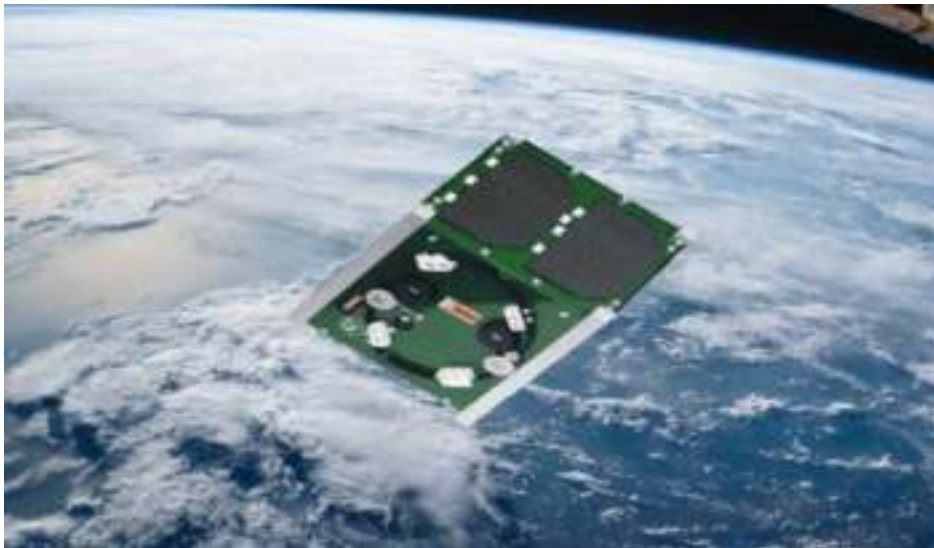




ZIMBABWE

2023 ZIMBABWE INFRASTRUCTURE INVESTMENT PROGRAMME



Accelerating Economic Transformation

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FOREWORD



To become an **Upper Middle-Income Society by 2030**, the country must deliver infrastructure projects and services that support structural transformation of the economy, drive productivity growth, jobs creation and improvements in the welfare of citizens over the long-term.

Scaling up infrastructure investment and delivery from both the public and private sectors is one of the pathways to unlocking sustainable economic growth and development and provides the resilience necessary for the country to respond to adverse exogenous shocks. Enabling infrastructure services also allows the country to take advantage of opportunities that exist on the global stage.

In addition to policy reforms meant to create the right conditions for private sector participation in public infrastructure provision, Treasury will deepen policy reforms as part of the fiscal consolidation measures towards *Public Investment Management* that addresses current bottlenecks in the infrastructure sector.

Such reforms will include the development of a strong conceptual framework for mainstreaming climate change into the different phases of infrastructure projects, addressing weaknesses in procurement processes, contract management, value for money and other project delivery challenges.

Additionally, provision of infrastructure services in this era of globalisation should be considered from a holistic point of view. As a nation, there is need to consider not only investment in-country but also encompass cross-border infrastructure. This can be accelerated through identifying appropriate modalities and options for strengthening the role of regional cooperation in all areas of infrastructure development.

Whilst investments in new capacity remains critical in order to meet increasing demand for services, maintaining current assets will also ensure public infrastructure assets are more durable, economical and sustainable over time. I therefore commend the **2023 Infrastructure Investment Programme** to public entities, private sector, civil society and cooperating partners as well as other stakeholders as it provides a clear link between the NDS1 goals and objectives and the Budget.

A handwritten signature in black ink, appearing to read 'Mthuli Ncube', with a horizontal line underneath the name.

Hon. Prof. M. Ncube

Minister of Finance and Economic Development

November 2022

PREFACE

The world we live in today is fundamentally changing with new, complex and interacting sources of uncertainty for every country that requires difficult policy choices at every turn. The economic transformation we seek to pursue is an opportunity to shape the country in a way that benefits those living today as well as those who will follow.



The nascent economic recovery currently underway requires sustenance through increased better investment spending and efficient management of infrastructure assets as key enablers to sustainable economic growth, creation of decent jobs and income as well as reduction of inequalities within communities.

The efficiency and effectiveness of public spending, therefore also supports macroeconomic stability, increases Budget flexibility and fiscal space to respond to any exigencies whilst also allowing for more resources to be channelled towards developmental programmes and projects.

As part of the fiscal consolidation measures, Government has taken a deliberate policy to ensure every dollar of public spending is as effective as can be, including those from infrastructure outlays, in order to help in curbing price and exchange rate volatility.

Noting that public procurement constitutes a large share of the economy, how and where Government procures goods and services impacts the behaviour of economic agents and promotes responsible business practices.

In this regard, enforcing the value for money principle on all transactions will result in Government getting fair value prices for all goods and services procured.

Government will, therefore, monitor every step of the project life cycle, from appraisal, prioritisation and selection, financing, procurement, construction as well as operations and maintenance, to ensure that due process is followed and costs are justifiable and sustainable and where necessary, remedial action will be taken.

Accordingly, the **2023 Infrastructure Investment Programme** will prioritise implementation of ongoing projects and programmes targeting those nearing completion to ensure citizens benefit from services coming from these investments.



G. T. Guvamatanga

SECRETARY FOR FINANCE AND ECONOMIC DEVELOPMENT

November 2022

INTRODUCTION

1. Infrastructure facilitates trade, powers businesses, connects workers to their jobs, creates opportunities for struggling communities and protects the nation from an increasingly unpredictable natural environment.
2. Well planned and well implemented infrastructure investments contribute towards improved provision of public services, which in turn, support sustainable economic growth and development, help countries respond effectively to emergency social needs of citizens and build resilience against climate change and natural disasters.
3. For the economy to integrate with other economies both regional and international, appropriate infrastructure in the form of roads, aviation, railways, information and technology and power, as well as their efficient operation, is required.
4. The infrastructure needs of the country, whose funding requirement is estimated at well over US\$3 billion annually, far exceeds resources that can be mobilised in a fiscally sustainable way, whether from borrowings, taxes and private sector through Public Private Partnership Arrangements. Therefore, to bridge the funding gap, focus should also be on spending better, all available funding opportunities.
5. The country has experienced incidences of poorly designed projects, with large cost overruns and long delays in construction. Even as the

projects are completed, they have low returns to communities after completion, as related downstream investments would not have been undertaken due to poor coordination among stakeholders.

6. Other projects have been mired in high-profile corruption scandals and stalled due to a high degree of information asymmetry that makes it harder to detect inefficiencies that emanate through inflated prices, poor workmanship and quality of the delivered asset.
7. A key priority during 2023 should, therefore, be on instituting measures that address losses and waste in public infrastructure spending through among other things:
 - Enforcement of best practices in costing of projects, procurement and contract management;
 - Provision of guidelines on contract pricing as well as input costs, to ensure costs are reflective of market fundamentals;
 - Crowding in of private sector funding through Public Private Partnerships, which brings with it, private sector innovation and efficiency in public infrastructure service provision;
 - Design and implementation of climate proofing and resilient infrastructure in order to respond to climate change impacts;
 - Improvements in infrastructure governance system that addresses performance of public institutions providing infrastructure services;

- Implementation of cost reflective but economically sustainable tariffs;
- The existence of a bankable project pipeline that attract investors in our key sectors of the economy;
- Improvement in project management and coordination among all the relevant project stakeholders;
- Ensuring transparency in project procurement processes that should incorporate value for money principles; and
- Capacity building measures including allowing for outsourcing of critical skills that might not be residing within Government.

2022 Infrastructure Investment Summit

8. The inaugural Infrastructure Summit that was held in Victoria Falls during the period 8th–9th September, 2022, brought together stakeholders in the sector from Government, private sector, development partners and the construction industry.
9. Organised by the National Economic Consultative Forum (NECF) and running under the theme; **“Harnessing the Potential of Public Private Partnerships (PPPs) to Resolve Infrastructure Challenges in Zimbabwe”**, the Summit sought to find ways of addressing challenges affecting infrastructure development in Zimbabwe.
10. During deliberations, a stable macro-economic environment, presence of bankable projects and affordable, long-term financing were identified

as critical in crowding in additional private sector funding to address the huge infrastructure gap in the country.

11. The following were some of the recommendations from the Summit:-

- Need to invest in feasibility studies and other project development activities to ensure a pipeline of bankable projects ready for the market. Noting the under-utilisation of the Project Preparation Development Fund, established for the purpose, stakeholders implored Government to review its operational framework with a view to ensuring resources are accessible to implementing agencies;
- Sectors should fully develop PPP frameworks, such as the Government Implementation Agreement for solar projects, which take into account private sector concerns whilst also addressing weaknesses in the public sector;
- Need to develop the institutional, technical, and regulatory capacities of the public sector to plan, finance, implement, operate and manage public infrastructure assets;
- ZIDA should be capacitated to enable it to take its central role in linking public sector projects and investors, including establishing a central repository of infrastructural projects ready for the market;
- Prioritise repairs and maintenance of current infrastructure assets over new projects in order to reduce costly rehabilitation programmes as well as ensure such assets continue to provide reliable services; and

- The need for cost reflective tariffs and measures to close revenue leakages that undermine cash generation capacities of public entities involved in infrastructure provision.
12. The 2023 National Infrastructure Investment Programme responses to these stakeholder concerns and input, by providing a framework for improving the public investment environment in the country whilst also creating the conditions necessary for private sector participation in infrastructure development.
 13. The infrastructure architecture will be improved with each project being considered from a full life cycle perspective, including rules related to budgeting for infrastructure maintenance.
 14. A framework will be developed and implemented for infrastructure asset management. In this regard, measures will be taken to ensure public entities charged with maintenance of public infrastructure assets improve their governance systems, including improving their revenue collection systems, retention of critical staff and build capacity to maintain such assets.
 15. Furthermore, the Project Preparation Development Fund will be strengthened in coordination with the Zimbabwe Investment and Development Agency (ZIDA), and the Infrastructure Development Bank of Zimbabwe (IDBZ) to deliver a robust pipeline of projects.

16. Enforcement of best practices in costing and contract management of projects will be implemented and strategies adopted to optimise value for money from every infrastructure outlay.
17. Benefiting from the commissioning of the Beitbridge Redevelopment Project Phase I, public-private partnerships will be embraced in cases where they deliver better value for money in order to crowd in additional funding for projects.

PROGRESS ON 2022 INFRASTRUCTURE DELIVERY

18. Out of the 2022 Revised Capital Budget of ZWL\$507.3 billion which includes ZWL\$52.5 billion for devolution, ZWL\$295.4 billion is meant for infrastructure development. Outlays towards infrastructure for the period to September are as follows:
 - Fiscal resources, ZWL\$157.8 billion;
 - Development Partners support, US\$15.9 million;
 - Loans, US\$142.9 million;
 - Statutory funds, ZWL\$57.9 billion.

19. The table below provides a summary of the deployment of the resources to the various sectors.

Development Expenditures by Sector (as at 30 September 2022)

SECTOR	FISCAL (ZWL\$)	STATUTORY ZWL\$	LOANS (US\$)	GRANTS (US\$)
Energy		788,000,000	142,498,833	6,739,713
Transport	60,210,419,916	56,307,000,000	27,779,159	11,000,000
ICT	10,873,606,771	□	4,546,997	
Housing and Social Amenities	14,327,783,297			
Health	2,116,134,236	808,000,000		
Primary & Secondary Education	47,482,742		1,102,907	
Higher Education	5,514,549,413			
Water and Sanitation	36,354,967,880			2,778,787
Agriculture	11,889,436,303		1,962,168	15,930,551
Devolution	16,491,454,625			
TOTAL	157,825,835,183	57,903,000,000	142,498,833	15,930,551

20. These investments have ensured progress on targeted projects, transforming livelihoods of communities and the doing business environment. In particular, we have seen notable progress on the following flagship and high impactful projects under NDS1 among others:-

- The upgrading and modernisation of the Beitbridge Border Post under a 17-year Build, Operate and Transfer (BOT) arrangement between the Government and Zim Borders Consortium, with Phase I having being commissioned on 31 August, 2022;
- Construction of the New Parliament Building in Mt Hampden through a grant from the People’s Republic of China;

- Harare-Masvingo-Beitbridge Road Upgrading project that has seen 353km being opened to traffic as at 23 October 2022;
- 600MW Hwange 7 and 8 Power Plant Expansion Project, with Unit 7 expected to come on stream before year end and Unit 8 during the first quarter of 2023;
- Upgrading of the Robert Gabriel Mugabe International Airport, with the runways and taxiways rehabilitation having been completed, international terminal building and expansion as well as airfield ground lighting still work in progress with works expected to be complete during the first half of 2023;
- Construction of Gwayi Shangani dam in Matabeleland North, now at 69% with the entire dam project now targeted for completion during the year 2023;
- Development of 50 irrigation schemes covering 6 865ha through the Turnkey and the National Accelerated Irrigation Development Programme;
- Completion of Bindura University of Science Education female halls of residence;
- Construction of Manyame Hospital in Harare;
- Construction of residential flats in Dzivarasekwa, Marondera and Senga (Gweru); and
- Implementation of the Zimbabwe Digital Migration Project.

21. Notable developments have also been realised on the construction and upgrading of several roads, dams and irrigation infrastructure, education and health facilities as well as energy and Information Communication Technology roll out programmes among other key interventions.
22. Several community projects, being undertaken through the Inter-Governmental Fiscal Transfers allocation were also completed, with others at various stages of construction.

2023 INFRASTRUCTURE INVESTMENT PLAN

23. Accomplishment of the National Development Strategy (NDS1) performance targets largely depend on how Ministries Departments and Agencies efficiently and effectively implement planned projects and programmes that ensures delivery of desired outputs and outcomes.
24. Resource outlays under the 2023 National Infrastructure Investment Plan will prioritise on-going and stalled projects over new projects in order to ensure sustainability of our interventions under the difficult global and domestic financial conditions. Priority will also be accorded to the rehabilitation and maintenance of existing infrastructure.
25. Costs for projects and allocations thereof during 2023 will be based on consideration of technical engineering designs, prevailing market rates/prices, and where possible, benchmarked against regional and international standards, including alignment to similar projects.

26. Due consideration has also been aligned to the technical capacity of institutions involved in project delivery, particularly their ability to plan and coordinate execution of projects as some public entities continue to register low budget execution rates.
27. During implementation of the 2023 National Budget, development of Gantt charts, sequencing and timing of project implementation activities will facilitate development of a predictable resource disbursement plan that should enable project managers to plan and execute the projects.
28. Furthermore, respective implementing agencies will be expected to develop a robust monitoring and evaluation plan for each of the targeted projects under their purview that allows for multi stakeholder dialogue and resolution to challenges affecting the country's infrastructure delivery.

Value For Money and Public Sector Investment Programme

29. Government is concerned with malpractices in costing of projects and programmes which in some instances have been marred with future pricing and exorbitant pricing aimed at profiteering which has negatively affected the macroeconomic fundamentals.
30. Most contracts have been based on tender prices as compared to deriving contracts from quantified volumes and prices. In this regard, Government on the 4th of August, 2022, requested all Government Ministries, Departments and Agencies to undergo a revalidation exercise

on costings of projects, programmes including equipment procurement with the objective to ensure value for money in all public procurement.

31. The thrust by Government is clear that all fiscal outlays on projects and programmes must, of necessity, add value to communities and thus, contribute to the overall economic growth and development of the country.
32. In this regard, Government will monitor every step of the project life cycle for all major infrastructure projects, to ensure that due process is followed, and where necessary, remedial action is taken.
33. Institutions undertaking projects and managing infrastructure assets will be required to strengthen their operations and maintenance programmes.
34. In order to achieve the set targets and ensure that citizens benefit from investments made, implementing agencies should concurrently develop monitoring and evaluation frameworks for their targeted projects including integrating the monitoring and evaluation issues before project execution.

2023 Infrastructure Funding Mix

35. The Overall support towards the 2023 Development Budget including Intergovernmental Fiscal Transfers amounts to ZWL\$1.1 trillion, with funding being mobilised through the respective funding mix as follows:

- Tax revenues ZW\$490.8 billion;
- Loan financing ZWL\$497.8 billion;
- Development Partners support ZWL\$19.8 billion;
- Statutory funds ZW\$134.4 billion.

36. The table below shows the distribution of the infrastructure outlay under the various sectors.

SECTOR	FISCAL (ZWL\$)	STATUTORY (ZWL\$)	LOANS (ZWL\$)	GRANTS (ZWL\$)	TOTAL (ZWL\$)
Energy	6,000,000,000	40,699,000,000	440,007,320,000	5,224,675,000	491,930,995,000
Transport	101,074,433,000	93,744,000,000			194,818,433,000
ICT	11,712,198,000		45,012,052,000		56,724,250,000
Housing and Social Amenities	49,931,976,050				49,931,976,050
Health	37,275,564,000				37,275,564,000
Primary and Secondary Education	4,180,000,000				4,180,000,000
Higher Education	15,210,000,000				15,210,000,000
Water and Sanitation	30,365,402,000				30,365,402,000
Agriculture	36,547,975,000		12,790,950,000	14,608,094,000	63,947,019,000
Devolution	195,503,620,000				195,503,620,000
Other	3,000,000,000				3,000,000,000
TOTAL	490,801,168,050	134,443,000,000	497,810,322,000	19,832,769,000	1,142,887,259,050

DIGITAL ECONOMY

37. The ICT sector is the bedrock in the establishment of a digital economy, and central to the overall transformation of the economy with potential to generate new employment opportunities, improved business efficiencies, and access to information and knowledge services.

38. In our context, paramount is the need to bridge the digital gap between the rural communities and the urban communities, necessitating the need for increased access through the establishment of more base stations, optic fibre broadband expansion and other supportive ICT infrastructure to support programs such as smart city, smart learning, smart health, smart agriculture and smart social protection.
39. Government has, during the course of the year, achieved the following milestones under the sector:
- Established 75 ICT Labs under the E-learning Strategy;
 - Connected 649 Schools to the Internet;
 - Maintenance and rollout of national systems such as Public Finance Management System (PFMS), Human Resources Management Information System (HRMIS), e-Government flagships and various Online Service Systems;
 - Operationalised 63 PFMS Kiosks;
 - Capacitated 1,680 Civil Servants and Citizens in ICT's;
 - Provided connectivity to 9 Public Service Commission Training Centres;
 - Established 11 Community Information Centres.
40. To fully benefit from the rapid growth in ICTs and unlock the digital transformation of the economy, strategic investments in enabling

infrastructure, digital skills, financial services and entrepreneurship will need to be upscaled.

41. The overall support towards the ICT sector of ZWL\$56.7 billion during 2023 is meant to improve ongoing initiatives in the sector, with ZWL\$1.3 billion having been set aside for various e-Government programmes and ZWL\$45 billion for backbone infrastructure implemented by Telone.

Digital Infrastructure

42. Despite the multiple benefits of connectivity to communities, fibre backbone only connects major cities and urban areas, with the rural areas still to be connected. Furthermore, the last-mile fixed infrastructure deployments to end-user premises is limited, forcing users to depend on costly mobile and user networks to access the internet.
43. To address the limited use of broadband services in the absence of infrastructure, Government introduced infrastructure sharing as a strategy to open access and limit duplication of infrastructure and redirecting resources to under-served communities.
44. Through the Universal Services Fund (USF), POTRAZ has channelled resources towards network expansion in underserved areas, by targeting presence of mobile networks to more rural areas, deployment of a microwave radio backhaul network, telemedicine, smart agriculture, internet connectivity for schools, e-learning, and the building of

Community Information Centres. These interventions are consistent with Government's thrust of leaving no-one and no place behind.

45. Mobile operators remain the main providers of broadband connections, with an estimated combined population coverage of 93.4 percent for 2G mobile networks, 83.9 percent for 3G networks, and 34.9 percent for Long Term Evolution (LTE) networks, according to POTRAZ.
46. Attracting further investments in the sector would require the implementation of a cost reflective and affordable tariff, competitive market environment and policy measures to drive demand for broadband services.

E-Government

47. Government digital platforms, such as the PFMS, the HRMIS, and the payroll and pensions systems, facilitate uptake of technologies and the digital economy, help drive public sector operational efficiencies, reduce opportunities for fraud and corruption as well as increase accountability.
48. Most MDAs have established their own digital platforms, operating largely in isolation from each other, resulting in fragmentation and fractured landscape of digital systems and services whilst making interoperability and data sharing between systems difficult.

49. Through the e-Government Standards Development Technical Working Group, Government is establishing a framework to standardise the development and operation of ICT systems within the public service, including strengthening coordination and inter-operability for data sharing among the various MDAs, and optimise on the available technical skills across government.
50. To sustain current public sector systems development and improvements, fiscal outlays towards e-Government interventions during 2023 amount to ZWL\$1.3 billion as shown in the table below.

2023 e-Government Fiscal Interventions

Project Name	Implementing Entity	Targeted works	Budget Provision (ZWL\$)
Smart Health	Min of ICT	Deployment of Telemedicine system, warehouse inventory system and e-HR system	312,000,000
Smart Government	Min of ICT	Development of online import and export licensing system for Ministry of Industry and Commerce, labour and social welfare online services and the development of a system for the Ministry of Defence and War Veterans affairs	212,000,000
Smart Government Communication Suite	Min of ICT	Procurement of VoIP equipment and extension to 10 MDAs	312,000,000
Smart Agriculture	Min of ICT	Development of Agriculture Information Management System (AIMS) and Land Information Management System (LIMS).	360,000,000
Smart City	Min of ICT	Computerisation of processes within the Ministry of Transport and Infrastructural Development	112,000,000
Community Information Centres	Min of ICT	Installation of LAN and deployment of computers and printers to 5 information centres	175,000,000

Project Name	Implementing Entity	Targeted works	Budget Provision (ZWL\$)
PFMS Kiosk	Min of ICT	Provision of access to government Public Finance System to remote users who don't have access to the system	175,000,000
Last Mile Connectivity	Min of ICT	Provision of connectivity to the PFMS platform remote users	290,000,000

Mining Cadastral System

51. A computer-based cadastre mining system adopted by Government provides instant and up to date information on mining claims status including ownership of mining claims. This initiative is expected to provide impetus to the realisation of the US\$12 billion mining industry by the year 2023.
52. The system has since been successfully rolled out in Manicaland Province and is expected to be fully operational in other provinces during 2023. Once complete, the system will bring transparency in licensing of claims and improve management of mining titles, critical for attracting investment in the sector.
53. Accordingly, in support of the aforesaid programme, an amount of ZWL\$1.6 billion has been set aside under the 2023 National Budget for that purpose.

Digital Entrepreneurship

54. The country has potential for the development of digital entrepreneurship, given its well-educated population, presence of private sector actors and improvements in the regulatory environment.
55. This will be complemented by establishment of dialogue between the public and private sector on how entrepreneurship can be accelerated.

Zim-Digital Migration Project

56. The nation embarked on a journey to migrate the broadcasting sector from the analogue to digital transmission in line with the international best practice. Progress to date stands at 43% with 18 transmitter sites out of a target of 48 having been established.
57. In the region, Zimbabwe is among the countries which are yet to fully digitalise the broadcasting services. As a way of deriving benefits from the initial investment, in 2022, 50 000 set top boxes were purchased, now awaiting pre-shipment inspection with US\$504,000 being disbursed towards high end upgrade, which is expected to enable households to enjoy the new digital broadcasting services. This may be mitigated by smart TVs that now come with in-built capacity to receive digital signals. This should be the way forward.
58. To ensure that the society continue to reap the benefits from the project investments, ZWL\$1.5 billion has been provided for in the 2023 National

Budget targeting the construction of base stations, installation of radio and TV transmitters, procurement of High-End upgrade and capacitation of ZBC through upgrading of the broadcasting studios.

Integrated Electronic Case Management System

59. Government is currently implementing the Integrated Electronic Case Management system targeting the digitalisation of all courts in line with new technologies and the need to ensure efficiency in the delivery of justice with consistency and collective effort by all justice delivery players.
60. Key to note is that, once fully embraced and operationalised, the system will bring in a justice serving mechanism that is transparent, efficient, affordable whilst protecting the interests of witnesses, reducing the backlog of pending cases, and most importantly reducing the number of corrupt activities.
61. Phase 1 of the project has been completed and commissioned by His Excellency, President E. D. Mnangagwa covering the Constitutional Court, Supreme Court, High Court and Commercial Court.
62. In order to support ongoing works under phase 2 of the programme targeting Labour Court, Administration Court, Sheriff of the High Court as well as Magistrates Court, resources amounting to ZWL\$500 million are being set aside for this purpose.

Development Projects Management Information Systems

63. Government is in the process of establishing the Development Projects Management Information Systems (DevProMIS), which is a web-based system with three (3) modules namely, the Development Assistance Database, Public Investment Management Suite and Monitoring and Evaluation Module.
64. The System is intended to improve the management of development assistance, enhance comprehensive monitoring and evaluation of all development projects, as well as, provide a database of all public investment projects.
65. To date system installation and user acceptance training have since been completed whilst the entire system is expected to be operational in the first quarter of 2023.

ENERGY

66. The sector is key to sustainable economic growth and development and hence the need to promote the management of both renewable and non-renewable energy sources.
67. Electricity generation has however, faced a number of challenges over the years, including obsolete generation equipment and infrastructure, inadequate financing, and other structural bottlenecks, exerting pressure on the supply side that has manifested through load shedding.

68. In this regard, our strategic objective under the sector remains centered on a cost reflective tariff critical for ensuring a reliable and adequate power supply.
69. Investments towards plant optimization at Hwange Thermal Power Station as well as increased generation at Kariba Power Station has seen local electricity generation output increase to 7 038.52 GWh during the period January to September 2022, up from the 6 229.20 GWh recorded during the same period last year.
70. Kariba Power Station contributed 67.24%, Hwange Power Station added 26.94% whilst the Small Thermals only contributed 1.40% to the total energy production. The Independent Power Producers contributed 4.41% to local electricity generation.
71. The table below indicates electricity generation for the country.

Plant	Installed Capacity (MW)	Actual Generation (GWh)	2023 Target (GWh)
Hwange	920	1,896	9,108
Kariba	1,050	4,733	10,199
Munyati	120	50	140
Harare	120	34	84
Bulawayo	135	15	84
IPPs	99	311	437
Total	2,444	7,039	20,051

72. To this end, Government will embrace bold strategies to ensure investments in power generation, transmission and distribution

infrastructure at the same time increasing private sector participation with the view of promoting Independent Power Producers.

73. Progress on the Hwange 7 and 8 Expansion Project is proceeding smoothly and is on course for Unit 7 to be completed by year end and provide an additional 300MW to the grid. Unit 8 is also expected to come onstream during the first quarter of 2023 and will add another 300MW to the national grid.



Installed steam turbine and generator for unit 7



Cooling tower for units 7 & 8

74. The overall progress of the project as at end of September 2022 stood at 94.57% with Commissioning and Synchronising works remaining.
75. The above progress notwithstanding, additional electricity generation output is required that addresses the energy shortfall and ensures energy security for the economy.
76. During 2023, an amount of US\$472 million will be injected on the project from the China Exim Bank loan facility to support ongoing works, with an

additional ZWL\$20.1 billion being mobilised by the parastatal for local works whilst ZWL\$3 billion will be channeled from the fiscus towards meeting counterpart financing for the project.

77. The above progress notwithstanding, additional electricity generation output is required that addresses the energy shortfall and ensure energy security for the economy.

Independent Power Producers

78. ZERA has licensed more than 60 IPPs in the renewable energy space, with a capacity of around 2000MW, however, off take of the projects has been low owing to viability challenges. With the technical assistance of the African Legal Support Facility (ALSF) Government is working to improve the bankability of IPP projects, reduce currency related risks and accelerate the implementation of renewable energy projects.
79. In addition, the AfDB has granted Zimbabwe a US\$1.5 million-dollar facility to help the country develop solar, hydropower and thermal power projects that are bankable.

Rural Electrification Programme

80. It is envisaged that rural development will be accelerated through electrification of rural areas. Efforts are being made towards promotion of the use of renewable energy for power generation in order to achieve ZERO harm to the environment.

81. Rural Electrification Programme has been a topical issue in as far as trying to improve access to electricity for the rural population mainly through solar grid and mini grid extensions as well as biogas projects.
82. To date, 437 solar grids, 430 solar micro-grids, 1 community solar and 89 biogas digesters have been installed.
83. For the year 2023, a combined allocation amounting to ZWL\$19.3 billion will be availed (ZWL\$18.3 billion from Rural Electrification Fund) and (ZWL\$1 billion from the fiscus) to accelerate electricity transmission and off-grid solutions to rural areas in order to improve electricity access.
84. This intervention will also help rural schools to cope up with education 5.0 that focuses on innovation and industrialisation a catalyst for achieving Vision 2030.
85. The table below indicates the targeted interventions under the programme.

2023 Rural Electrification Programme

Rural Electrification Programme	Targeted Scope	Fiscus	Rural Electrification Fund	Total Resources
Grid extension	3299 Rural Institutions connected to modern forms of energy		13,245,000,000	13,245,000,000
	5054km Power distribution lines constructed HV			
	1474km Power distribution lines constructed MV			
	79383kVA Substation Capacity installed			
	56 Community solar mini grids Installed 1	144,781,680	2,095,900,000	2,240,681,680
	Solar panel Assembly Plant 1 Midlands Gweru		1,103,750,000	1,103,750,000
	2 x 5MW Solar Power Plant Installed	440,208,320	1,000,000,000	1,440,208,320
Solar projects	184 Institutional solar micro-grids installed		567,440,000	567,440,000

Rural Electrification Programme	Targeted Scope	Fiscus	Rural Electrification Fund	Total Resources
Biogas	89 Institutional Biogas Digesters constructed	282,560,000		282,560,000
Mini Hydro Power	2 x Mini Hydro Power plants Installed	132,450,000		132,450,000
Grand Total		1,000,000,000	18,294,650,000	19,294,650,000

86. The Zimbabwe Power Company and the Zimbabwe Electricity Transmission & Distribution Company using own resources will prioritise the following key interventions, among others:-

- Refurbishment and new installations for the Public Lighting System in the major cities of Harare, Bulawayo, Gweru and Mutare;
- Hwange 1-6 life extension;
- Sherwood-Manhize 400kV line and substation project.

TRANSPORT

87. Transportation infrastructure supports economic growth and development by increasing trade and promoting electronic governance, connectivity, and simplification. In line with the national vision, Government's interventions in the transport sector seek to address bottlenecks affecting access to major centers in order to foster economic development and trade facilitation.

88. Therefore, priority is on ensuring road, rail and air services are seamlessly connected within the country as well as the region. This will enhance

economic competitiveness while facilitating domestic, regional as well as international trade.

89. The focus in the sector will also include the harmonization of traffic signs to meet the agreed uniform signage in line with SADC agreed standards. This standardisation programme is aimed at reducing road accidents resulting from mis-interpretation of the traffic signs by the drivers.
90. The commissioning of Phase 1 of the modernised Beitbridge Border Post through a public private partnership framework demonstrates Government's commitment to the transformation of transport services from landlocked to a land linked country.
91. Such a framework is already being considered for rolling out to other ports of entry as measures to reduce costs related to the country's import and export of commodities as well as transit cargo.
92. Overall support towards the transport sector during 2023 amounts to ZWL\$194.8 billion, of which ZWL\$177.4 billion is earmarked for the roads sector, ZWL\$13.4 billion and ZWL\$4 billion being channeled towards rehabilitation and upgrading of airports and rail system, respectively.

Roads

93. The Road Development Programme continues to be prioritised. In this regard, support has mainly been targeted at the upgrading of the Harare-

Masvingo-Beitbridge Road and rehabilitation of other trunk roads linking border posts and major centres as well as those being implemented under the Emergency Road Rehabilitation Programme II.

94. Lack of routine maintenance for extended periods has invariably led to deterioration of the road network which is a cost to the economy in the form of long travelling hours, high vehicle operating costs and road carnage.
95. Admittedly, due to underperformance of the rail sector, heavy goods vehicles now transport more than 90% of cargo in and out of Zimbabwe thus, putting pressure and damage to the road network as well as causing congestion.
96. Going forward, policy measures are being pursued to ensure road authorities adequately maintain the network, including recently upgraded and rehabilitated road assets by leveraging resources being mobilised through the Road Fund.
97. In the absence of external support, Government will continue to use domestic resources to undertake construction and rehabilitation of roads across the country. To make meaningful progress, this will require concerted efforts for domestic resource mobilisation to support the desired economic transformation.

98. The 2023 National Budget is therefore, setting aside ZWL\$194.8 billion towards interventions in the road sector, covering construction upgrading and rehabilitation.

Beitbridge–Masvingo–Harare Road

99. The widening, reconstruction and rehabilitation of the 580km Beitbridge-Harare Highway is a critical component of the North-South Corridor as the country is expecting over 100 international freighters ferrying different minerals and industrial output to global destinations through the highway daily.
100. Implementation of the targeted works is progressing well with a total of 355km having been opened to traffic whilst the remaining section is now targeted for completion during the year 2023.
101. In support of the target to complete the entire stretch by 2023, an amount of ZWL\$43 billion has been set aside for the project.



Part of the 20km Masvingo Urban along Harare-Masvingo-Beitbridge road



Section of the completed Beitbridge-Harare Road

Mbudzi Traffic Interchange

102. The construction of Mbudzi Traffic Interchange meant to complement the ongoing widening and reconstruction of the Beitbridge-Harare-Chirundu highway by eliminating vehicle congestion at the intersection of Simon Mazorodze Road and roads linking Chitungwiza and surrounding residential areas with traffic along the Harare-Masvingo Road is progressing well and is expected to be complete and opened to traffic in 2023.

103. The engineering works involve construction of 13 major bridge structures, with 4 of them having been completed whilst works are ongoing on 5 bridges.





Mbudzi Interchange Bridge

104. Targeted works for 2023 include the following:□

- Construction of 9 bridges, including the main bridge;
- Backfilling of bridge approaches; and
- Construction of 14 approach roads, including diversion routes of Amalinda road and its bridge.

Bridges and Other Roads

105. The year 2023 will also see the construction, rehabilitation and upgrading of other priority bridges and road projects as follows:

- Upgrading of 7.8 km of Harare-Chirundu Road through a Japan International Cooperation Aid (JICA) with resources amounting to JPY97 million (approximately) USD\$1.7 million;

- Construction of 10 km on Harare-Kanyemba starting with the missing link between Mahuhwe and Mushumbi area;
- Construction of 8km on Golden Valley Sanyati Road;
- 5km road construction on Alaska Copper Queen Road;
- 11km road construction on Mushandirapamwe □ Hwedza; and
- Rwenya bridge construction.



Section of the 6.5km constructed along Makuti - Chirundu Road

Rural Feeder Roads

106. In an effort to ensure increased access and coverage of road network especially in underserved and marginalised areas of the country,

Government through the District Development Fund (DDF) is regravelling and maintaining rural feeder roads. This has seen works covering over 134km having been rehabilitated and re-gravelled, whilst 16 wash ways were reclaimed during the year 2022.

107. The 2023 Budget will continue to deepen investments in rural road infrastructure with an allocation of ZWL\$3 billion being made in support of this critical agenda to be implemented through DDF.

Emergency Roads Rehabilitation Programme II

108. The commuting public is now realizing the fruits from the ongoing roads rehabilitation works by Government which commenced in February 2021. This noble intervention has since resulted in cost savings in vehicle operation and maintenance costs as well as travelling time savings.
109. Already, resources amounting to ZWL\$45.9 billion have been availed, with ZWL\$30.7 billion being disbursed from the budget and ZWL\$15.2 billion from the Road Fund managed through ZINARA.
110. Overall progress realised under the programme is as follows:
- Over 2 000km roads have been rehabilitation and gravelled;
 - 6 628km have been graded;
 - 701 drainage structures constructed or repaired;

- 184 wash aways reclaimed;
- 4 491.5km of drains have been opened;
- 6 141km of verges have been cleared with progress continuing on the patching of potholes with a cumulative of 4 794,8km having been attended to.

111. The above progress has seen attainment of specific milestones, through the respective Road Authorities, among others, as indicated below:

- Completion of restoration works on Cyclone Idai damaged roads;
- Completion of Masvingo Urban Dualization (4 lanes);
- Surfacing of Granges Road in Belvedere, Harare;
- Construction of 11km Delpport road in progress in Epworth, Harare; and
- Rehabilitation of the following road networks: -
- Norton Road (3km), Galloway Road (2.6km) and Shukrun road (2.8km);
- Gudza-Tumba Way in Chitungwiza (7.8km);
- Knightsbridge and Glencary roads in Harare;
- Amaveni road 5.5km in Kwekwe □ surfacing with Asphalt concrete is in progress;
- Harare–Kanyemba Road construction - 2km Mahuwe to Mushumbi stretch now complete and opened to traffic;

- Primmed 2km of Tipperary Road in Shamva;
- Nyakasikana-Masango-Karanda Road, Mt Darwin— subgrade compaction and surfacing of 17km stretch road is still in progress;
- Camperdown Road, Mt Darwin - resurfacing completed on 2km stretch;
- Completed Somgolo bridge, 178m connecting Lupane and Tsholotsho;
- Construction of Bindura - Matepatepa Road 11kms are still in progress;
- Westgate Sliplane, Lomagundi Road is 100% complete with the 2 slip lanes constructed and opened to traffic;
- Chakari road in Chegutu resealing of a 3 km stretch and 2.4 km have been completed;
- Harare-Mutare Road Dualisation Project—Melfort 6kms section construction is in progress



Matepatepa Mountain side road under construction



Camperdown Road resurfacing completed on 2km stretch



Bridge works at Harare-Mutare Road Dualisation Project – Melfort section



Current works at Harare-Mutare Road Dualisation Project - Melfort section

112. The Emergency Road Rehabilitation Programme II will continue to be accorded priority as Government seeks to improve the entire country's road network.
113. In order to ensure value for money in the implementation of works under Emergency Road Rehabilitation Programme II, the Ministry of Transport and Infrastructural Development will develop a Standardised Framework for adoption and use by all road authorities.
114. Resultantly, to fully consolidate the implementation of Emergency Road Rehabilitation II, resources amounting to ZWL\$155 billion have been allocated and will be availed as follows:

Emergency Road Rehabilitation Programme II

Road Authority	2023 Allocations (ZWL\$) Billion
Road Fund	
Urban Local Authorities	7.9
Rural Local Authorities	6.9
Department of Roads	15.3
District Development Fund	10.9
Infrastructure Development	43.5
Sub-total	84.5
Fiscus	
Department of Roads	68.1
District Development Fund	2.4
Sub-total	70.5
Grand total	155

Aviation

115. Construction works on the Robert Gabriel Mugabe International Airport Expansion Project is progressing well and now at an advanced stage of completion (around 75.26%), with the contractor now focusing on the following works:

- Decoration of new terminal buildings;
- Procurement and installation of equipment such as secondary radar, boarding aerobridges, baggage handling system, docking system and scanners.

116. The expected date of completion for the new terminal buildings is May 2023. After that, construction of VVIP Pavilion and rehabilitation of the existing International and domestic Terminal buildings will be carried out immediately.
117. The project involves the construction of a new airport terminal, and aprons, four new bridges, a secondary radar system, a VIP pavilion, an airfield ground lighting, and communication system among other things.
118. On completion, the airport will be a game changer as this will handle an additional 3.5 million passengers annually from the current capacity of 2.5 million being handled by the existing facilities. With no doubt, the airport will become one of the regional aviation hubs that should attract more airlines and thereby facilitating tourist arrivals in the country.
119. Additionally, plans are underway to facilitate the modernization of the Victoria Falls International Airport given that Victoria Falls is a regional hub for tourism.

Rail

120. Rail infrastructure network remains key towards the provision of bulk raw materials, finished goods and even passengers by connecting both domestic and regional major economic centres.

121. Concern is however on the current network challenges associated with aging track infrastructure and obsolete rail signaling and communication equipment which require urgent rehabilitation and upgrading.
122. Accordingly, it remains critical that tangible actions and measures be implored and implemented towards the revamping of the sub-sector as this can save the damage to the road infrastructure.
123. Ensuring that NRZ recovers capacity has, therefore, become very urgent through rehabilitation and expansion of rail infrastructure and the acquisition of new wagons and locomotives.
124. Under the initial NRZ Recapitalisation phase, funding options are being considered for procurement of locomotives, wagons and passenger trains that will be used to improve the generation of cashflows to support the recovery.

Border Posts

125. Recognising the importance of border posts in facilitating movement and connectivity critical for international trade, Government will facilitate the refurbishment of three major land border posts through Public Private Partnerships (PPPs) targeting Chirundu, Plumtree and Forbes.

126. Already, works under the second phase of the expansion and modernization of the Beitbridge Border Post were launched in September 2022 by His Excellency Cde E.D Mnangangwa giving an impetus on the ongoing infrastructure development programme and plans to develop a second bridge across the Limpopo to enhance movement and connectivity.
127. The project scope of modernization of the Beitbridge Border Post includes upgrade of the entire border post commercial facilities (freight terminal, bus terminal, pedestrian terminal), Information Communication and Technology infrastructure, construction of a number of social projects to improve the town of Beitbridge infrastructure such as a fire station, plant and animal quarantine facility, residential buildings, a sewage dam, and new water reservoirs.
128. Works on the Beitbridge Border Post Modernization Project is progressing in earnest with Phase 1 and 2 works having been completed and now operational. Current works relate to Phase 3 activities which comprise construction of 11.5 megalitres water tank, houses and dualization of the road from the Border Post to Harare-Bulawayo Road Junction and access road to the new residential housing project are advancing well and should be completed in the year 2023.



Megalitres reservoir superstructure is awaits roofing and other ancillary works



Staff Houses and road under construction at Beitbridge Border Post



Staff Houses and road under construction at Beitbridge Border Post

129. Additionally, Government is further exploring ways to relocate Forbes Border Post, the port of entry linking Zimbabwe and Mozambique, to the east with the dualisation of Mutare -Plumtree Road remaining a priority to facilitate vehicle movement.

130. With regards to Chirundu, expansion and refurbishment of the existing border infrastructure facilities will be given priority given its strategic location and preferred gateway for the North-South corridor. This will entail modernisation of surrounding amenities such as health centres, warehouse facilities and supermarkets, among others.



Beitbridge border post warehouse

131. Works to align the country's border at Kazungula with Botswana and Zambia will also be accelerated, benefiting from the construction of the road connecting Kazungula Bridge, in order to support trade and transport along the North-South Corridor, as well as the Trans-African Highway on the Cape to Cairo route.
132. The long-term objective by Government is to ensure a smooth and continuous network coupled with requisite ancillary infrastructure such as world class roads that meet international standards and eliminate all forms of trade bottlenecks at ports of entry. That means all infrastructure

and major roads linking all border posts must be made to international standards.

WATER AND SANITATION

133. Water is a critical enabler for different sectors of the economy and a basic human right essential for improving the standard and quality of life among the citizens of Zimbabwe.
134. The country's national water supply situation is characterised by low coverage and limited access to water with only 63% of the population having access to at least basic water supply. Regrettably, there is notable rural-urban divide with 48% of the rural population having access to at least basic water supply as compared to 93% in urban.
135. In addition, there is high incidence of aged, obsolete, and overloaded infrastructure with high water losses and limited service in some communities, in both rural and urban areas.
136. Specifically, urban water supply is mainly affected by the following:
- Shortage and limited access to water treatment chemicals;
 - Lack of planned maintenance, upgrading, and construction of new water infrastructure;
 - Non-cost reflective water tariffs making it difficult for reinvestments to sustain service delivery;

- Poor billing and low collection efficiency which undermine revenue generation and financial performance;
 - Unplanned peri-urban settlements with no access to WASH services;
 - Pollution of raw water sources;
 - Reduction in raw water sources due to climate change induced droughts;
 - Power shortages at treatment plants; and
 - High non-revenue water (39.8%).
137. In view of the above, provision of clean and safe water is at the heart of ensuring that communities have proper sanitation facilities which are important for health and wellbeing.
138. Government's focus under this sector has been towards dam construction, rehabilitation & upgrading of water supply schemes, as well as borehole drilling and rehabilitation.

Dam Construction

139. Resources amounting to ZWL\$35.1 billion were availed during the period January to September 2022 targeting dam construction projects with priority being on sustaining on-going works on key projects such as Chivhu and Gwayi-Shangani dams.

140. Specifically, an amount of ZWL\$2.6 billion was channeled towards the implementation of Chivhu dam which is now at 98% completion level and ready for commissioning.



Chivhu dam

141. In addition, an amount of ZWL\$11.4 billion was expended on Gwayi Shangani Dam which is now scheduled for completion during 2023 and now at 69%. The availed resources enabled the contractor to cast concrete on the dam wall to a height of 31m out of the target of 72m, among other critical activities.



Construction of Gwayi Shangani Dam

142. In 2023, the Government will upscale investment in water infrastructure to improve service access by communities as well as open opportunities in the other sectors of energy, agriculture, manufacturing, tourism, and industry, that will positively drive the country's economic transformation.
143. While priority will be accorded to key interventions that will mitigate the effects of climate change to ensure adaptation and resilience, the 2023 Budget will specifically focus on the following key intervention areas:
- Sustaining ongoing dam construction projects;
 - Supporting the development of a master plan for all dams;
 - Implementing a clear programme to progressively utilise capacity of already existing water bodies for industrial, domestic and irrigation purposes;
 - Intensification of rehabilitation and upgrading of existing water and sanitation infrastructure, among others, with focus on the integrated

water supply development approach already adopted by Government;
and

- Ensuring sustainability on the provision of water through ensuring that the User-Pay-Principle is applied across all water using sub-sectors.

144. In view of the above, the 2023 Budget makes a provision of ZWL\$30.4 billion towards the above.

145. Execution of the Gwayi-Shangani dam will be prioritised given that its completion is a significant milestone in the implementation of the National Matabeleland Zambezi Water Project which, when complete, will bring significant improvement in the water situation in Matabeleland North including the City of Bulawayo.

146. In this regard, an amount of ZWL\$6.3 billion is being proposed to sustain ongoing works and ensure completion of the project during 2023.

147. Government will also facilitate ongoing works at other dam construction projects such as Kunzvi, Tuli-Manyange, Semwa, Ziminya, and Vungu, with an overall allocation of ZWL\$15.4 billion.

148. The Table below indicates the specific allocations and works targeted during 2023.

PROJECT NAME	LOCATION	PROGRESS (%)	2023 TARGETED WORKS	2023 BUDGET ALLOCATION
Gwayi-Shangani Dam	Matebeleland North	69%	Construction of 46m of the dam to reach full height of 72m, construction of outlet works, and apron concrete placing.	6,297,000,000
Bulawayo Pipeline	Matebeleland North	5%	Construction of two pump houses, and laying of 104km of pipeline.	2,798,000,000
Muchekerawa Pipeline (Harare East Water Augmentation)	Mashonaland East	0%	Establishment of Engineer's camp and commencement of pipeline construction	600,000,000
Semwa Dam	Mashonaland Central	41.6%	River diversion works, construction of the cofferdam, main dam excavations, and main dam concrete placing.	2,897,000,000
Tuli Manyange Dam	Matebeleland South	34%	Saddle dam construction, excavations of main dam, concrete placing, and construction of outlet works.	1,797,000,000
Kunzvi Dam	Mashonaland East	17%	Finalisation of site establishment, cut off trench excavation, main dam excavations, and main dam construction.	2,098,000,000
Ziminya Dam	Matebeleland North	9%	Site establishment, excavation of core trench, river diversion works, construction of main dam, and spillway construction.	1,123,000,000
Vungu Dam	Midlands	3%	Completion of site establishment, excavation of core trench, outlet works excavations, and construction of main dam.	1,498,000,000
Dande Dam	Mashonaland Central	20%	Completion of hard excavations, grouting of main dam, backfilling, and blasting of 7km tunnel.	600,000,000
Mbada Dam	Mashonaland Central	13%	Completion of site establishment, access road construction, foundation excavations, and main dam construction.	600,000,000
Defe Dam		0%	Preliminary works including detailed designs, procurement and site establishment.	1,000,000,000
Bindura Dam	Mashonaland Central	38%	Main dam grouting, outlet works establishment, and construction of main dam.	400,000,000
Grand Total				21,708,000,000

149. Noting the number of existing idle water bodies in the country including Tugwi-Mukosi, Marovanyati, and Muchekeranwa dams, a deliberate programme targeted at maximising benefits from such investments, will be undertaken.
150. In this regard, an amount of ZWL\$42.5 billion has been set aside towards development of irrigation infrastructure, fisheries and water conveyancing systems, among other interventions.

Borehole Drilling

151. Under the Presidential Rural Development Programme, a total of 50 rigs (ZINWA 40 and DDF 10) were procured with 10 under ZINWA having been delivered and allocated to each of the country's 10 Provinces. The rigs have already commenced work and to date 270 boreholes have been drilled countrywide.
152. Moreover, a total of 747 boreholes (ZINWA 275, DDF 230, and Development Partners 242) have been drilled country wide at community and institutional levels.
153. With regards to rehabilitation works, a total of 4,788 hand pumps have been rehabilitated & repaired to enable access to water to all communities.

Rural WASH

154. Adaptation to the effects of climate change and climate variability has resulted in the development of 51 solar powered piped water schemes across the country, rehabilitation and uprating of 4 water supply schemes (Chivhu, Parirewa, Gokwe, and Nyanga) and development of irrigation schemes using existing water bodies.
155. In view of sanitation and hygiene, four hundred and seven (407) villages have been triggered for behavior change and for the attainment of an Open Defecation Free (ODF) status with community sanitation & hygiene structures having been set up.
156. During 2023, priority will be towards strengthening sector information management through rolling out the Rural WASH Information Management System, Urban WASH Information Management System, and ground water modelling.

Rural Development Programme

157. In line with the focus of NDS1 on rural development, the Government has a commitment to accelerate the *Presidential Rural Development Programme*, which covers interventions including borehole drilling, solarisation, development of horticulture gardens, water supply, livestock production and fisheries in order to improve livelihoods and quality of life for rural communities.

158. The programme has a target of drilling of 8,600 boreholes which will be equipped with solar powered systems as the country moves towards climate smart forms of energy and efficient technologies.
159. In addition, there is also a new component aimed at rehabilitating and equipping 2,500 existing boreholes with hand pumps and equipping another 2,500 boreholes with solar pumps in order to empower our rural communities.
160. In order to support the above interventions, the 2023 Budget makes a provision of ZWL\$2.1 billion towards the Rural Development Programme.

Water Supply Schemes for Small Towns and Growth Points

161. In line with the thrust of *“leaving no one behind”*, focus during 2023 is directed towards improving access to water in small towns and growth points through provision of water supply schemes to communities experiencing water challenges.
162. In addition, rehabilitation and upgrading of existing water supply schemes is among the strategic interventions being targeted to ensure availability of clean, and safe drinking water for the communities.
163. The 2023 Budget makes a provision of ZWL\$2.1 billion to ensure achievement of the above interventions specifically targeting projects indicated in the Table below:

PROJECT NAME	2023 PLANNED WORKS	2023 BUDGET ALLOCATION
Dema Water Supply	Supply and install pump sets, construction of 200mm, raw water abstraction pumping main, completion of a 50m ³ /h radial filter and sedimentation unit, backwashing system & sump, pumping main to Dema, Construction of 1000m ³ tank.	74,717,000
Nyanga Water Supply	Construction of a new treatment plant (50m ³ /hr).	19,925,000
Hauna Water Supply	Completion of 3 500km of 200mm PVC clear water main from the treatment works to Hauna, completion of twin 75m ³ /h radial filter and sedimentation, completion of upholding weir.	54,793,000
Filabusi Water Supply	Completion of construction of a new treatment plant (50m ³ /hr), upgrade clear water pumps, and construction of 2 880 reinforced concrete reservoir.	44,830,000
Colleen Bawn Water Supply	Construction of a new sedimentation tank and filter tank (100m ³ /hr), installation of new raw water pumps, laying of pumping main of 315mm diameter and PVC pipes and construction of clear water sump.	149,435,000
Parirewa Water Supply	Construct 1000m ³ Tank, reticulation Extension.	99,623,000
Inyathi Water Supply	Supply and install pump sets, completion of clear water main, clear water pumping main, and installation of elevated tanks at booster station.	24,906,000
Vic Falls Airport Water Supply	Construction of 100m ³ /hr new treatment plant, sedimentation and 2 filter tanks and 250m ³ sump, electrification and transformer upgrading.	24,906,000
Mataga Water Supply	Construction of 2 x 60m ³ /h new treatment plant filter and sedimentation unit, and construction of 1 000 reinforced concrete reservoir.	64,755,000
Mberengwa Water Supply	Construct raw, clear water and water pump house, supply and install pump sets, construct a 150m ³ /h reinforced concrete filter and sedimentation unit, and construct 500m ³ brick reservoir.	134,491,000
Jerera Water Supply	Construction of a new treatment plant 50m ³ /hr sedimentation and filter unit, and supply and install water pump sets.	49,812,000
Mhangura Water Supply	Construction of raw water pump house, reticulation of Damba and Chebanga high density, construction of sewer trunk mains, construction of waste water stabilisation ponds, and construction of 1 000m ³ RC reservoir	79,699,000
Goromonzi Water Supply	Construction of 150m ³ /hr reinforced concrete sedimentation and filter unit, supply and install pump sets, construction of 500m ³ brick reservoir at Chinyika school, and construction of 2 280m ³ reinforced concrete reservoir at Goromonzi Centre.	174,340,000
Lutumba Water Supply	Construction of 20km pumping main from Beitbridge Lutumba, 500 m ³ reservoir, and booster pump station.	498,116,000
Nyabira Water Supply	Construct raw, clear and booster station pump houses, supply and install raw water pump sets, construction of 450mm raw water pumping main, 7km long of 315mm clear water pumping main, and 15km of 200mm from Nyabira to New Parliament.	547,928,000

PROJECT NAME	2023 PLANNED WORKS	2023 BUDGET ALLOCATION
Checheche Water Supply	Construct 100 m ³ new treatment plant sedimentation tank, filter tank and 250m ³ sump, 1.6km raw water pumping main, 6.5km clear water pumping main, 13km reticulation main, Supply and install water pump sets, Construction of 2 280 reinforced concrete reservoir.	74,717,000
Murambinda Water Supply	Construction of 250m ³ clear water sump, construction of booster pump house, supply and install booster pumping plant, trench, lay 3km of reticulation main, and construction of 2 280m ³ reinforced concrete tank	24,907,000
Grand Total		2,142,000,000

HEALTH AND WELL-BEING

164. Health and well-being are fundamental pre-requisites to, as well as beneficiaries of socio-economic development, towards attainment of Vision 2030.
165. The global Covid 19 pandemic, which has since subsided, presented an opportunity for our health delivery sector to reflect on its efficiencies and capacities in infrastructure, prerequisite curative and diagnosis equipment, and rapid response services. Government has, therefore, over the past 2 years invested significantly in health infrastructure, medical equipment and ambulances, covering all levels of care, increasing its readiness for any future pandemics.
166. On 13th May 2022, His Excellency, President E.D Mhangagwa presided over the ceremonial opening of the NMS-built Stoneridge Health Centre, that will see the construction of thirty 22-bed Health Centres Facility.
167. Significant progress has been made on Cowdry Park Health Centre in Bulawayo and is expected to be completed by year-end, whilst

preparatory works are underway for other facilities in Mberengwa and Chimanimani.



Stoneridge Health Centre



Manyame Hospital

168. The President also commissioned 32 state-of-art fully equipped ambulances. This development is set to contribute greatly towards reduction in avoidable maternal deaths, road traffic accident casualties, as well as improving the general patient transportation and referral

systems.

169. The supply, delivery and installation of high-tech medical equipment under a Programme to modernise the health sector and ensure world-class services was a major stride towards the implementation of NDS1.
170. Pieces of equipment under this programme included magnetic resonance imaging machines, image intensifiers, fixed digital X-ray machines, mobile digital X-ray machines, anaesthetic machines, ophthalmic microscopes, dental sets, vital signs monitors, Covid-19 virtual hospital equipment, ventilators, theatre lights, multi-parameter monitors and ultrasound scan machines.
171. In its endeavor to increase access to health services in marginalised areas, Government completed the construction of seven rural health centers, whilst the procurement of assorted basic medical equipment is currently underway. Through the support of our development partner (UNICEF), boreholes were drilled at 10 primary health facilities, whilst 14 other centers are now solar powered.
172. The rehabilitation and expansion of wards, kitchens, and laundry facilities at Chiredzi, Binga, Chipinge, Gokwe South, Guruve, and Kariba district hospitals were completed. Critical sections, comprising the maternity, theatres and out-patient and casualty departments at Masvingo and Victoria Provincial Hospitals were also rehabilitated during 2022.

173. The renovations of two medical residential suites at Mpilo Central Hospital were completed during the first half of 2022 and whilst three more, with a total capacity of 18 apartments, will be ready for occupation before year-end.
174. The 250-bed Lupane Provincial Hospital in Matabeleland North, is now nearing completion and ongoing works include the development of central stores, a pharmacy, a casualty section, an outpatient department and an administration block. Also under construction are junior staff flats, a maternity block, a surgical ward, a pediatric ward, a dental and eye clinic, as well as antenatal and post-natal sections.
175. Implementation of the First Phase of the Health Information Management System (HIMS) is underway, with Mpilo and Chitungwiza Central Hospitals now connected. The System is now being rolled to all Central Hospitals by year-end.
176. As the country accelerates progress towards ending AIDS and public health therapy by the year 2030, in September 2022, Government also commissioned Gweru provincial hospital opportunistic infections antiretroviral therapy center that will cater for over 3 500 people who are in need of HIV specialized care and support.
177. During the year 2023, public health investment thrust will mostly be focusing on consolidating and strengthening the critical health

interventions which have received lesser attention in the past two years, as the country concentrated mainly on the Covid 19 pandemic. This rejuvenation drive will ensure the full utilisation of excess capacities and related co-benefits in infrastructure and equipment utility steered by the COVID-19 fight.

178. The resuscitation of operating theatres, expansion of all diagnostic units at Central and Provincial Hospitals and establishment of adequate blood banks and storage facilities, expansion of dental units and support services such as staff accommodation, canteens and medical waste incinerators, among others will be prioritised.

Central and Quinary Hospitals

179. Our Central hospitals have transited into lower entry-point, mainly due Covid 19 emergencies and some inefficiencies that had crept into the referral system. Therefore, massive investments in the renovation and rehabilitation at these institutions has become paramount.
180. In this regard, the 2023 Budget makes a provision of ZW\$19.8 billion towards the rehabilitation of the 6 central hospitals.
181. Following the establishment and accreditation of additional medical schools, the Ministry of Health and Child Care, in collaboration with the Ministry of Higher and Tertiary Education, Science and Technology

Development and related stakeholders, is establishing a stand-alone research and teaching hospital. To kick-start this programme, an amount of ZW\$1.2 billion has been set-aside towards the project.

Provincial Hospitals

182. The transformation of Gweru Provincial Hospital into a Medical Centre of Excellence through the provision of modern equipment has motivated Government to replicate the model to Masvingo and Chinhoyi Provincial Hospitals. Resources amounting to ZW\$716 million are hereby being allocated on these facilities targeting the procurement of high-tech equipment and refurbishment activities.
183. The establishment of the long-awaited Gwanda and Bindura Provincial Hospitals have become imminent due to rapidly expanding populations and absence of district hospitals within these major urban centres. In this regard, the 2023 Budget proposes to avail ZW\$792 million for the pre-requisite preparatory works.
184. The completion of Lupane Provincial Hospital under phase 1, which has been on the cards since 2007 is becoming a reality for Matabeleland North Province. To ensure seamless delivery for corresponding services, ZW\$3.5 billion will be channelled towards the final touches and procurement of equipment, before works on Phase 2 commence.



Casualty Block



Outpatients Block

District Hospitals and Mission Hospitals

185. District hospitals, being the mainstay of the health referral system, play a critical role in ensuring that quality health services are delivered closer to the rural populace.
186. Accordingly, Government has taken a deliberate decision to target 12 hospitals in 2023 at a cost of ZW\$1.8 billion. Targeted works will include replacement of now inefficient plant and equipment laundry, kitchens, incinerators among others.
187. In addition, mission hospitals have played a crucial role in the provision of medical services in some rural areas, where Government, is yet to establish comprehensive secondary care facilities. In this regard, an amount of ZW\$154 million will be allocated to selected 5 faith-based hospitals in 2023.

Primary Health Care

188. In line with leaving no-one and no place behind philosophy, Central and Local Governments, in 2023, will continue to roll out more primary health facilities aimed at ensuring that all settlements are within the recommended 5-kilometre radius to health services.
189. Government in 2023, will spearhead the completion of the rural health centre projects through an allocation of ZWL\$9.3 billion as indicated in the table below:

Project	Targeted works	Amount (ZW\$)
Completion of clinics under construction	Completion of Sai, Kezi, Kanyemba, Odzi and Msapakaruma Health centres	6,000,000,000
Rehabilitation of clinics	Rehabilitation of 120 clinics	1,100,000,000
Security fencing	Security fencing of 160 clinics	660,000,000
Water supply	Drilling and/or upgrading of 300 boreholes	595,000,000
Health Posts	Construction of 100 health posts	980,000,000
Total		9,335,000,000

190. Local Authorities are urged to continue developing rural health centres and health posts in their jurisdiction utilising the IGFT allocation.

Ambulances & Medical Equipment

191. During 2023 Government will procure additional ambulances, service vehicles as well as essential medical equipment. An amount of ZW\$3 billion has been set aside for this purpose.

HUMAN CAPITAL DEVELOPMENT AND WELL-BEING

Basic Education

192. As part of Government efforts to improve access to quality and inclusive education, resources amounting to ZWL\$270 million were channelled towards construction of 35 new schools across the country whose implementation modalities have been agreed upon through an Inter-Ministerial Committee.
193. Already under the programme, preparatory works such as school site establishment and clearance have been completed and tendering processes for the supply and delivery of materials is currently underway.
194. During 2023, focus will be on completion of the 35 schools which incorporates equipping them with requisite furniture and equipment which include science laboratories equipment in order to align them with modern institutions.
195. In addition, resources amounting to ZWL\$210 million were availed targeting the rehabilitation of storm damaged infrastructure with works such as repair of windows and blown away roofs done on 230 classroom blocks and teachers houses countrywide.

196. Government will also prioritise investments towards the ICT services and provision of digital tools in schools in line with technological advancement. Already the responsible Ministry has engaged educational partners like UNICEF, and Microsoft through a program called GIGA to connect schools in the country.
197. In this regard, the 2023 National Budget will allocate ZWL\$600 million to source the required ICT equipment for all schools as part of the digitization drive.
198. Riding on the Rural Electrification Programme, the 2023 Budget will prioritise the electrification of selected rural schools through the Rural Electrification Agency which will be complimented by solarisation exercise through Development Partner support.

Tertiary Education

199. The 2022 National Budget kick started the implementation of Gender Responsive Budgeting aimed at ensuring that Budgets are gender responsive in line with our Constitution, regional and international gender equality and women empowerment conventions/protocols to which our government has acceded to.
200. In line with this thrust, Bindura University of Science Education has successfully completed the construction of a student female hostel which is set to ease accommodation challenges for 352 female students who

might be susceptible to abuse if they fail to secure decent accommodation in the surrounding suburbs.

201. Additionally, priority by Government under the sector has been towards the provision of teaching and learning infrastructure mainly focusing on the construction of lecture theatres at new state universities as well as provision of additional infrastructure at already established universities.

202. In support of this drive, resources amounting to ZWL\$5.1 billion were availed, which have seen the successful completion of lecture theatre at Manicaland University of Applied Sciences and the Simon Mazorodze School of Medical and Health Sciences at Great Zimbabwe University with the capacity to enrol 40 medical students as well as construction of other facilities at State Universities, Teachers Colleges and Polytechnics.



Simon Mazorodze School of Medical and Health Sciences, Great Zimbabwe University

203. Consistent with the NDS1 strategic objectives, the focus during 2023 will therefore be on construction, rehabilitation and upgrading of facilities as well as provision of equipment and ICT services in order to embrace e-learning at institutes of higher education.
204. Accordingly, in support of the infrastructure interventions under the education sector, an amount of ZWL\$14 billion has been allocated towards activities as indicated in the table below.

Name of Institution	Project	2023 Allocation (ZWL\$)
State Universities		
Bindura University of Science Education	Male halls of residence	700,000,000
	Industrial Park	50,000,000
	Innovation Hub	80,000,000
Sub Total		830,000,000
Lupane State University	Faculty of Humanities	800,000,000
	Industrial Park	50,000,000
	Innovation Hub	80,000,000
Sub Total		930,000,000
Manicaland University of Applied Sciences	Student Admissions	200,000,000
	Halls of Residence	360,000,000
	Industrial Park	50,000,000
	Innovation Hub	80,000,000
Sub Total		690,000,000
Midlands State University	Pathology Laboratory	400,000,000
	Construction of faculty of Law	300,000,000
	Industrial Park	50,000,000
	Innovation Hub	80,000,000
	Halls of Residences	320,000,000
Sub Total		1,150,000,000
Chinhoyi University of Technology	Industrial Park	50,000,000
	Innovation Hub	80,000,000
	Engineering workshops Phase 1	300,000,000
Sub Total		430,000,000
National University of Science and Technology	Library	600,000,000
	Students Service Centre	500,000,000
	Industrial Park	50,000,000
	Innovation Hub	80,000,000
Sub Total		1,230,000,000
Gwanda State University	Rehabilitation of infrastructure	100,000,000
	Lecture Block	150,000,000
	Mining Lab	150,000,000
	Industrial Park	50,000,000
	Innovation Hub	80,000,000
Sub Total		530,000,000
Great Zimbabwe University	Teaching Hospital	100,000,000
	Industrial Park	50,000,000
	Innovation Hub	80,000,000
Sub Total		230,000,000
Harare Institute of Technology	Rehabilitation of infrastructure	50,000,000
	Laboratory Plaza	200,000,000
	Industrial Park	50,000,000
	Innovation Hub	80,000,000
Sub Total		380,000,000

Name of Institution	Project	2023 Allocation (ZWL\$)
University of Zimbabwe	Students Affairs Building	200,000,000
	Halls of residence	200,000,000
	Industrial Park	50,000,000
	Innovation Hub	80,000,000
Sub Total		530,000,000
Marondera University of Agriculture Sciences and Technology	Office block	150,000,000
	Industrial Park	50,000,000
	Innovation Hub	80,000,000
Sub Total		280,000,000
Zimbabwe Open University	Administration, Teaching and Learning Block	100,000,000
	Multipurpose Hall	100,000,000
	Innovation Hub	80,000,000
Sub Total		280,000,000
Polytechnics, Teachers' and Industrial Training Colleges		
Marymount Teachers' College	Female Hostel	100,000,000
Msasa Industrial Training College	Student Hostel	100,000,000
Hwange Campus College	Lecture Blocks	100,000,000
Hwange Teachers' College	Administration Block	150,000,000
Madziwa Teachers' College	Rehabilitation of infrastructure	50,000,000
Belvedere Teachers College	Rehabilitation of infrastructure	50,000,000
Belvedere Teachers College	Library	50,000,000
Mutare Teachers' College	Rehabilitation of infrastructure	50,000,000
United College of Education	Rehabilitation of infrastructure	50,000,000
Management Training Bureau	Rehabilitation of infrastructure	50,000,000
Mutare Teacher's College	Baobab Workshop Block	50,000,000
J.M. Nkomo Polytechnic	Home Economics Block	60,000,000
J.M. Nkomo Polytechnic	Lecture Theatre	100,000,000
Mkoba Teachers' College	Science Centre	50,000,000
Gweru Polytechnic College	Fabrication Workshop	50,000,000
Bulawayo Polytechnic College	Rehabilitation of infrastructure	100,000,000
Harare Polytechnic College	Library	50,000,000
Mutare Polytechnic College	B- Tech Block	100,000,000
Plumtree Polytechnic College	Lecture Blocks	200,000,000
School of Hospitality	Designs	150,000,000
Chivi Industrial Centre	Lecture Blocks	200,000,000
Binga Industrial Centre	Lecture Blocks	200,000,000
Kwekwe Polytechnic College	Lecture Blocks	50,000,000
Hillside Teachers' College	Multipurpose sportsfield	60,000,000
Waterfalls Incubation Centre	Workshop Block	150,000,000
Sub Total		2,320,000,000
Basic Education		
Construction of new schools	Construction of 35 new schools	1,810,000,000
Drilling of boreholes	Drilling of boreholes	400,000,000
Laboratories	Provision of laboratories	200,000,000

Name of Institution	Project	2023 Allocation (ZWL\$)
Construction of classroom blocks	Construction of new classroom blocks	815,000,000
Rehabilitation of schools	Rehabilitation of infrastructure	415,000,000
Sub total		4,180,000,000
Grand Total		13,990,000,000

205. In order to complement Government efforts towards provision of student accommodation, the Infrastructure Development Bank of Zimbabwe working with the private sector embarked on the construction of the Bulawayo Student Accommodation Complex which comprise three blocks of flats with the capacity to house 1 032 students.
206. The intention for the Bulawayo Student Accommodation Complex is to alleviate accommodation challenges for tertiary institutions in Bulawayo which include the National University of Science and Technology, Zimbabwe School of Mines and Hillside Teachers Collage among others.
207. Notable progress has been achieved with the construction of two blocks [B3 and B1] having been completed and now ready for occupation before end of 2022.
208. Upon completion, the project will provide a commercial centre on the ground floor of each block that should allow the operationalisation of restaurant, supermarket, entertainment centre, bookshop, doctors' rooms, saloon, pharmacy among others.



Bulawayo Student Accommodation Complex Completed Block

209. Under the same arrangement of crowding in private sector and institutional investors on infrastructure projects, the year 2023 will see the construction of Lupane Student Accommodation Complex that should accommodate 1 836 students, warden’s houses including a commercial centre in Lupane.

High Performance Computing Center Phase II

210. Government successfully completed the construction of the High Performance Computing System at the University of Zimbabwe with the grant of the People’s Republic of China. Phase II of the project, which would entail increasing the computing power and storage capacity for the HPC system, has completed letter exchange between Zimbabwean and Chinese side.

211. Phase II shall address the development of meteorological monitoring, mineral explorations, life sciences, agriculture and e-government among other services. The capacity development of local engineers who would maintain the system has already been done.

Modernisation of Public Service Academy Institutions

212. The Public Service Academy (PSA) is an integration of 14 public service training institutes including the Zimbabwe Institute of Public Administration and Management (ZIPAM). It is the principal vehicle through which all public sector human capacity development are executed.

213. To this end the PSA endeavors to contribute to economic growth through modernizing the infrastructure and architecture of training and development in the Public Service. This will be achieved through upgrading training, residential and conferencing facilities to standards obtaining in the hotel and conferencing sector.

214. To this end, the 2023 Budget has set aside ZWL\$2 billion to support the planned modernization programmes as indicated in the table below.

PROJECT	ALLOCATION (ZWL\$)
Equipment for training centres and academies	345,000,000
Rehabilitation of training centres	
Domboshava	120,000,000
Highlands	90,000,000
Elangeni	100,000,000
Rowa	90,000,000
Toronto	100,000,000

Inyati	100,000,000
Eskoveni	100,000,000
Bikita	90,000,000
Senga	100,000,000
Murewa	90,000,000
Chinhoyi	120,000,000
Alford	100,000,000
Zimbabwe Institute of Public Administration and Management	473,000,000
TOTAL	2,018,000,000

HOUSING DELIVERY

215. In line with the Zimbabwe National Human Settlement Policy aimed at providing guidance on the development of housing and social amenities in the country and the NDS1, Government intends to facilitate the construction of 225 000 new housing units drawing funding from both the public and private sector as well as international funders by the year 2025.
216. This thrust entails densification of settlements that include the creation of smart cities, adoption of cost-effective housing units that are affordable to citizens and the use of alternative building technologies and designs that confirm to climatic changes shocks and generally speak to modernity.
217. Resources amounting to ZWL\$14.3 billion have been channeled towards the housing sector between January and September 2022 in support of various housing delivery projects in an effort to address the current housing backlog.

218. Supported projects range from the construction of residential flats, institutional accommodation and Government composite office blocks as well as servicing of residential stands.

Residential Accommodation

219. With regards to construction of flats, work is progressing well in the construction of residential accommodation in Marondera, Senga and Dzivarasekwa.

220. In this regard, the initial four blocks of flats for Senga and Marondera are targeted for completion in 2023. In addition, 3 blocks of flats at Dzivarasekwa have been roofed whilst 1 block is still under construction.



Block of flats under construction in Marondera

221. The focus during 2023 will continue to be on ensuring that our settlements are well organized whilst at the same time having the requisite infrastructure that defines a properly structured settlement.
222. Given the above and also taking into consideration settlements such as Caledonia, Harare South and Garikai/Hlalani Kuhle which were developed without onsite and offsite infrastructure, among other ancillary services, Government will continue to work with our institutions of higher learning to develop settlement plans for such areas in fulfillment of the agenda of regularising illegal settlements.
223. In terms of servicing of stands, Government with the assistance of the private sector will continue to develop offsite and onsite infrastructure for various housing development programmes across the country.

224. Already, the Infrastructure Development of Zimbabwe working with a private landowner has entered into a contract to service 114 ultra-low density stands in Willsgrove area of Bulawayo which should see the provision of surfaced roads, water and electricity reticulation, among other offsite and onsite infrastructure requirements.
225. The same arrangement will be undertaken in Gwanda which will involve the servicing of 133 high density stands measuring an average of 300 square metres.
226. The new modern and cost-effective alternative housing building technologies that are resilient to climate change already adopted by Government will continue to be accorded priority during the year 2023.
227. Furthermore, Government has supported the construction of houses for victims of floods in Binga and Chimanimani which will go a long way in ensuring that the affected families have a solution to their accommodation challenges.



Completed Binga Flood Victim house

Institutional Housing

228. Construction of the New Parliament Building through a grant from the People's Republic of China in Mt Hampden, Harare has since been completed and now awaiting finalisation of the following enabling works by Government, among others:

- Construction of additional parking bays;
- Additional parking slope protection;
- Landscaping;
- Permanent water tank;
- Dedicated powerline; and
- ICT connectivity to the building.

229. Completion of the remaining works will pave way for occupation for both Senate and National Assembly, as well as, other ancillary facilities.



Completed New Parliament Building

230. Government has also been constructing 4 story blocks of composite offices in Lupane which are intended to house various Government Ministries and Departments which at the moment are operating from Bulawayo and Hwange.
231. Construction of the four blocks have been completed with outstanding works including installation of Telone cables, substation dressing, laying of cables from feeder pillar to the substation, installation of gutters and completion of sunscreens as well as balustrading.



Lupane Provincial Composite Office Block

232. The focus during 2023 will be on completion of ongoing works at various composite offices including Mutoko and Siakobvu District Composite Offices, among other projects countrywide.
233. Notwithstanding resource limitations, support towards construction of staff accommodation for Zimbabwe National Army, Zimbabwe Prisons and Correctional Services, ZIMRA and Immigration, among other key Government Departments amounting to ZWL\$6.6 billion will be provided.
234. Critical interventions were also undertaken towards prison and court infrastructure resulting in the completion of Lupane Magistrates Court, Chikurubi female open prison as well as rehabilitation and upgrading

of various buildings under the same that are now at different stages of completion.



Recently completed Lupane Magistrates Court



Completed Epworth Magistrate Court



Gwanda Magistrates Court under construction

235. In 2023 Government will accelerate the upgrading and construction of court and prison infrastructure in order to improve the face of the existing infrastructure in these institutions.
236. With regards to institutional accommodation for the Zimbabwe National Army and Airforce of Zimbabwe, focus has mainly been on construction and rehabilitation of existing facilities across the barracks.
237. Already, at Dzivarasekwa, a total of 30 houses have been completed whilst the other 30 are at various stages of completion. In addition, 18 housing units were successfully completed at Imbizo.
238. Below is a pictorial view of the works that were undertaken at Dzivarasekwa in 2022:□



Housing Units at Dzivarasekwa under construction

239. In 2023, Government is targeting construction of 100 housing units and 20 flats at Dzivarasekwa, whilst the target for Imbizo is 15 housing units and 20 flats.
240. Resources amounting to ZWL\$3.3 billion is being set aside for these projects during 2023.
241. Furthermore, Government has embarked on enhanced maintenance and rehabilitation of infrastructure programme for ZNA and AFZ and to date, significant progress has been registered with various cantonment areas already face lifted and renewed.
242. Among the supported cantonment areas under the programme is Amaganyana Barracks in Plumtree, Gimboki Barracks in Mutare, William Ndangana in Chipinge, Imbizo Barracks, Charles Gumbo Barack in Harare, and Manyame Air Base.

243. In order to upscale our intervention under this noble programme, ZWL\$3.1 billion has been set aside in support of the already identified cantonment areas.
244. In honour of the fallen veterans of Africa’s liberation wars and as a way of documenting wars fought in the continent, Government in concurrence with other African States began the construction of the Museum of African Liberation in July 2022 which will also be complimented by the construction of the Liberation mall through private sector participation.
245. In this regard, foundation works mainly targeting excavations have since been undertaken whilst the contractor during 2023 will be focusing on the superstructure of the building, roofing, mechanical and electrical installation, among others.
246. The 2023 Budget has therefore, made an allocation of ZWL\$4.9 billion for this project.

Civil Service Housing Fund

247. As a way of motivating public officials, Government will continue to capitalize the revolving Housing Loan Schemes for both Senior and Junior officials with resources for on lending to beneficiaries. These facilities continue to make great strides in ensuring that public officials acquire decent residential accommodation.

248. The 2023 National budget is allocating resources amounting to ZWL\$7.5 billion towards resourcing both the Senior Officers Housing Scheme and the Junior officers housing scheme.
249. Government, through the institutional set ups for both senior officers and junior officers will work on measures that should ensure full recoveries from eligible beneficiaries whilst at the same time addressing sustainability issues to the Fund.

FOOD AND NUTRITION

Irrigation Development

250. Improved food security and nutrition remains at the core of Government's initiatives under the National Development Strategy 1. In this regard, interventions towards the same have mainly been focused on the National Accelerated Irrigation Development and Rehabilitation Programme targeting irrigation rehabilitation and development, maintenance of communal irrigation schemes and capacitation of A2 farmers.
251. In support of the above intervention an amount of ZWL\$3.5 billion was expended during between January to September 2022 targeting the following:
- i. Development of 21 Irrigation projects through the Turnkey Phase 1 programme wherein to date 16 projects covering 1 005ha out of the

target of 1 592 ha have been completed and construction works are ongoing on 5 projects covering 432ha;

- ii. Turnkey Phase 2 which is targeting 5 415ha of land on 32 projects with 3 projects covering 350ha having been completed whilst works are in progress on 4 projects covering 552 ha;
- iii. Pedstock Center Pivot Facility where a total of 61 pivots have been delivered out of a target of 80. A total of 52 pivots have been installed with 47 of them now irrigating a combined area of 2 020ha out of the targeted 2 900ha;
- iv. Smallholder Irrigation Revitalisation Program (SIRP) being co-funded by the Government of Zimbabwe and IFAD where 2 800ha are now irrigating out of the targeted 6 100ha; and
- v. Completion of feasibility studies and detailed designs for 10 out of 21 projects under the Green Climate Fund. Implementation of the projects is expected to commence in 2023.



Romsely Irrigation Scheme

252. The 2023 Budget has set aside ZWL\$55.3 billion towards irrigation development targeting the following projects as indicated in the Table below:

2023 Targeted Irrigation Projects

Project Name	Potential Hectareage	Targeted Hectareage	Fiscal Resources (ZWL\$)	Development Partner Support (ZWL\$)	Special Drawing Rights (US\$)
Development of Irrigation Infrastructure	42,500.00	10,500.00	22,772,440,000		20,000,000
Zhove (KUWAIT)	2,500.00	50.00	300,000,000		
Smallholder Irrigation Revitalisation Programme (IFAD)	6,100.00	2,000.00	800,000,000	7,013,866,000	
Green Climate Fund Projects (GCF, UNDP)	1,786.00	358.00	1,291,680,000	7,594,228,000	

Project Name	Potential Hectarage	Targeted Hectarage	Fiscal Resources (ZWL\$)	Development Partner Support (ZWL\$)	Special Drawing Rights (US\$)
Operations and Maintenance of Irrigation Schemes	15,000.00	10,000.00	1,620,000,000		
Pedstock Irrigation Equipment Facility	2,900.00	880.00	1,056,000,000		
Upgrading of Fels Demonstration Center			20,000,000		
Upgrading and Rehabilitation of Irrigation Demonstration Plots			5,000,000		
Off-grid Small-holder Farmer Led Irrigation Systems			100,000,000		
Grand Total	70,786.00	23,788.00	27,965,120,000	14,608,094,000	20,000,000

253. Specifically, the support is targeting counterpart financing on SIRP, Green Climate Fund, and Zhove irrigation scheme which are targeting a combined hectarage of 2,480 and 200ha per District projects categorized as follows:

- 50 ongoing projects covering 4,055 ha;
- 13 new projects covering 3,775ha;
- 5 projects under Turnkey Phase 1 covering 480ha;
- 25 projects under Turnkey Phase 2 covering 2,190ha;
- Installation of 33 Center Pivots covering 880ha; and

- Operations and maintenance of irrigation schemes.

254. Under the Green Climate Fund, a total of **US\$3 million** will be availed during 2023 targeting the rehabilitation, upgrading and climate proofing of **651ha** on **12** existing communal irrigation schemes in Masvingo and Manicaland as provided in the Table below.

2023 Green Climate Fund Supported Projects

IRRIGATION SCHEME	PROVINCE	DISTRICT	HECTRAGE
Bindamombe	Masvingo	Chivi	34
Bwanya	Masvingo	Masvingo	150
Chizumba	Masvingo	Mwenezi	20
Matezva	Masvingo	Gutu	6
Nyahombe	Masvingo	Chivi	50
Pikinini/Jawanda	Masvingo	Mwenezi	150
Zvinyaningwe	Masvingo	Masvingo	100
Veneka/Farai	Manicaland	Chipinge	30
Mhakwe	Manicaland	Chimanimani	20
Mudzimwa	Manicaland	Chipinge	40
Musirizwi	Manicaland	Chipinge	16
Vimbanayi	Manicaland	Chipinge	35
Grand Total			651

255. In addition, through the support from International Fund for Agricultural Development (IFAD), a total of US\$11 million will be availed aimed at rehabilitation of 2 000ha out of the targeted of 6 100ha under the Small Holder Irrigation Revitalisation Programme (SIRP).

256. Furthermore, resources amounting to US\$20 million will be availed from the Special Drawing Rights (SDR) in support of works at various irrigation schemes as detailed in the Table below.

SDR Support towards Irrigation Development

PROVINCE	NAME OF IRRIGATION SCHEME	TARGETED HECTRAGE	TARGETED WORKS
Mash Central	Morefields Irrigation Scheme	170	Turnkey Supply, Delivery and Installation of Pumping Units, 3 Centre Pivots covering 140ha, 315kva Transformer and Infield equipment for a semi portable sprinkler irrigation on 30ha
	Mwenje Irrigation Scheme	100	Supply and Installation of an 800m PVC pipeline
Mat North	Bubi-Lupane Extension Irrigation Scheme	200	Turnkey Supply and Construction of Pumping Station, Pipeline, Centre Pivots and Related Ancillary Equipment
Manicaland	Murambinda Irrigations Scheme	200	Turnkey Supply and Construction of Pumping Station, Pipeline, Centre Pivots and Related Ancillary Equipment
	Ruti Irrigation Scheme	80	Construction of a Solar Pumping Station, Pipeline, Storage Tanks and Drag Horse Sprinkler Irrigation
	Upper Lesapi irrigation Scheme	130	Turnkey Supply and Construction of Diversion Weir, Conveyance Canal, Booster Pumping Station, Pipeline, Centre Pivots and Related Ancillary Equipment
Mash West	Muzvezve Irrigation Scheme	200	Turnkey Supply and Construction of Pumping Station, Pipeline, Centre Pivots and Related Ancillary Equipment
	Riversdale	110	Turnkey Supply and Construction of Pumping Station, Pipeline, Centre Pivots and Fencing
Mat South	Mtshabezi Irrigation Scheme	100	Extension of the existing project by installation of centre pivots
	Smith Block Irrigation Scheme	150	Turnkey Supply and Construction of Mainline, Night Storage Dam, Booster Pumping Station, Pipeline, Centre Pivots and Fencing

PROVINCE	NAME OF IRRIGATION SCHEME	TARGETED HECTRAGE	TARGETED WORKS
Masvingo	Nyahombe Irrigation Scheme	60	Turnkey Supply and Construction of Pumping Station, Pipeline and Infield Irrigation Equipment
	Munjera (Ruti) Irrigation Scheme	100	Turnkey Supply and Construction of Pumping Station, Pipeline and Infield Irrigation Equipment
	Gororo Irrigation Scheme	150	Turnkey Supply and Construction of Pumping Station, Pipeline and Infield Irrigation Equipment
Midlands	Chaora Block Irrigation Scheme	230	Construction of a Pumping Station, 2,9km Mainline, Night Storage Reservoir, Booster Pump Station, Infield Pipelines, Centre Pivots and Fencing
	Mutange Irrigation Scheme	134	Completion of land Clearing on 60ha and Transformer upgrading
	Mabwematema Irrigation Scheme	640	Turnkey Supply and Construction of Pumping Station, Pipelines and Infield Irrigation Equipment on various blocks
Mash East	Mutawatawa Irrigation Scheme	100	Turnkey Supply and Construction of Pumping Station, Pipeline and Infield Irrigation Equipment
Total		2,714	

257. The list of irrigation schemes to be supported through the fiscus is shown in annexure II

Animal Disease Prevention and Control

258. Government's continued effort in preventing loss of cattle from theileriosis, commonly known as January disease caused by ticks, is evidenced by the construction of new as well as rehabilitation of existing dipping facilities across the country and the increasing frequency of dipping sessions.

259. The country has a total of 4,099 dip tanks out of which 3,969 are functional, with 400 having been rehabilitated during 2022 and targeted for commissioning this summer season.
260. An amount of ZWL\$590 million has been set aside targeting construction of 40 dip tanks and rehabilitation of 500 dip tanks across the country.
261. Additionally, in order to minimise cases of human and wildlife conflict and the outbreaks of diseases such as anthrax and foot and mouth, an amount of ZWL\$514.2 million has been set aside targeting fencing of the remaining 42km at Gonarezhou National Park.

CLIMATE CHANGE MAINSTREAMING

262. A changing climate and the resulting more extreme weather events are presenting a direct threat to the design and lifespan of critical public infrastructure, as well as significant knock-on effects for those relying on the services these assets deliver.
263. Government takes cognisance of these climate-related shocks which have become more frequent and extreme in recent years posing serious threats to sustainable development with adverse impacts on

the environment, human health, agriculture, food security, economic activities, natural resources and physical infrastructure.

264. The 2022 Budget laid a strong foundation for creating a more climate-resilient, prosperous economy through formally mainstreaming climate-related expenditures in the National Budget.
265. As the world emerges from the Covid 19 pandemic, the 2023 Budget will build on that foundation, with a goal of accelerating the pace of progress while considering the challenging global and regional ecological and economic conditions.
266. The mainstreaming of climate mitigation and adaptation innovations and strategies will continuously buffer the impacts of climate change, through diversifying economic activities targeted at reducing vulnerability whilst increasing the resilience of communities.
267. In 2023, a financial resource tracking tool (DevPromis) will be deployed to assist in the monitoring of the Government's climate action expenditures.
268. To this end, the 2023 National Budget has streamlined ZWL\$182.1 billion towards climate resilience building programmes:

Sector	Programme/Project	Allocation (ZW\$)
Energy	Electrification of rural areas and mini-grid solar projects	1,000,000,000
Water	Dam construction	31,065,120,648
	Catchment protection and management	2,986,456,000
Agriculture and Food Security	Research in Climate-resilient crops and livestock varieties and protection	1,355,628,000
	Climate-Smart Agriculture (Pfumvudza/Intwasa) Programme	77,000,000,000
	Fertiliser Development	102,698,000
	Farmer climate-resilience extension services capacitation	3,789,204,000
	Emerging Livestock diseases surveillance	3,141,000,000
	Irrigation development and rehabilitation	60,130,240,000
Forestry	Forestry and environmental management	1,500,000,000
Total		182,070,346,648

269. The National Adaptation Plan (NPA), expected to be launched later this year, will provide a detailed roadmap towards steering the implementation of robust and coordinated resilience-building programmes in infrastructure development, livelihoods and transition safeguard guides, including associated financing strategies.

270. Government appreciates the support from the Development Partners in adaptation activities which are currently underway as indicated in the table below:

PROGRAMME	TARGETED ACTIVITIES	PARTNERS	AMOUNT (US\$)
Integrated Climate Risk Management for Food Security and Livelihoods in Zimbabwe	Increasing food security and livelihoods focusing on Masvingo Rural and Rushinga Districts	Green Climate Fund and World Food Programme	8,860,000
Building Climate Resilience of Vulnerable Agricultural Livelihoods in Southern Zimbabwe	Increasing agriculture productivity and agricultural livelihoods safeguards	Green Climate Fund and UNDP	26,600,000

PROGRAMME	TARGETED ACTIVITIES	PARTNERS	AMOUNT (US\$)
Zimbabwe Resilience Building Fund	Hazard maps in Southern Zimbabwe, transformative adaptation and disaster risk management (DRM), solarized water provision, climate-smart agriculture, and post-harvest processing.	European Union, UNDP and the Governments of Sweden and the United Kingdom	88,400,000
Support to Zimbabwe Recovery and Resilience	Improve Government systems and develop capacity for DRM in Cyclone-affected provinces, national DRM operational guidelines, and training curriculum.	World Bank	2,000,000
Idai Recovery Project	The early and medium-term resilient disaster recovery and the rehabilitation of critical community infrastructure.	World Bank, UNOPS and Cordaid	72,000,000
Smallholder Irrigation Revitalization Programme	Improve climate-resilient crop production in Manicaland and Masvingo Provinces.	IFAD	52,034,000
Smallholder Agriculture Cluster Project	Designing climate-smart and nutrition-sensitive investments	IFAD	67,440,000
TOTAL			317,334,000

Source: Zimbabwe's Initial Adaptation Communication to the UNFCCC (November 2022)

271. Opportunities lie in the private sector, where corporates can not only reduce their own risks from the impacts of climate change but also take advantage of new markets and businesses in the adaptation space.

DISASTER RISK MANAGEMENT

272. As we endeavour to improve disaster risk management in view of climate change and other contemporary hazards, there is need to strengthen our

preparedness, recovery and resilience building through capitalisation of Disaster Risk Management structures up to village level.

273. Appropriate equipment and supporting infrastructure such as evacuation centres and warehouses should be put in place. The recovery projects of Chimanimani, Tsholotsho and Binga are to be fully funded to completion as they are degenerating into an eyesore, thereby building backlogs in our recovery and resilience building efforts.

274. In this regard Treasury is setting aside resources amounting to ZWL\$3 billion targeting the completion of houses being constructed for flood victims in Chimanimani, Tsholotsho and Binga as well as capacitation of the Civil Protection Unit (CPU)

DEVOLUTION

275. The year 2023 marks the fourth year since the fiscus started allocating resources to the lower tiers of Government through the 5% Inter-Governmental Fiscal Transfers as enshrined in the Constitution.

276. Within this context, Inter-governmental Fiscal Transfers made by the Central Government to lower tiers of Government continues to bear positive fruits as evidenced by a greater number of high impactful completed and ongoing projects and programmes within various sectors of the economy.

277. Targeted interventions were on projects and programmes in the Health, Education, Water & Sanitation, Transport and other social amenities

with the main focus being on construction and rehabilitation of roads, schools, clinics and boreholes, as well as procurement of equipment among others.



278. During the year 2022, resources amounting to ZWL\$16.7 billion have so far been disbursed as indicated in the table below.

PROVINCE	2022 BUDGET	2022 DISBURSEMENTS TO SEPTEMBER
Provincial Councils	5,913,904,100	7,740,810
Sub-Total	5,913,904,100	7,740,810
Bulawayo Metropolitan	1,348,383,000	387,997,868
Manicaland	5,665,497,200	1,637,489,376
Mashonaland Central	4,822,189,400	1,481,389,412
Mashonaland East	4,855,000,400	1,575,589,412
Mashonaland West	6,060,477,700	2,323,185,040
Matabeleland North	4,133,505,400	1,590,689,412
Matabeleland South	3,874,612,800	1,332,416,412
Midlands	6,289,184,000	2,164,645,910
Masvingo	4,976,291,800	1,464,990,496
Harare Metropolitan	4,599,954,300	2,736,705,708
Sub-Total	46,625,096,000	16,695,099,046
Total	52,539,000,100	16,702,839,856

279. The overpricing of goods and services by contractors did not spare the devolution programme. In this regard, it affected the coverage of programmes and projects being implemented.

280. Outlined below is also the picture collage of selected completed and ongoing projects as well as equipment procured by local authorities under their respective jurisdictions:

Key project milestones through devolution

Province	Local Authority	Name of Project	Pictures
Matabeleland South	Gwanda RDC	<i>Mandihongola RHC</i>	
Matabeleland South	Gwanda RDC	<i>Mandihongola RHC- Staff Houses</i>	
Matabeleland South	Insiza RDC	<i>Bekezela Primary School</i>	

Province	Local Authority	Name of Project	Pictures
Matabeleland South	Matobo RDC	<i>Umlugulu Clinic</i>	
Masvingo	Masvingo RDC	<i>Chisase clinic staff house</i>	
Masvingo	Masvingo Town	<i>Garikai Market</i>	

Province	Local Authority	Name of Project	Pictures
Midlands	<i>Vungu Rural RDC</i>	<i>Mobile Clinic-Vungu Rural Health Centre</i>	
Masvingo	Chivi	<i>Chombwe piped water scheme-water tank</i>	
Midlands	Redcliff	<i>Torwood Clinic Painting</i>	

Province	Local Authority	Name of Project	Pictures
Mashonaland West	Nyaminyami RDC	<i>Munamata Primary School</i>	
Mashonaland West	Mhondoro Ngezi RDC	<i>Binya Road Surfacing 4.6 Km, Turf Township in Ward 11</i>	
Mashonaland West	Kariba	<i>Kariba People's Market</i>	


Province	Local Authority	Name of Project	Pictures
Manicaland	Chipinge RDC	<i>Mbire Primary School</i>	
Manicaland	Chipinge RDC	<i>Towed Grader</i>	
Manicaland	Mutasa RDC	<i>Backhoe Loader</i>	

Province	Local Authority	Name of Project	Pictures
Manicaland	Mutasa District	<i>Chirarwe - Nyamazi Causeway in</i>	
Matabeleland North	Binga RDC	<i>Chibondo Primary School</i>	

Province	Local Authority	Name of Project	Pictures
Matabeleland North	Binga RDC	<i>Chipale Clinic Equipment</i>	
			
Masvingo	Zaka RDC	<i>Benzi Clinic</i>	

Province	Local Authority	Name of Project	Pictures
			
Mashonaland East	Murehwa RDC	<i>Gukwe ECD Block</i>	
Midlands	Gokwe South RDC	<i>Bengwe Secondary School</i>	

Province	Local Authority	Name of Project	Pictures
Mashonaland East	Hwedza RDC	<i>Chinei Clinic</i>	
Manicaland	Mutare RDC	<i>Madanga clinic</i>	
Masvingo	Bikita RDC	<i>Budzi Clinic</i>	
Masvingo	Bikita RDC	<i>Mupakwa School</i>	

Province	Local Authority	Name of Project	Pictures
Matabeleland North	Hwange	Nechibondo ECD Block	

281. Whilst notable progress has been witnessed in the implementation of the devolution programme, the current Intergovernmental Fiscal Transfer formula is not adequately addressing the issues of marginalisation in various lower tiers of government.
282. Pursuant to the above, work is at an advanced stage through wider stakeholder consultations to develop the *Intergovernmental Fiscal Transfer Administrative Manual* that should see the review of the current formula and come up with the one that brings fairness in terms of resource allocations and utilisation thereof.
283. Additionally, Government is in the process of developing the requisite policy, regulatory and institutional frameworks necessary to fully operationalize and entrench implementation of the devolution agenda. This initiative will also ensure accountability and transparency of the fiscal grant.

284. To ensure smooth implementation of programmed works, capacity building programmes will be rolled out to ensure that Government officials both within Central Government and Local Tiers of government responsible for spearheading the implementation of community-based projects will acquire the requisite expertise and skills.
285. Pursuant to the above, the 2023 National Budget will provide resources amounting to ZWL\$195.5 billion being 5% of the anticipated revenues during the year for Inter-Governmental Fiscal Transfers to local tiers of Government as indicated in the table below:

Entity	2023 Estimates			Indicative Estimates	
	Operational Grant (ZWL\$)	Capital Grant (ZWL\$)	Total Grant (ZWL\$)	2024	2025
				Total Grant (ZWL\$)	Total Grant (ZWL\$)
Provincial Councils	7,820,146,000	11,730,217,000	19,550,363,000	28,267,244,000	34,050,069,000
Local Authorities					
Bulawayo Metropolitan Province	508,851,000	4,579,661,000	5,088,512,000	7,357,317,000	8,862,454,000
Manicaland Province	2,138,036,000	19,242,333,000	21,380,369,000	30,913,194,000	37,237,319,000
Mashonaland Central Province	1,819,790,000	16,378,118,000	18,197,908,000	26,311,776,000	31,196,021,000
Mashonaland East Province	1,832,173,000	16,489,560,000	18,321,733,000	26,490,805,000	31,910,214,000
Mashonaland West Province	2,287,095,000	20,583,843,000	22,870,938,000	33,068,356,000	39,833,379,000
Matabeleland North Province	1,559,895,000	14,039,061,000	15,598,956,000	22,954,033,000	27,804,923,000
Matabeleland South Province	1,462,195,000	13,159,756,000	14,621,951,000	21,141,412,000	25,466,461,000

Entity	2023 Estimates			Indicative Estimates	
	Operational Grant (ZWL\$)	Capital Grant (ZWL\$)	Total Grant (ZWL\$)	2024	2025
				Total Grant (ZWL\$)	Total Grant (ZWL\$)
Midlands Province	2,373,402,000	21,360,615,000	23,734,017,000	34,316,252,000	41,836,568,000
Masvingo Province	1,877,944,000	16,901,506,000	18,779,450,000	27,152,608,000	32,707,409,000
Harare Metropolitan Province	1,735,943,000	15,623,485,000	17,359,428,000	24,699,443,000	29,595,893,000
Sub-Total	17,595,324,000	158,357,938,000	175,953,262,000	254,405,196,000	306,450,641,000
Total	25,415,470,000	170,088,155,000	195,503,625,000	282,672,440,000	340,500,710,000

286. Priority under the devolution thematic area will continue to support construction, upgrading and rehabilitation of facilities in the health, transport, education, water & sanitation including procurement of plant and equipment aimed at improving service delivery within local authorities.

287. Detailed breakdown allocations per local authority is provided under Annexure I.

YOUTH AND WOMEN EMPOWERMENT

Women Empowerment

288. Government is implementing various initiatives that impact positively on women. The ongoing initiatives include the following:

- Funding of women’s projects through the women Development Fund and the Zimbabwe Women Microfinance Bank,
- Capacity building of women enterprises or projects in order to provide business, technical and life skills,
- Revitalisation of women empowerment clubs,
- Creation of market linkages and exposing women ‘s products to local, regional and international markets,
- Value chain development to promote rural industrialisation and benefit women in rural areas,
- Development of infrastructure for provision of workspace to women entrepreneurs,
- Formulation of policy, gender mainstreaming, fighting Gender Based Violence and formation of an umbrella or Apex body for women business associations.

289. In support of the above-mentioned initiatives, during the year 2022 Government through the Zimbabwe Women Microfinance Bank disbursed ZWL\$250 million to 7 150 projects comprising 6 193 women and 957 men which resulted in the creation of 11 700 jobs and livelihoods transformation of many societies.

290. In addition, to date 85 projects have been funded through the Women Development Fund valued at ZWL\$153 million which benefited 260 women. The year 2022 also witnessed a total of 4 000 women who were

exposed to markets through participation at shows, fairs and exhibitions including Dubai Expo 2020.

291. Furthermore, Construction of the Guruve Women Gold Milling Centre is almost complete and this will benefit 125 women as owners of this project.

292. In terms of capacity building, 154,252 women were trained in financial literacy and other skills such as business, technical, life, leadership and value addition skills amongst others. This has improved business operations and viability of projects.



Guruve Gold Milling Plant, 95% complete.

293. The focus during 2023 will be on recapitalisation of the Zimbabwe Women’s Micro Finance Bank and funding of 9 150 women ‘s projects through disbursement of funding from the Bank, supporting 120 projects through the Women Development Fund, capacity building of 350 000 female enterprises, promotion of market access for 3 000 women including participation and registration of women on digital platforms among others.
294. To this end, the budget is setting aside resources amounting to ZWL\$3 billion targeting the capitalisation of the Zimbabwe Women Micro Finance Bank and ZWL\$3 billion for SMEDCO.

Youth Empowerment

295. Government is also implementing various initiatives that are aimed at improving their livelihoods of the youth.
296. In this regard, Government will, in 2023, continue to prioritise the capacitation of the youth through availing resources ZWL\$3 billion for the Youth Empower Bank and ZWL\$900 million for the construction of various Vocational Training Centres.

PUBLIC INVESTMENT MANAGEMENT

297. Strengthening of the existing institutional frameworks is key in order to ensures sustainable infrastructure delivery that is affordable and provide value for money.

298. The above thrust is necessitated by recent project delivery inefficiencies which include cost and time overruns emanating due to poor early project development processes coupled with institutional weaknesses.
299. There is, therefore, need to upscale requisite public investment management capacities in the entire project cycle which covers the following:
- Project concept note;
 - Pre-feasibility study;
 - Feasibility study;
 - Implementation, Monitoring, Reporting and Accountability; and
 - Asset Registry, Management, and Evaluation
300. Emphasis by MDAs should also be directed towards procurement and contract management processes that provide value for money on public resources.
301. The 2023 Development Budget will continue to reinforce project implementation strategies, meant to improve project delivery and service outcomes to citizens including the following, among others:
- Utilisation of available technical skills within other Government departments with the expectation to even tap into those beyond resident in Government towards infrastructure delivery;
 - Central procurement through direct purchase from manufacturers on commonly used materials to enable economies of scale to be realised;

- Strengthening of Monitoring and Evaluation systems within MDAs for the purpose of ensuring that beneficiaries derive immediate benefits from the interventions;
 - Accelerate the already adopted *Quick Win Targeted Approach* in the implementation of projects and programmes in those sectors that have not adopted it with the intention of allowing limited funding be directed to key interventions to derive maximum impact.
 - Use of Inter-Ministerial Committees to project planning and execution in order to enable quick decision making.
 - Mandatory for all Implementing Agencies to submit detailed quarterly progress reports covering both financial and physical performance in order to guide the next disbursement of funding.
302. This, therefore, calls for MDAs to abide with the dictates of the Zimbabwe Public Investment Management Guidelines in order to improve infrastructure delivery at large.
303. Going forward, Treasury will be cautious on its decision to fund submitted projects in accordance with the provisions of these Guidelines.

Project Preparation Development Fund

304. In 2017, Government establishment the Project Preparation Development Facility targeting the development of bankable projects which should enable potential investors to make appropriate decisions.

305. Ordinarily, the purpose of the Fund is to finance project development costs which covers the following:
- Pre-feasibility and feasibility studies;
 - Environmental and social impact assessments; and
 - Detailed project designs.
306. Notwithstanding the existence of this Fund since 2017, resource uptake and utilisation by Implementing Agencies has remained very minimum despite the country's huge infrastructure deficit and the subsequent funding requirements.
307. In view of the above, the 2023 budget will target capacitation of the fund & MDAs as well as dissemination of information on the existence and purpose of the Fund to implementing agencies.

ANNEXURES

Annexure I: Inter-Governmental Fiscal Transfers Allocation

ANNEXURE I: 2023 INTERGOVERNMENTAL FISCAL TRANSFERS							
		2022 Estimates	2023 Estimates			Indicative Estimates	
Ref	Entity		Operational Grant (ZWL\$)	Capital Grant (ZWL\$)	Total Grant (ZWL\$)	2024	2025
						Total Grant (ZWL\$)	Total Grant (ZWL\$)
A	PROVINCIAL COUNCILS						
1	Bulawayo Metropolitan	140,323,400	185,554,000	278,331,000	463,885,000	670,717,000	807,930,000
2	Manicaland	840,003,100	1,110,764,000	1,666,145,000	2,776,909,000	4,015,044,000	4,836,430,000
3	Mashonaland Central	544,400,500	719,879,000	1,079,818,000	1,799,697,000	2,602,123,000	3,134,458,000
4	Mashonaland East	670,432,400	886,534,000	1,329,801,000	2,216,335,000	3,204,528,000	3,860,100,000
5	Mashonaland West	763,097,000	1,009,068,000	1,513,603,000	2,522,671,000	3,647,450,000	4,393,633,000
6	Matabeleland North	445,301,500	588,836,000	883,254,000	1,472,090,000	2,128,448,000	2,563,880,000
7	Matabeleland South	564,340,900	746,246,000	1,119,369,000	1,865,615,000	2,697,433,000	3,249,265,000
8	Midlands	797,152,900	1,054,101,000	1,581,151,000	2,635,252,000	3,810,226,000	4,589,710,000
9	Masvingo	740,545,400	979,247,000	1,468,870,000	2,448,117,000	3,539,654,000	4,263,785,000
10	Harare Metropolitan	408,307,000	539,917,000	809,875,000	1,349,792,000	1,951,621,000	2,350,878,000
B	Total	5,913,904,100	7,820,146,000	11,730,217,000	19,550,363,000	28,267,244,000	34,050,069,000
C	LOCAL AUTHORITIES						
	BULAWAYO METROPOLITAN PROVINCE						
1	Bulawayo City Council	1,348,383,000	508,851,000	4,579,661,000	5,088,512,000	7,357,317,000	8,862,454,000
	MANICALAND PROVINCE						
2	Mutare City	517,800,100	195,407,000	1,758,659,000	1,954,066,000	2,825,320,000	3,403,316,000
3	Chipinge Town Council	263,616,900	99,483,000	895,350,000	994,833,000	1,438,398,000	1,732,660,000
4	Rusape Town Council	245,230,000	92,544,000	832,899,000	925,443,000	1,338,070,000	1,611,808,000
5	Makoni RDC	748,988,800	282,652,000	2,543,872,000	2,826,524,000	4,086,781,000	4,922,842,000
6	Chipinge RDC	825,487,000	311,521,000	2,803,691,000	3,115,212,000	4,504,186,000	5,425,638,000
7	Mutasa RDC	590,623,000	222,889,000	2,005,998,000	2,228,887,000	3,222,676,000	3,881,961,000
8	Nyanga RDC	502,315,400	189,563,000	1,706,066,000	1,895,629,000	2,740,830,000	3,301,540,000
9	Buhera RDC	730,010,900	275,490,000	2,479,413,000	2,754,903,000	3,983,227,000	4,798,103,000
10	Chimanimani RDC	521,832,400	196,928,000	1,772,354,000	1,969,282,000	2,847,322,000	3,429,819,000
11	Mutare RDC	719,592,700	271,559,000	2,444,031,000	2,715,590,000	3,926,384,000	4,729,632,000
	Sub-total	5,665,497,200	2,138,036,000	19,242,333,000	21,380,369,000	30,913,194,000	37,237,319,000
	MASHONALAND CENTRAL PROVINCE						
12	Bindura Municipality	293,693,000	110,833,000	997,501,000	1,108,334,000	1,602,506,000	1,899,978,000
13	Mvurwi Town Council	253,322,300	95,598,000	860,385,000	955,983,000	1,382,226,000	1,638,808,000
14	Pfura RDC	671,738,100	253,500,000	2,281,497,000	2,534,997,000	3,665,271,000	4,345,654,000
15	Muzarabani RDC	533,021,300	201,151,000	1,810,358,000	2,011,509,000	2,908,376,000	3,448,257,000
16	Mazoe RDC	678,944,500	256,219,000	2,305,973,000	2,562,192,000	3,704,592,000	4,392,274,000
17	Bindura RDC	478,988,300	180,760,000	1,626,839,000	1,807,599,000	2,613,549,000	3,098,701,000
18	Chaminuka RDC	502,925,700	189,793,000	1,708,140,000	1,897,933,000	2,744,161,000	3,253,559,000
19	Mbire RDC	449,563,500	169,656,000	1,526,900,000	1,696,556,000	2,452,996,000	2,908,344,000

ANNEXURE I: 2023 INTERGOVERNMENTAL FISCAL TRANSFERS							
Ref	Entity	2022 Estimates	2023 Estimates			Indicative Estimates	
			Operational Grant (ZWL\$)	Capital Grant (ZWL\$)	Total Grant (ZWL\$)	2024	2025
						Total Grant (ZWL\$)	Total Grant (ZWL\$)
20	Guruve RDC	523,944,000	197,725,000	1,779,526,000	1,977,251,000	2,858,843,000	3,389,530,000
21	Rushinga RDC	436,048,700	164,555,000	1,480,999,000	1,645,554,000	2,379,256,000	2,820,916,000
	Sub-total	4,822,189,400	1,819,790,000	16,378,118,000	18,197,908,000	26,311,776,000	31,196,021,000
	MASHONALAND EAST PROVINCE						
22	Marondera Municipality	246,166,000	92,898,000	836,078,000	928,976,000	1,343,176,000	1,617,958,000
23	Manyame RDC	422,823,800	159,564,000	1,436,080,000	1,595,644,000	2,307,091,000	2,779,070,000
24	Mudzi RDC	554,143,500	209,122,000	1,882,097,000	2,091,219,000	3,023,626,000	3,642,190,000
25	Mutoko RDC	553,906,100	209,032,000	1,881,292,000	2,090,324,000	3,022,332,000	3,640,632,000
26	Murehwa RDC	624,635,600	235,724,000	2,121,518,000	2,357,242,000	3,408,261,000	4,105,512,000
27	Hwedza RDC	394,044,100	148,704,000	1,338,335,000	1,487,039,000	2,150,061,000	2,589,914,000
28	Goromonzi RDC	651,917,000	246,020,000	2,214,176,000	2,460,196,000	3,557,118,000	4,284,822,000
29	UMP RDC	500,938,500	189,044,000	1,701,392,000	1,890,436,000	2,733,320,000	3,292,494,000
30	Chikomba RDC	472,399,200	178,273,000	1,604,461,000	1,782,734,000	2,577,599,000	3,104,916,000
31	Marondera RDC	434,026,600	163,792,000	1,474,131,000	1,637,923,000	2,368,221,000	2,852,706,000
	Sub-total	4,855,000,400	1,832,173,000	16,489,560,000	18,321,733,000	26,490,805,000	31,910,214,000
	MASHONALAND WEST PROVINCE						
32	Chinhoyi Municipality	321,389,600	121,286,000	1,091,570,000	1,212,856,000	1,753,629,000	2,112,381,000
33	Kariba Municipality	234,977,700	88,676,000	798,080,000	886,756,000	1,282,131,000	1,544,426,000
34	Karoi Town Council	274,114,200	103,445,000	931,004,000	1,034,449,000	1,495,677,000	1,801,658,000
35	Chirundu Local Board	295,048,000	111,345,000	1,002,103,000	1,113,448,000	1,609,899,000	1,939,247,000
36	Norton Town Council	329,819,000	124,467,000	1,120,199,000	1,244,666,000	1,799,621,000	2,167,782,000
37	Kadoma City Council	331,151,800	124,969,000	1,124,725,000	1,249,694,000	1,806,893,000	2,176,542,000
38	Chegutu Municipality	275,318,600	103,899,000	935,093,000	1,038,992,000	1,502,246,000	1,809,570,000
39	Sanyati RDC	462,495,600	174,536,000	1,570,824,000	1,745,360,000	2,523,561,000	3,039,823,000
40	Hurungwe RDC	890,840,400	336,184,000	3,025,657,000	3,361,841,000	4,860,779,000	5,855,182,000
41	Mhondoro-Ngezi RDC	443,398,300	167,329,000	1,505,960,000	1,673,289,000	2,419,354,000	2,914,299,000
42	Makonde RDC	555,373,700	209,586,000	1,886,274,000	2,095,860,000	3,030,337,000	3,650,273,000
43	Zvimba RDC	750,384,000	283,179,000	2,548,608,000	2,831,787,000	4,094,390,000	4,932,008,000
44	Chegutu RDC	531,590,600	200,611,000	1,805,499,000	2,006,110,000	2,900,570,000	3,493,960,000
45	Nyaminyami RDC	364,576,200	137,583,000	1,238,247,000	1,375,830,000	1,989,269,000	2,396,228,000

ANNEXURE I: 2023 INTERGOVERNMENTAL FISCAL TRANSFERS							
Ref	Entity	2022 Estimates	2023 Estimates			Indicative Estimates	
			Operational Grant (ZWL\$)	Capital Grant (ZWL\$)	Total Grant (ZWL\$)	2024	2025
						Total Grant (ZWL\$)	Total Grant (ZWL\$)
	Sub-total	6,060,477,700	2,287,095,000	20,583,843,000	22,870,938,000	33,068,356,000	39,833,379,000
	MATABELELAND NORTH PROVINCE						
46	Victoria Falls Municipality	225,250,000	85,004,000	765,040,000	850,044,000	1,229,052,000	1,480,488,000
47	Hwange Local Board	272,774,300	102,939,000	926,450,000	1,029,389,000	1,888,360,000	2,429,700,000
48	Lupane Local Board	317,653,700	119,876,000	1,078,882,000	1,198,758,000	1,733,246,000	2,087,827,000
49	Umguza RDC	441,074,000	166,452,000	1,498,065,000	1,664,517,000	2,406,671,000	2,899,020,000
50	Bubi RDC	414,809,300	156,540,000	1,408,862,000	1,565,402,000	2,263,364,000	2,726,397,000
51	Nkayi RDC	519,644,400	196,103,000	1,764,924,000	1,961,027,000	2,835,386,000	3,415,440,000
52	Tsholotsho RDC	510,772,700	192,754,000	1,734,790,000	1,927,544,000	2,786,976,000	3,357,127,000
53	Binga RDC	561,971,500	212,076,000	1,908,685,000	2,120,761,000	3,066,341,000	3,693,643,000
54	Kusile RDC	490,168,800	184,979,000	1,664,813,000	1,849,792,000	2,674,556,000	3,221,709,000
55	Hwange RDC	379,386,700	143,172,000	1,288,550,000	1,431,722,000	2,070,081,000	2,493,572,000
	Sub-total	4,133,505,400	1,559,895,000	14,039,061,000	15,598,956,000	22,954,033,000	27,804,923,000
	MATABELELAND SOUTH PROVINCE						
56	Gwanda Municipality	228,905,200	86,384,000	777,454,000	863,838,000	1,248,996,000	1,504,511,000
57	Plumtree Town Council	236,307,600	89,177,000	802,596,000	891,773,000	1,289,387,000	1,553,166,000
58	Beitbridge Municipality	304,239,800	114,813,000	1,033,321,000	1,148,134,000	1,660,050,000	1,999,659,000
59	Gwanda RDC	490,250,700	185,010,000	1,665,091,000	1,850,101,000	2,675,002,000	3,222,247,000
60	Matobo RDC	455,078,400	171,737,000	1,545,632,000	1,717,369,000	2,483,089,000	2,991,072,000
61	Umzingwane RDC	406,699,200	153,479,000	1,381,315,000	1,534,794,000	2,219,110,000	2,673,089,000
62	Beitbridge DC	415,667,000	156,864,000	1,411,774,000	1,568,638,000	2,268,043,000	2,732,033,000
63	Bullilima RDC	462,948,600	174,707,000	1,572,362,000	1,747,069,000	2,526,031,000	3,042,799,000
64	Mangwe RDC	408,787,900	154,268,000	1,388,408,000	1,542,676,000	2,230,506,000	2,686,816,000
65	Insiza RDC	465,728,400	175,756,000	1,581,803,000	1,757,559,000	2,541,198,000	3,061,069,000
	Sub-total	3,874,612,800	1,462,195,000	13,159,756,000	14,621,951,000	21,141,412,000	25,466,461,000
	MIDLANDS PROVINCE						
66	Gweru City Council	434,774,800	164,075,000	1,476,672,000	1,640,747,000	2,372,303,000	2,857,621,000
67	Zvishavane Town Council	257,495,200	97,173,000	874,556,000	971,729,000	1,404,991,000	2,192,420,000
68	Kwekwe City Council	363,939,400	137,343,000	1,236,085,000	1,373,428,000	1,985,796,000	2,392,044,000
69	Shurugwi Town Council	273,767,600	103,314,000	929,825,000	1,033,139,000	1,493,782,000	1,799,376,000
70	Redcliff Municipality	249,138,400	94,019,000	846,173,000	940,192,000	1,359,393,000	1,637,493,000
71	Gokwe Town Council	282,948,900	106,779,000	961,010,000	1,067,789,000	1,543,881,000	1,859,724,000
72	Gokwe South RDC	863,905,700	326,019,000	2,934,175,000	3,260,194,000	4,713,810,000	5,678,148,000
73	Vungu RDC	454,930,300	171,681,000	1,545,127,000	1,716,808,000	2,482,278,000	2,990,094,000
74	Mberengwa RDC	618,999,200	233,597,000	2,102,372,000	2,335,969,000	3,377,503,000	4,068,463,000
75	Zibagwe RDC	561,667,600	211,961,000	1,907,652,000	2,119,613,000	3,064,681,000	3,691,644,000
76	Gokwe North RDC	721,056,500	272,111,000	2,449,000,000	2,721,111,000	3,934,368,000	4,739,249,000
77	Runde RDC	378,011,000	142,653,000	1,283,880,000	1,426,533,000	2,062,578,000	2,484,534,000

ANNEXURE I: 2023 INTERGOVERNMENTAL FISCAL TRANSFERS							
Ref	Entity	2022 Estimates	2023 Estimates			Indicative Estimates	
			Operational Grant (ZWL\$)	Capital Grant (ZWL\$)	Total Grant (ZWL\$)	2024	2025
						Total Grant (ZWL\$)	Total Grant (ZWL\$)
78	Tongogara RDC	408,888,400	154,306,000	1,388,750,000	1,543,056,000	2,231,054,000	2,687,477,000
79	Chirumanzu RDC	419,661,000	158,371,000	1,425,338,000	1,583,709,000	2,289,834,000	2,758,281,000
	Sub-total	6,289,184,000	2,373,402,000	21,360,615,000	23,734,017,000	34,316,252,000	41,836,568,000
	MASVINGO PROVINCE						
80	Masvingo City	338,828,400	127,866,000	1,150,797,000	1,278,663,000	1,848,779,000	2,226,997,000
81	Chiredzi Town Council	273,050,400	103,043,000	927,390,000	1,030,433,000	1,489,871,000	1,794,664,000
82	Bikita RDC	574,777,500	216,909,000	1,952,177,000	2,169,086,000	3,136,211,000	3,777,808,000
83	Gutu RDC	627,476,900	236,796,000	2,131,167,000	2,367,963,000	3,423,762,000	4,124,186,000
84	Zaka RDC	604,780,200	228,231,000	2,054,079,000	2,282,310,000	3,299,919,000	3,975,007,000
85	Mwenezi RDC	600,314,900	226,546,000	2,038,915,000	2,265,461,000	3,275,558,000	3,945,661,000
86	Chiredzi RDC	766,706,200	289,338,000	2,604,045,000	2,893,383,000	4,183,450,000	5,039,288,000
87	Masvingo RDC	618,615,300	233,452,000	2,101,068,000	2,334,520,000	3,375,408,000	4,065,939,000
88	Chivi RDC	571,742,000	215,763,000	1,941,868,000	2,157,631,000	3,119,650,000	3,757,859,000
	Sub-total	4,976,291,800	1,877,944,000	16,901,506,000	18,779,450,000	27,152,608,000	32,707,409,000
	HARARE METROPOLITAN PROVINCE						
89	Harare City	2,952,386,800	1,114,186,000	10,027,675,000	11,141,861,000	16,109,660,000	19,405,326,000
90	Chitungwiza Municipality	810,319,700	305,798,000	2,752,178,000	3,057,976,000	4,421,429,000	5,325,952,000
91	Ruwa Local Board	318,911,600	120,350,000	1,083,151,000	1,203,501,000	1,340,105,000	1,457,772,000
92	Epworth Local Board	518,336,100	195,609,000	1,760,481,000	1,956,090,000	2,828,249,000	3,406,843,000
	Sub-total	4,599,954,200	1,735,943,000	15,623,485,000	17,359,428,000	24,699,443,000	29,595,893,000
D	Total	46,625,095,900	17,595,324,000	158,357,938,000	175,953,262,000	254,405,196,000	306,450,641,000
E	GRAND TOTAL	52,539,000,000	25,415,470,000	170,088,155,000	195,503,625,000	282,672,440,000	340,500,710,000

Annexure II: 2023 Irrigation Schemes Being Supported Through the Fiscus

NAME OF PROJECT	PROVINCE	DISTRICT	2023 ALLOCATION (ZWL\$)
Zhove irrigation (Kuwait Fund)	Matebeleland South	Beitbridge	300,000,000
Calsvale	Matebeleland North	Umguzu	90,000,000
Bengura irrigation	Masvingo	Bikita	72,000,000
Maparu Velvekia irrigation	Mashonaland Central	Muzarabani Centenary	380,000,000
Masembura irrigation	Mashonaland Central	Bindura	120,000,000
Hiltop irrigation	Matebeleland North	Umguzu	72,000,000
Mwenje irrigation	Mashonaland Central	Mazowe	120,000,000
Chinehasha irrigation	Mashonaland Central	Mazowe	144,000,000
Gwayi Shangani irrigation	Matebeleland North	Lupane Hwange	1,920,000,000
Marovanyati irrigation	Manicaland	Buhera	480,000,000
Manyuchi irrigation	Masvingo	Mwenezi	192,000,000
Mola irrigation	Mashonaland West	Kariba	96,000,000
Mopani irrigation	Mashonaland West	Sanyati	96,000,000
Bulawayo Kraal	Matebeleland North	Binga	720,000,000

NAME OF PROJECT	PROVINCE	DISTRICT	2023 ALLOCATION (ZWL\$)
Ruti Irrigation	Manicaland	Buhera	150,000,000
Nyabango irrigation	Mashonaland West	Chegutu	235,200,000
Gororo irrigation	Masvingo	Chivi	360,000,000
Riversdale irrigation	Mashonaland West	Chegutu	264,000,000
Temperly irrigation	Mashonaland West	Makonde	240,000,000
Smith Block irrigation	Matebeland South	Matobo	360,000,000
Mufusirwa irrigation	Masvingo	Bikita	144,000,000
Chilonga irrigation	Masvingo	Chiredzi	120,000,000
St Josephs irrigation	Masvingo	Chiredzi	60,000,000
Famona irrigation	Matebeleland North	Bubi	72,000,000
Maparo Irrigation	Mashonaland Central	Muzarabani	480,000,000
Makwe irrigation	Matebeleland South	Gwanda	72,000,000
Chemahororo irrigation	Midlands	Gokwe	52,800,000
Kachuta irrigation	Mashonaland Central	Guruve	150,000,000
Low Lands irrigation	Masvingo	Gutu	150,000,000
Mtshabezi irrigation	Matebeleland South	Gwanda	240,000,000
Mahute irrigation	Mashonaland West	Hurungwe	192,000,000
Bita irrigation	Mashonaland East	Hwedza	384,000,000
Mhakwe irrigation	Mashonaland East	Hwedza	60,000,000
Igogo Takawira irrigation	Midlands	Kwekwe	129,600,000
Musena Youth irrigation	Midlands	Mvuma	72,000,000
Bubi-Lupane irrigation	Matebeleland North	Lupane	332,000,000
Upper Lesapi irrigation	Manicaland	Makoni	312,000,000
Muzhwi irrigation	Masvingo	Masvingo	240,000,000
Bambanani irrigation	Midlands	Gweru	96,000,000
Bonchance irrigation	Mashonaland East	Marondera	288,000,000
Nyika irrigation	Masvingo	Bikita	57,600,000
Vuka irrigation	Mashonaland Central	Muzarabani	240,000,000
Nyambudzi irrigation	Mashonaland Central	Mbire	120,000,000
Milsonia irrigation	Midlands	Kwekwe	48,000,000
Gwingwizha irrigation	Mashonaland Central	Mazowe	72,000,000
Nyarumwe irrigation	Mashonaland Central	Mazowe	60,000,000
Chaora block irrigation	Midlands	Mberengwa	552,000,000
Kanyemba irrigation	Mashonaland Central	Mbire	538,800,000
Everton irrigation	Mashonaland Central	Mt Darwin	120,000,000
Sommerset irrigation	Mashonaland East	Marondera	96,000,000
Mpudzi irrigation	Manicaland	Mutare	96,000,000
Nyazvikatsi irrigation	Mashonaland East	Mutoko	72,000,000
Nyambiri irrigation	Mashonaland East	Seke	144,000,000
Chigara BBH irrigation	Mashonaland East	Seke	144,000,000
Nyanyadzi irrigation	Manicaland	Chimanimani	450,000,000
Nyaje irrigation	Midlands	Gokwe	24,000,000
Laverstork/Ena Vante irrigation	Manicaland	Mutare	624,600,000
Chikwevero irrigation	Mashonaland East	Chikomba	84,000,000
Lapachi irrigation	Masvingo	Mwenezi	156,000,000
Muzveve Village 13 irrigation	Mashonaland West	Ngezi	240,000,000
Chimhanda Extension irrigation	Mashonaland Central	Mt Darwin	120,000,000
Gowe irrigation	Mashonaland West	Sanyati	173,000,000
Seke Sanyati irrigation	Mashonaland West	Sanyati	144,000,000
Chipoli D irrigation	Mashonaland Central	Shamva	154,000,000
Nhema irrigation	Masvingo	Zaka	72,000,000

NAME OF PROJECT	PROVINCE	DISTRICT	2023 ALLOCATION (ZWL\$)
Mushaya irrigation	Masvingo	Zaka	84,000,000
Mabwematema irrigation	Midlands	Zvishavane	220,000,000
Mutema Taona irrigation	Manicaland	Chipinge	96,000,000
Mbuya Nehanda Irrigation (Dorreen's Pride) irrigation	Mashonaland West	Ngezi	720,000,000
Karoi irrigation	Mashonaland Central	Mbire	60,000,000
Biri Irrigation	Midlands	Mberengwa	282,998,704
Ndiyadzo irrigation	Manicaland	Chipinge	96,000,000
Lilstock irrigation	Mashonaland Central	Bindura	140,000,000
Save/Taziwa irrigation	Manicaland	Chimanimani	72,000,000
Muchekeranwa irrigation	Mashonaland East	Marondera	144,000,000
Dendere irrigation	Masvingo	Chiredzi	100,000,000
Katsvenzve irrigation	Mashonaland West	Zvimba	144,000,000
Morefields irrigation	Mashonaland Central	Bindura	126,000,000
Emojeni irrigation	Mashonaland West	Chegutu	120,000,000
Makoshe irrigation	Matebeleland South	Gwanda	24,000,000
Tugwi Mushandike irrigation	Masvingo	Masvingo	439,440,648
Portlet irrigation	Mashonaland Central	Makonde	100,000,000
Osborne irrigation	Manicaland	Mutate	200,000,000
Mambale irrigation	Matebeleland South	Matobo	135,000,000
Presidential Drip Irrigation Systems			1,192,000,000
Muzarabani irrigation	Mashonaland Central	Muzarabani	480,000,000
Mutekedza irrigation	Mashonaland East	Chikomba	72,000,000
Ngondoma irrigation	Midlands	Kwekwe	72,000,000
Nyabvute irrigation	Mashonaland Central	Guruve	96,000,000
Shangani Sabelo irrigation	Matebeland North	Bubi	240,000,000
Murambinda irrigation	Manicaland	Buhera	400,000,000
Munjera irrigation	Masvingo	Gutu	200,000,000
Mbada irrigation	Mashonaland Central	Muzarabani	54,000,000
Smallholder Irrigation Revitalisation Programme (IFAD)	National	National	800,000,000
Operation and maintenance of irrigation schemes	National	National	1,620,000,000
Pedstock Irrigation Equipment Facility	National	National	1,056,000,000
Upgrading of Fels Demonstration Centre	National	National	20,000,000
Green Climate Fund Project(GCF, UNDP)	National	National	1,291,680,000
Upgrading and rehabilitation of irrigation demonstration plots	National	National	5,000,000
Offgrid Small Holder Farmer Led Irrigation System	National	National	100,000,000
VIA(Vitual Irrigation Academy)	National	National	1,000,000
Technical performance evaluation of irrigation schemes	National	National	2,400,000
Project Management & Capacity building	National	National	2,000,000,000
Grand Total			27,665,119,352

Annexure III: 2023 Priority Infrastructure Projects by Province

PROVINCE	DISTRICT	PROJECT NAME	2023 TOTAL RESOURCES
			ZWL\$
Bulawayo	Bulawayo	ZITF Exhibition Stand	200,000,000
	Bulawayo	Imbizo Housing Project	921,587,000
	Bulawayo	Mhlampapele Offices and fencing	50,000,000
	Bulawayo	ZIMRA region 2 Office Block	100,000,000
	Bulawayo	Zimbabwe School of Mines - Geomology	1,000,000,000
	Bulawayo	Other machinery and equipment	660,000,000
	Bulawayo	Mpilo Block of flats	1,980,000,000
	Bulawayo	Ingutsheni Central Hospital General refurbishment	132,000,000
	Bulawayo	Mpilo Central Hospital Laundry equipment	198,000,000
	Bulawayo	Mpilo Central Hospital General refurbishment	132,000,000
	Bulawayo	United Bulawayo Hospital General rehabilitation(ceiling and plumbing)	132,000,000
	Bulawayo	Cowdray Park 1 ECD block	15,000,000
	Bulawayo	Cowdray Park 2 Primary	30,000,000
	Bulawayo	Textile technology and design block at Cowdry Park High	20,000,000
	Bulawayo	Mncumbata Secondary School	20,000,000
	Bulawayo	Pumula South Secondary School	20,000,000
	Bulawayo	Library -NUST	800,000,000
	Bulawayo	Students Service Centre - NUST	500,000,000
	Bulawayo	School of hospitality -Designs	150,000,000
	Bulawayo	Multipurpose sportsfield at Hillside Teachers' College	60,000,000
	bulawayo	Old Bulawayo	100,000,000
	Bulawayo	Khami Houses - ZPCS	10,000,000
	Bulawayo	Cowdrey Park	100,000,000
	Bulawayo	ZEC - Provincial and district offices	75,000,000
Sub-Total			7,405,587,000
Harare	Harare	Mandara State Residences	913,923,000
	Harare	Norton District Office	140,000,000

PROVINCE	DISTRICT	PROJECT NAME	2023 TOTAL RESOURCES
			ZWL\$
	Harare	Munhumutapa Building	3,077,572
	Harare	African Regional Labour Administration Centre (ARLAC)	218,000,000
	Harare	Northcot Children's Home	75,000,000
	Harare	Rehabilitation of Defence House	150,000,000
	Harare	Dzivarasekwa Houses -Defence	2,362,502,000
	Harare	JM Tongogara Barracks WOS & Sgts Mess	800,000,000
	Harare	Costruction of 2 Medical Company Referral Hospital - hre JMT	800,000,000
	Harare	VVIP Officers Mess (JMT)	200,000,000
	Harare	Construction on of ground house - AFZ	10,000,000
	Harare	R31 Flats - AFZ	10,000,000
	Harare	AF 90 flats - AFZ	20,000,000
	Harare	Manyame Airbase Hospital	1,500,000,000
	Harare	Installation of street lights at Manyame Air Base	4,000,000
	Harare	Refurbshment of Messes	50,000,000
	Harare	Ngungunyana building	800,000,000
	Harare	Crop Breeding Institute	67,673,000
	Harare	Horticulture Research Center	34,310,000
	Chitungwiza	Chitungwiza Road	2,200,000,000
	Harare	Mbudzi Traffic Interchange	13,000,000,000
	Harare	Harare - Airport Road (Missing Link)	1,250,000,000
Harare	Harare	Harare - Kanyemba	5,000,000,000
	Harare	National Transport Management Center	200,000,000
	Harare	Chitungwiza VID Depot	1,000,000,000
	Harare	Air Traffic Control Communications System	3,100,000,000
	Harare	Harare City Council	1,500,000,000

PROVINCE	DISTRICT	PROJECT NAME	2023 TOTAL RESOURCES
			ZWL\$
	Harare	National Pharmaceutical Company Storage facilities	264,064,000
	Chitungwiza	Chitungwiza Central Hospital Rehabilitation	15,882,000,000
	Harare	Sally Mugabe Central Hospital Renovation of adult hospital, wards and kitchens	528,000,000
	Harare	Sally Mugabe Central Hospital Maternity theatre extension	660,000,000
	Harare	Sally Mugabe Central Hospital Mortuary building construction	33,000,000
	Harare	Parirenyatwa General refurbishment	132,000,000
	Harare	Ambassador House	800,000,000
	Harare	Education Service Centre Hostel	400,000,000
	Harare	Refurbishment of CDTS Centre	220,000,000
	Chitungwiza	ECD Center at St Mary's Early Learning Center	20,000,000
	Chitungwiza	Lonely mine classroom	22,000,000
	Harare	Nyaradza ECD block	20,000,000
	Chitungwiza	St Marys Infant ECD block	20,000,000
	Harare	Budiriro 6 Primary	20,000,000
	Harare	Educational Centre	500,000,000
	Harare	Educational Centre	200,000,000
	Harare	Students Affairs Building	200,000,000
	Harare	Halls of residence - UZ	200,000,000
	Harare	Zimbabwe Open University' National Centre - Administration, Teaching & Learning Block at	100,000,000
	Harare	Multipurpose Hall - ZOU	100,000,000

PROVINCE	DISTRICT	PROJECT NAME	2023 TOTAL RESOURCES
			ZWL\$
	Harare	Student hostel at Msasa Industrial Training College	100,000,000
	Harare	Rehabilitation of infrastructure at Belvedere Teachers College (On-going)	50,000,000
	Harare	Belvedere Library	50,000,000
	Harare	Rehabilitation of infrastructure at Management Training Bureau	50,000,000
	Harare	Bulawayo Polytechnic	100,000,000
	Harare	Harare Polytechnic	50,000,000
	Harare	Waterfalls Incubation Centre	150,000,000
	Harare	High Performance Infrastructure	80,000,000
	Harare	Tugwi Murkosi Research Center	1,500,000,000
	Harare	Centre for Innovation Research and Development	100,000,000
	Harare	Centre for excellence dryland agriculture	60,000,000
	harare	PPU HQ - Penrose	93,996,000
	Harare	Chikurubi Houses - ZPCS	80,000,000
	Harare	Agricultural Show Stand - ZPCS	50,000,000
	Harare	Munhumutapa Offices	73,000,000
	Harare	Design Centre	200,000,000
	Harare	National Sports Stadium	811,900,000
	Harare	Dzivarasekwa flats	1,185,020,218
	Harare	Southlea Park	100,000,000
	Harare	Caledonia	100,000,000
	Harare	Hatcliff	100,000,000
	Harare	Rehabilitation of buildings	223,920,000

PROVINCE	DISTRICT	PROJECT NAME	2023 TOTAL RESOURCES
			ZWL\$
	Harare	Harare Civil Court	101,000,000
	Harare	JTIZ Training and Conferencing centre	40,000,000
Harare	Harare	Construction of Mabvuku Magistrate Court	40,000,000
	Harare	ZEC - Provincial and district offices	475,860,000
Sub-Total	-	-	61,694,245,790
Manicaland	Chimanimani	Chimanimani District Office	168,000,000
	Rusape	Rusape Residential Accommodation	210,000,000
	Mutare	Lowden Lodge	20,000,000
	Chipinge	Construction of 33 RF Battalion	200,000,000
	Mutare Rural	Forbes Border Staff Accommodation	100,000,000
	Mutare Rural	Forbes Trucks Park and Redeployable Office	50,000,000
	Mutare	Mutare Customs House Refurbishment	50,000,000
	Chipinge	Coffee Research Institute	236,469,000
	Nyanga	Nyanga experiment Station	138,169,000
	Chiredzi Rural	Chisumbanje Experiment Station	45,719,000
	-	Save Research Institute	171,399,000
	Chimanimani	Chimanimani District Offices (Animal Extn Services)	110,000,000
	Nyanga	Nyanga Water Supply	19,924,647
	Mutasa	Hauna Water Supply	54,792,778
	Buhera	Murambinda Water Supply	24,905,809
	Buhera	Marovanyati irrigation	480,000,000
	Buhera	Ruti irrigation	150,000,000

PROVINCE	DISTRICT	PROJECT NAME	2023 TOTAL RESOURCES
			ZWL\$
	Makoni	Upper Lesapi irrigation	312,000,000
	Mutare	Mpudzi irrigation	96,000,000
	Chimanimani	Nyanyadzi irrigation	450,000,000
	Mutasa	Laverstork/Ena Vante irrigation	624,600,000
	Chipinge	Mutema Taona irrigation	96,000,000
	Buhera	Murambinda-Birchenough	1,800,000,000
	Nyanga	Nyanga - Ruwangwe	750,000,000
	Makoni	Vengere Loop	530,000,000
	Chipinge	Eastern Boarder Road	419,100,000
	Mutare	Odzi-Marange-Msasa	720,000,000
	Manicaland-Masvingo	Masvingo - Mutare Road	1,100,000,000
	Mutare	Victoria Chitepo Provincial Hospital Theatre and Wards	66,000,000
	Buhera	Buhera District Hospital upgrading	66,000,000
	Mutare Rural	Rehabilitation of Rural hospitals-(Odzi, Darewindale,)	66,000,000
	Makoni	Magamba Primary	30,000,000
	Chimanimani	Demene primary	20,000,000
	Nyanga	Nyangani 2 Secondary School	20,000,000
	Makonde	Ruvimbo Secondary	15,000,000
	Mutare	MSUAS -Student Admissions	20,000,000
	Mutare	Equipment	20,000,000
	Mutare	Manicaland State University of Applied Sciences (MSUAS) - Student Residence	260,000,000

PROVINCE	DISTRICT	PROJECT NAME	2023 TOTAL RESOURCES
			ZWL\$
	Mutare	Female Hostel at Marymount Teachers' College	100,000,000
	Mutare Urban	Rehabilitation of infrastructure at Mutare Teachers' College (On-going)	50,000,000
	Mutare Urban	Rehabilitation of infrastructure at United College of Education (On-going)	50,000,000
	Mutare Urban	Baobab Project at Mutare Teacher's College	50,000,000
	Mutare	B Tech Block at Mutare Polytechnic (On-going)	100,000,000
	Makoni	Golden Vile	20,000,000
	Rusape	Rusape Houses - ZPCS	10,000,000
	Chipinge	Chipinge Houses - ZPCS	10,000,000
Manicaland	Rusape	Little Kraal Houses - ZPCS	10,000,000
	Mutare	Mutare Houses - ZPCS	10,000,000
	Chimanimani	Chimanimani Rural District Council Flats	250,000,000
	Mutare	Gimboki	100,000,000
Sub-Total			10,470,079,234
Mashonal- and Central	Mazowe	Mazowe Training School	3,350,000,000
	Mbire	Kanyemba Special Service District Office	161,000,000
	Mbire	Kanyemba Special Service District Office	56,000,000
	Muzarabani	Msingwa Bridge	200,000,000
	Shamva	Construction of Institutional Building	400,000,000
	Shamva	Shamva Irrigation development	50,000,000
	Mazowe	Agronomy Research Institute- Panmure	174,124,000
	Mazowe	Henderson Research Institution	107,000,000
	Shamva	Shamva District Extension Services Office	150,000,000

PROVINCE	DISTRICT	PROJECT NAME	2023 TOTAL RESOURCES
			ZWL\$
	Marondera	Marondera Provincial offices (Animal Extn Services)	109,005,000
	Mbire	Mushumbi staff house (Tsetse control)	114,805,000
	Rushinga	Semwa Dam	2,897,731,152
	Bindura	Bindura Dam	400,000,000
	Guruve	Dande Dam	600,000,000
	Centenary	Mbada (Silverstroom) Dam	600,000,000
	Bindura	Masembura irrigation	120,000,000
	Mazowe	Mwenje irrigation	120,000,000
	Mt Darwin	Chinehasha irrigation	144,000,000
	Bindura	Maparo irrigation	480,000,000
	Guruve	Kachuta irrigation	150,000,000
	Muzarabani	Vuka irrigation	240,000,000
	Mbire	Nyambudzi irrigation	120,000,000
	Mazowe	Gwingwizha irrigation	72,000,000
	Mazowe	Nyarumwe irrigation	60,000,000
	Mbire	Kanyemba irrigation	538,800,000
	Mt Darwin	Everton irrigation	120,000,000
	Rushinga	Chimhanda Extension irrigation	120,000,000
	Shamva	Chipoli D irrigation	154,000,000
	Bindura	Morefields irrigation	226,000,000
	Mt Darwin	Rehabilitation of Met Building at Airports and Met Stations	250,000,000
	Muzarabani	Ruya Junction - Mukumbura Road	3,000,000,000

PROVINCE	DISTRICT	PROJECT NAME	2023 TOTAL RESOURCES
			ZWL\$
	Bindura	Bindura Provincial Hospital Theatre and Wards	528,000,000
	Bindura	Chiwaridzo Secondary School	20,000,000
	Bindura	Furniture and equipment	20,000,000
	Bindura	Furniture and equipment	20,000,000
	Bindura	Furniture and equipment	20,000,000
	Bindura	Furniture and equipment	20,000,000
	Bindura	Furniture and equipment	20,000,000
	Bindura	Furniture and equipment	20,000,000
	Bindura	Furniture and equipment	20,000,000
	Bindura	Furniture and equipment	20,000,000
	Bindura	Furniture and equipment	20,000,000
	Bindura	Furniture and equipment	20,000,000
	mazowe	Dambatsoko Community Centre	30,000,000
	bindura	Bindura SME Market	150,000,000
Manicaland	Pfura	Dotito police station	50,000,000
	Guruve	Guruve Houses - ZPCS	5,000,000
	Mazowe	Mazowe Houses - ZPCS	10,000,000
	Mbire	ICT Security Operations Centre Established	231,000,000
	Mbire	PSC Training centres connected	175,000,000
	Mbire	ICT enabled Provincial & District Disaster Management Centres Established	358,000,000
	Mbire	Smart Solutions	1,310,000,000
	Mbire	Government intranets project	350,000,000

PROVINCE	DISTRICT	PROJECT NAME	2023 TOTAL RESOURCES
			ZWL\$
	Bindura	Bindura Rural District Council Flats	250,000,000
	Bindura	Construction of Bindura offices (5 roomed)	50,000,000
Sub-Total			18,981,465,152
Mashonal- and East	Mutoko	Nyamuzizi Bridge	200,000,000
	Beatrice	Beatrice National Rehabilitation Centre	115,000,000
	Marondera	Grasslands Research Institution	175,000,000
	Goromonzi	Goromonzi/Domboshava Apiculture centre	100,000,000
	Goromonzi	Goromonzi District Extension Services Office	100,000,000
	Murehwa	Kunzvi Musami	2,097,731,152
	Goromonzi	Goromonzi Water Supply	174,340,660
	Goromonzi	Parirewa Water Supply	99,623,234
	Manyame	Dema Water Supply	74,717,426
	Hweza	Bita irrigation	384,000,000
	Hweza	Mhakwe irrigation	60,000,000
	Marondera	Bonchance irrigation	288,000,000
	Murewa	Sommerset irrigation	96,000,000
	Mutoko	Nyazvikatsi irrigation	72,000,000
	Seke	Nyambiri irrigation	144,000,000
	Chikomba	Chigara BBH irrigation	144,000,000
	Chikomba	Chikwezvero irrigation	84,000,000
	Hwedza	Upgrading of Fels Demonstration Centre	20,000,000

PROVINCE	DISTRICT	PROJECT NAME	2023 TOTAL RESOURCES
			ZWL\$
	Uzumba	Murehwa - Mutawatawa -Mandicheche	1,150,000,000
	Hwedza	Mushandirapamwe - Wedza	3,500,000,000
	Nyamapanda	Rwenya bridge	1,800,000,000
	Goromonzi	Melfort Bridge	500,000,000
	Manyame	Manyame RDC	550,000,000
	Mutoko	Mutoko Composite Office	2,740,000,000
	Hwedza	Hwedza Composite Office	160,000,000
	Marondera	Marondera Provincial Hospital Theatre and Wards	66,000,000
	Hwedza	Mathambo Primary	30,000,000
	Hwedza	Wedza Primary	30,000,000
	UMP	Machechera Secondary School	20,000,000
	Marondera	Office block	150,000,000
	chikomba	Chikomba	210,000,000
	goromonzi	goromonzi district registry	750,000,000
	murewa	Murewa district registry	770,000,000
	Mutoko	Mutoko Houses - ZPCS	10,000,000
	Marondera	Marondera Houses - ZPCS	10,000,000
	Marondera	Ridigita Houses - ZPCS	5,000,000
	Marondera	Marondera flats	1,755,000,000
	Uzumba- Maramba-Pfungwe	Mutawatawa Housing Project	250,000,000
Mashonal-and East	Mutawatawa	Construction of Mutawatawa Magistrate Court	100,000,000
Sub-Total			18,984,412,472

PROVINCE	DISTRICT	PROJECT NAME	2023 TOTAL RESOURCES
			ZWL\$
Mashonal- and West	Chinhoyi	Chinhoyi	189,000,000
	Hurungwe	Piriwiri Bridge	200,000,000
	Zvimba	Zimbabwe Institute of Public Adminis- trators (ZIPAM)	473,000,000
	Kadoma	Kadoma Training Institute	80,000,000
	Chegutu	Officer's Mess	75,000,000
	Chegutu	Water Pump Station	5,000,000
	Chirundu	Chirundu taff houses	2,300,000,000
	Kariba	Makuti office	100,000,000
	Kadoma	Cotton Research	157,366,000
	Kariba	Siakobvu staff house (Tsetse control)	90,000,000
	Zvimba	Nyabira Water Supply	547,927,789
	Makonde	Mhangura Water Supply	79,698,588
	Makonde	Hiltop irrigation	72,000,000
	Kariba	Mola irrigation	96,000,000
	Sanyati	Mopani irrigation	96,000,000
	Chegutu	Nyabango irrigation	235,200,000
	Chegutu	Riversdale irrigation	264,000,000
	Makonde	Temperly irrigation	240,000,000
	Kadoma	Muzvezve Village 13 irrigation	240,000,000
	Sanyati	Gowe irrigation	173,000,000
	Sanyati	Seke Sanyati irrigation	144,000,000
	Zvimba	Katsvenzve	144,000,000

PROVINCE	DISTRICT	PROJECT NAME	2023 TOTAL RESOURCES
			ZWL\$
-	-	Emojeni	120,000,000
-	-	Central Laboratory Refurbishment	1,000,000,000
	Makonde	Alaska - Copper Queen	1,500,000,000
	Sanyati	Golden Valley Sanyati	1,500,000,000
	Sanyati	Kadoma - Chakari-Sanyati-Nembudziya	800,000,000
	Kwekwe	Munyati Bridge	800,000,000
	Chegutu	Serui River Bridge	500,000,000
	Zvimba	New Parliament Building	1,500,000,000
	Siakobvu	Siakobvu Composite Office	345,000,000
	Chinhoyi	Chinhoyi Provincial Hospital Theatre and Wards	66,000,000
	Kariba	Kauzhumba Primary	30,000,000
	Kariba	Mayovhe Secondary School	20,000,000
	Makonde	Bosbery Secondary School	15,000,000
	Makonde	Chinhoyi University of Technology - Engineering workshops Phase 1 (On-going)	100,000,000
	Shamva	Rehabilitation of infrastructure at Madziwa Teachers' College	50,000,000
	Hurungwe	Hurungwe Morden Prison	150,000,000
	Hurungwe	Hurungwe Houses - ZPCS	10,000,000
	Chinhoyi	Chinhoyi Houses - ZPCS	10,000,000
	Karoi	Karoi Houses - ZPCS	10,000,000
	Chinhoyi	Crowlands	1,000,000,000
	Chinhoyi	Construction of offices - JSC	132,000,000

PROVINCE	DISTRICT	PROJECT NAME	2023 TOTAL RESOURCES
			ZWL\$
	Chegutu	Construction of Chegutu Magistrate Court	40,000,000
Sub-Total			15,699,192,377
Masvingo	Gutu	Gutu Special Service District Offices	84,000,000
	Chiredzi	Chiredzi redeployable office	50,000,000
	Chiredzi	Chiredzi Research Institute	27,589,000
	Masvingo	Makoholi Research Institution	98,514,000
	Chiredzi	Rupangwana District Extension Training Centre	220,000,000
	Chiredzi	Foot and Mouth Disease Control Fence-Gonarezhou	514,176,000
	Mwenezi	Jerera Water Supply	49,811,617
	Bikita	Bengura irrigation	72,000,000
	Mwenezi	Manyuchi irrigation	192,000,000
	Chivi	Gororo irrigation	360,000,000
	Bikita	Mufusirwa irrigation	144,000,000
	Chiredzi	Chilonga irrigation	120,000,000
	Chiredzi	St Joseph irrigation	60,000,000
	Gutu	Low Lands irrigation	150,000,000
	Bikita	Mahute irrigation	192,000,000
	Chivi	Muzhwi irrigation	240,000,000
	Masvingo	Nyika irrigation	57,600,000
	Zaka	Nhema irrigation	72,000,000
	Zaka	Mushaya irrigation	84,000,000
	Chiiredzi	Dendere	100,000,000

PROVINCE	DISTRICT	PROJECT NAME	2023 TOTAL RESOURCES
			ZWL\$
	-	Tugwi mashandike	639,440,648
	Gutu/Chiredzi	Chivhu Gutu Chiredzi	3,000,000,000
	Masvingo	Chilonga Bridge	2,000,000,000
	Masvingo	Forbes VID	520,000,000
	Masvingo	Tugwi Murkosi Tower	100,000,000
	Masvingo	Masvingo Provincial Hospital Theatre and Wards	184,800,000
	Chiredzi	Melborne 2 Primary	30,000,000
	Chiredzi	Mathambo Secondary School	25,000,000
	Chiredzi	Muleme Secondary	10,000,000
	Masvingo	Teaching Hospital	100,000,000
	Chivi	Chivi Industrial Centre	200,000,000
	Chivi	Tugwi Murkosi Masterplan development	100,000,000
	bikita	Duma Community Centre	20,000,000
	Masvingo	Masvingo Records Centre - rehabilitation and upgrading	500,000,000
	Masvingo	Sango Border Post Electrification	20,000,000
	Chiredzi	Chiredzi Houses - ZPCS	15,000,000
	Masvingo	Masvingo houses - ZPCS	15,000,000
	Masvingo	Mutimurefu Houses - ZPCS	10,000,000
	Masvingo	Nemamwa Phase 2	250,000,000
	Chiredzi	Construction of Chiredzi Magistrate Court	150,000,000
Sub-Total	Matabeleland North		10,776,931,265
Matabeleland North	Nkayi	Nkayi Special Service District Offices	-

PROVINCE	DISTRICT	PROJECT NAME	2023 TOTAL RESOURCES
			ZWL\$
	Victoria Falls	Victoria Falls Special Service District Offices	490,000,000
	Victoria Falls	Pandamatenga offices	189,000,000
	Bubi	Upper Mbembesi Bridge	200,000,000
	Victoria Falls	Victoria Falls border upgrading	50,000,000
	Binga	Binga District Offices (Animal Extn Services)	130,000,000
	Nkayi	Nkayi District Offices (Animal Extn Services)	140,000,000
Matabele-land North	Hwange	Gwayi-Tshangani Dam	4,297,731,152
	Hwange	Gwayi-Tshangani Pipeline	2,797,731,152
	Nkayi	Ziminya Dam	1,123,242,576
	Hwange	Vhungu Dam	1,497,731,152
	Bubi	Inyati Water Supply	24,905,809
	Umguza	Calssvale irrigation	90,000,000
	Gwayi	Gwayi Shangani irrigation	1,920,000,000
	Bubi	Famona irrigation	72,000,000
	Lupane	Bubi-Lupane irrigation	332,000,000
	Nkayi	Bulawayo - Nkayi	1,500,000,000
	Tsholotsho	Bulawayo - Tsholotsho	1,500,000,000
	Nkayi	Nkayi-Lupane Shelverts	800,000,000
	Victoria Falls	Tokwe Murkosi houses	100,000,000
	Victoria Falls	Tokwe Murkosi harbor	100,000,000
	Victoria Falls	Victoria Falls Control Tower	100,000,000
	Binga	Binga Offices and Staff Accommodation	145,000,000

PROVINCE	DISTRICT	PROJECT NAME	2023 TOTAL RESOURCES
			ZWL\$
	Lupane	Lupane Composite Office Phase 2	1,755,000,000
	Lupane	Lupane Provincial Hospital construction	3,465,000,000
	Tsholotsho	Tsholotsho Nursing Training School construction	66,000,000
	Hwange	Chamabondo ECD block	10,000,000
	Tsholotsho	Tshino Secondary School	25,000,000
	Lupane	Innovation Fund	10,000,000
	Lupane	Industrial Park	50,000,000
	Lupane	Innovation Hub	80,000,000
	Lupane	Faculty of Humanities (On-going) - LSU	800,000,000
	Lupane	Innovation Fund	10,000,000
	Lupane	Industrial Park	50,000,000
	Lupane	Innovation Hub	80,000,000
	Lupane	Innovation Fund	10,000,000
	Lupane	Industrial Park	50,000,000
	Lupane	Innovation Hub	80,000,000
	Lupane	Innovation Fund	10,000,000
	Lupane	Industrial Park	2,550,000,000
	Lupane	Innovation Hub	80,000,000
	Lupane	Innovation Fund	10,000,000
	Lupane	Industrial Park	50,000,000
	Lupane	Innovation Hub	80,000,000
	Lupane	Innovation Fund	10,000,000

PROVINCE	DISTRICT	PROJECT NAME	2023 TOTAL RESOURCES
			ZWL\$
	Lupane	Industrial Park	50,000,000
	Lupane	Innovation Hub	80,000,000
	Lupane	Innovation Fund	10,000,000
	Lupane	Industrial Park	50,000,000
	Lupane	Innovation Hub	80,000,000
	Lupane	Innovation Fund	10,000,000
	Lupane	Industrial Park	50,000,000
	Lupane	Innovation Hub	80,000,000
	Lupane	Innovation Fund	10,000,000
	Lupane	Industrial Park	50,000,000
	Lupane	Innovation Hub	80,000,000
Matabele-land North	Lupane	Innovation Fund	10,000,000
	Lupane	Industrial Park	50,000,000
	Lupane	Innovation Hub	80,000,000
	Lupane	Innovation Fund	10,000,000
	Lupane	Industrial Park	50,000,000
	Lupane	Innovation Hub	80,000,000
	Lupane	Innovation Fund	10,000,000
	Lupane	Innovation Hub	80,000,000
	Hwange	Lecture blocks at Hwange Campus College Satellite to United College of Education	100,000,000
	Hwange	Hwange Teachers' College Admin Block	150,000,000

PROVINCE	DISTRICT	PROJECT NAME	2023 TOTAL RESOURCES
			ZWL\$
	Binga	Binga Industrial Centre	200,000,000
	gwanda	Gwanda Workspace	150,000,000
	vic falls	kazungula border station (2 bachelor flats)	32,000,000
	vic falls	victoria falls (3 bachelor flats)	240,000,000
	binga	Binga Border Post House Electricity	40,000,000
	Hwange	Hwange 7 & 8 Expansion	414,970,310,000
	Hwange	Deka Pump Station	25,037,010,000
	Hwange	Hwange - Empumalanga	1,366,000,000
	Binga	Binga Houses	90,563,412
	Lupane	Lupane Civil Servants Houses	149,280,000
Sub-Total			470,375,505,252
Matabele-land South	Gwanda	Esigodini District Office	189,000,000
	Matobo	Simukwe Bridge	1,085,333,000
	Beitbridge	Migration Centre	80,000,000
	Plumtree	Plumtree Reception Centre	50,000,000
	Gwanda	Construction of 13 Infantry Battalion Barraks	200,000,000
	Beitbridge	Beitbridge blue Flat	100,000,000
	Plumtree	Staff Accommodation Maitengwe	50,000,000
	Matobo	Matopos Research Institution	360,000,000
	Beitbridge	Beitbridge staff accomodation	100,000,000
	Gwanda	Tuli-Manyange Dam	1,797,731,152
	Gwanda	Collen Bawn Water Supply	149,434,852

PROVINCE	DISTRICT	PROJECT NAME	2023 TOTAL RESOURCES
			ZWL\$
	Insiza	Filabusi Water Supply	44,830,455
	Beitbridge	Zhove irrigation	300,000,000
	Mangwe	Smith Block irrigation	360,000,000
	Gwanda	Mtshabezi irrigation	240,000,000
	-	Makoshe	24,000,000
	-	Mambale	135,000,000
	Gwanda	Gwanda - Maphisa	1,300,000,000
	Matopo	Bulawayo-Khami	2,000,000,000
	Bulilima	Plumtree-Madlambuzi	1,300,000,000
	Mangwe	Plumtree - Mphoengs	1,300,000,000
	Beitbridge	Harare-Makuti-Chirundu (Maronga) Road section	200,000,000
	Beitbridge	Beitbridge and Kazungula Border Posts Modernisation	1,000,000,000
	Beitbridge	Beitbridge VID Depot	1,000,000,000
	Gwanda	Gwanda Provincial Hospital Theatre and Wards	264,000,000
	Insiza	Filabusi Hospital upgrading	52,800,000
	Kezi	Kezi Rural Health Centre	66,000,000
	Umzingwane	Ntabende Primary ECD block	25,000,000
Matabele-land South	Bulilima	Gonde Primary School	30,000,000
	Matobo	St Anna Secondary School	20,000,000
	Gwanda	Spitzkop North Secondary School	30,000,000

PROVINCE	DISTRICT	PROJECT NAME	2023 TOTAL RESOURCES
			ZWL\$
	Insiza	Gwanda State University - Rehabilitation of infrastructure (On-going)	100,000,000
	Insiza	Lecture Block - GSU	150,000,000
	Gwanda	Home Economics block at J.M. Nkomo Polytechnic (On-going)	60,000,000
	Gwanda	Lecture Theatre at J.M. Nkomo Polytechnic (On-going)	100,000,000
	gwanda	Matebeleland South Craft Centre	20,000,000
	insiza	insiza district registry	100,000,000
	gwanda	Mulampapele Border Post Electrification	28,000,000
	Gwanda	Gwanda Morden Prison	150,000,000
	Beitbridge	Beitbridge Houses - ZPCS	15,000,000
	Plumtree	Plumtree Houses - ZPCS	25,000,000
	Gwanda	Gwanda houses - ZPCS	10,000,000
	Gwanda	Ntabazinduna Armoury - ZPCS	110,000,000
	Gwanda	Ntabazinduna Parade Square - ZPCS	10,000,000
	Gwanda	Staff College Harare - ZPCS	40,000,000
	Gwanda	Anju Farm Houses - ZPCS	25,000,000
	Gwanda	Marondera Female Open Prison - ZPCS	40,000,000
	Beitbridge	Beitbridge Civil Servants' Housing	1,000,000,000
	Gwanda	Gwanda Rural District Council Flats	250,000,000
	Lupane	Lupane Sanitization of housing scheme	948,011,365
	Gwanda	Gwanda Sanitization of housing scheme	751,000,000
	Gwanda	Gwanda Magistrates Court	4,300,000,000
	Bulililamangwe	Plumtree Polytechnic	200,000,000

PROVINCE	DISTRICT	PROJECT NAME	2023 TOTAL RESOURCES
			ZWL\$
Sub-Total			22,285,140,824
Midlands	Mberengwa	Murongwe Bridge	200,000,000
	Gweru	Procurement Lingerfield Accademy	10,000,000
	Gweru	Base HQ and ATC Tower	10,000,000
	Gweru	Guardroom at Thornhill Air Base	10,000,000
	Mberengwa	Mberengwa Water Supply	134,491,366
	Gokwe South	Chemahororo irrigation	52,800,000
	Kwekwe	Igogo Takawira irrigation	129,600,000
	Kwekwe	Milsonia irrigation	48,000,000
	Mberengwa	Chaora block irrigation	552,000,000
	Gokwe South	Nyaje irrigation	24,000,000
	Zvishavane	Mabwematema irrigation	220,000,000
	Mberengwa	Mberengwa - Mataga	800,000,000
	Gweru	Gweru-Lower Gweru	1,500,000,000
	Gokwe North	Kaonga Shelvert	1,500,000,000
	Mberengwa	Mberengwa District Hospital Upgrading	66,000,000
	Zvishavane	Zvishavane District Hospital upgrading	52,800,000
	Gweru	Mathonisa Primary ECD block	15,000,000
	Gweru	Takunda Primary	30,000,000
	Kwekwe	Mbizo 3 Secondary School	15,000,000
	Gokwe South	Mapfungautsi Secondary School	10,000,000
	Gweru	Pathology Laboratory - MSU	500,000,000

PROVINCE	DISTRICT	PROJECT NAME	2023 TOTAL RESOURCES
			ZWL\$
	Gweru	Construction of faculty of law - MSU	500,000,000
	Gweru	Midlands State University -Halls of Residences (Stalled project)	300,000,000
Midlands	Gweru	Science Centre at Mkoba Teachers' College (Ongoing)	50,000,000
	Gweru	Fabrication Workshop at Gweru Polytechnic	50,000,000
	Kwekwe	Classroom block at Kwekwe Polytechnic (Stalled project)	50,000,000
	Vungu	Maboleni	20,000,000
	Mberengwa	Mberengwa Houses - ZPCS	10,000,000
	Kwekwe	Kwekwe Houses - ZPCS	15,000,000
	Gokwe	Gokwe Houses - ZPCS	20,000,000
	Gweru	Whawha Houses - ZPCS	15,000,000
	Gweru	Senga Messenger's Camp	1,450,000,000
	Kwekwe	Kwekwe Civil Court	100,000,000
Sub-Total			8,459,691,366
National	National	Small earth dams	250,000,000
	National	Small scale irrigation schemes	250,000,000
	National	Construction of Constituency Information Centres	100,000,000
	National	Enhanced Maintenance and upgrading of ZNA Institutional Buildings	2,205,052,000
	National	Rehabilitation and upgrading of institutional buildings	920,000,000
	National	Construction of F14 houses (Crops & Livestock R&D)	246,478,000
	National	Dip tanks	590,000,000
	National	Smallholder Irrigation Revitalisation Programme (IFAD)	12,568,866,000
	National	Operation and maintenance of irrigation schemes	1,620,000,000

PROVINCE	DISTRICT	PROJECT NAME	2023 TOTAL RESOURCES
			ZWL\$
	National	Pedstock Irrigation Equipment Facility	1,056,000,000
	National	Upgrading and rehabilitation of irrigation demonstration plots	5,000,000
	National	Offgrid Small Holder Farmer led Irrigation Systems	100,000,000
	National	VIA(Vitual Irrigation Academy)	1,000,000
	National	Technical performance evaluation of irrigation schemes	2,400,000
	National	Harare - Masvingo - Beitbridge Road	43,000,000,000
	National	Road Construction equipment	1,500,000,000
	National	Furniture and Equipment	200,000,000
	-	Planning, Training, Research & Development (Zimchem)	1,500,000,000
	National	Airport Infrastructure Maintenance (AIDE)	10,824,000,000
	National	Refurbishment of office building (Including Isolation Centres as from June)	3,700,000,000
	National	Rehabilitation of Lifts	300,000,000
	National	Procurement of Government buildings	1,800,000,000
	National	Medical Equipment Maintenance Workshops	92,400,000
	National	Provincial Hospital Medical Equipment	660,000,000
	National	General Rehabilitation of District Hospitals	33,000,000
	National	Kitchens upgrading	66,000,000
	National	Laundry equipment for district hospitals	460,350,000
	National	Staff canteens	528,000,000
	National	Waste management facilities (incinerators)	66,000,000
	National	Mortuaries	330,000,000

PROVINCE	DISTRICT	PROJECT NAME	2023 TOTAL RESOURCES
			ZWL\$
	National	General Rehabilitation of Mission Hospitals (St Michaels, Zhombe, All Souls, Tshelanyemba, Rusitu, St Lukes, Mogenster, Marymount)	33,000,000
	National	Security fencing	660,000,000
	National	New Clinics	7,563,214,000
	National	Health Posts	980,000,000
	National	Second Education Project- Construction of schools	600,000,000
	National	Second Education Project -Drilling of boreholes	200,000,000
	National	Second Education Project- Rehabilitation	200,000,000
National	National	Second Education Project - Provision of mobile science laboratories	200,000,000
	National	Construction of 40 21st Century New Schools	18,000,000
	National	Rehabilitation of other Government schools	300,000,000
	Nationwide	Woodlands Primary	20,000,000
	National	Second Education Project	650,000,000
	National	Rehabilitation of other government schools	115,000,000
	National	Zimbabwe Space Agency Projects	250,000,000
	National	Rehabilitation of office buildings	90,000,000
	National	ZPCS - Purchase of residential accommodation	400,000,000
	National	Solar systems - ZPCS	145,000,000
	National	Mutare farm - ZPCS	45,000,000
	National	ZPCS - Borehole drilling and rehabilitation - ZPCS	90,000,000
	National	Gas project - ZPCS	30,000,000
	National	Rehabilitation and upgrading of prisons - ZPCS	430,000,000

PROVINCE	DISTRICT	PROJECT NAME	2023 TOTAL RESOURCES
			ZWL\$
	National	ZPCS - Computerisation project - ZPCS	150,000,000
	National	Generators - ZPCS	145,000,000
	National	Broadcasting Authority of Zimbabwe	1,500,000,000
	National	Rehabilitation of Youth Interact Centres	338,500,000
	National	Multipurpose sport and recreation facilities (40)	100,000,000
	National	Biogas	1,000,000,000
	National	Transport equipment	88,000,000
	National	Maintenance of National Systems	1,688,000,000
	National	Establishment of Community Information Centres (CICs)	175,000,000
	National	Computerisation of Schools- ICT Lab Per School	1,455,000,000
	National	PFMS Kiosk	175,000,000
	National	Last mile connectivity to MDAs	290,000,000
	National	Rural Flushable Toilets	340,599,999
	National	Rehabilitation and upgrading of court facilities	200,000,000
	National	Rehabilitation and upgrading of court facilities	67,000,000
	National	E Justice System (Intergarated Electronic Case Management System (IECMS))	500,000,000
	National	PSC Training Centres Guardrooms	1,545,521,000
	National	Construction of Office Blocks	120,000,000
		Sub-Total	107,871,380,999
		Grand Total	753,003,631,732

