000	95,891,000	95,891,000
12	Environment and Tourism	174	269		443	59,942,000	11,548,000	71,490,000	71,490,000
13	Transport and Communications	716	711		1,427	243,278,000	79,291,000	322,569,000	322,569,000
14	Foreign Affairs	271	350		621	1,307,678,000	122,201,000	1,429,879,000	1,429,879,000
15	Local Government, Public Works and National Housing	1,738	1,643		3,381	443,984,000	103,264,000	547,248,000	547,248,000
16	Health and Child Welfare	7,777	18,296		26,073	3,195,483,000	1,263,822,000	4,459,305,000	4,459,305,000
17	Education, Sport and Culture	100,011	5,611		105,622	20,254,148,000	3,319,432,000	23,573,580,000	23,573,580,000
18	Higher Education and Technology	1,953	1,211		3,164	1,304,206,000	316,844,000	1,621,050,000	1,621,050,000
19	Youth Development,Gender and Employment Creation	761	1,966		2,727	263,308,000	49,015,000	312,323,000	312,323,000
20	Home Affairs		3,014		3,014	295,208,000	63,923,000	359,131,000	359,131,000
21	Justice, Legal and Parliamentary Affairs	907	842		1,749	306,070,000	65,778,000	371,848,000	371,848,000
	Uniformed personnel:								
	Zimbabwe National Army					5,978,646,000	3,471,201,000	9,449,847,000	9,449,847,000
	Air Force of Zimbabwe					748,614,000	296,001,000	1,044,615,000	1,044,615,000
	Zimbabwe Prison Service					594,360,000	91,039,000	685,399,000	685,399,000
	Zimbabwe Republic Police					3,090,414,000	702,895,000	3,793,309,000	3,793,309,000
		120,700	42,970	805	164,475	$40,755,902,000	$10,510,077,000	$51,265,979,000	$51,292,180,000

NOTES

(a) "Other posts" include those posts covered by the Public Service (Conditions of Service for Employees) Regulations, 1971, other than "Accounting Officer posts" see Note (b)

(b) "Accounting officer posts" are those posts, the establishment of which may be determined by the Accounting Officer and are governed by the Public Service (Conditions of Service for Employees) Regulations,